


Annual Procurement Plan for CY 2020

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD


BAC Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APPRF2020-001BAC (CHANGE IN MOOE OF PROCUREMENT)												
BAC-055	Supply and Delivery of Three (3) Lots Various Office Supplies for CF-Bacolod	CF-BAC	Competitive Bidding	JULY	JULY	AUG	AUG	Corporate Budget	1,753,615.92	1,753,615.92		1. Change Mode of Procurement (From Agency to Agency to Public Bidding) 2. Decrease ABC

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

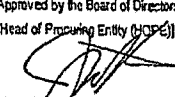
Prepared by:


GERMAN M. DELA CRUZ
 Assistant Procurement Officer
 Casino Filipino - Bacolod

Checked and Verified by:


BENJI PDLIDO
 BBAO Chairperson
 Casino Filipino - Bacolod

Approved by the Board of Directors:
 (Head of Procuring Entity (HOPE))


JOSE MARCIANO C. BAUTISTA
 Acting Branch Manager
 Casino Filipino - Bacolod

BY: _____
 DATE: 8/2/19

BID AND AWARDS SECTION

**Updated Annual Procurement Plan for CY 2020
(January 1 - September 31, 2020)**

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
BAC-001	Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	35,349.60	35,349.60		Intended for Security, LMS & FMES uniforms Supplies such as Money Counting Gown & T-Shirts
BAC-002	Procurement of Contract for Annual Medical Services for a Period of Three (3) years.	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,450,000.00	3,450,000.00		For employees/ Three (3) years contract
BAC-003	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	3,605,649.42	3,605,649.42		Divisions/Sections' Requirement available at Procurement Service-DBM
BAC-004	Supply and Delivery of Food Supplies for Employees	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	528,001.71	528,001.71		For Employees Consumption
BAC-005	Supply and Delivery of Other Supplies-Others	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	197,662.25	197,662.25		Divisions/Sections' Requirement not available at Procurement Service-DBM
BAC-006	Supply and Delivery of Accountable Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	143,670.16	143,670.16		Divisions/Sections' Requirement
BAC-007	Supply and Delivery of Drugs and Medicines	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	259,665.32	259,665.32		Supplies for customers and employees
BAC-008	Supply and Delivery of Medical and Dental Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	238,953.51	238,953.51		Supplies for customers and employees
BAC-009	Supply and Delivery of Other Supplies-Gaming	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	118,800.00	118,800.00		For use electronic gaming machine (MPU Plastic seal.)
BAC-010	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	Corporate Budget	3,600,000.00	3,600,000.00		Regular Entertainers of the branch
BAC-011	Procurement of Services for the Installation and Cable TV Subscription for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	211,200.00	211,200.00		One (1) time installation and One (1) year subscription
BAC-012	Procurement of Internet Services for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	665,670.32	665,670.32		One (1) time installation and One (1) year subscription
BAC-013	Supply and Delivery of Liquors, Wines and Various Grocery Items	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,210,452.61	3,210,452.61		For Customers and Guests
BAC-014	Supply and Delivery of Food and Beverages for Special Bingo Session and Various In-House Training Program (HTP)	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	449,800.00	449,800.00		Snack for Bingo Session / F & B for Various In-House Training Program (HTP) for One Year Contract.
BAC-015	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Events	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,104,950.00	1,104,950.00		For Branch Themed Events
BAC-016	Supply and Delivery of Materials for the Repair and Maintenance - LHI (Bidg)	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,542,402.53	1,542,402.53		Materials for the Repair and Maintenance Lease Hold Improvement (Bidg)

BAC-017	Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	3,015,827.49	3,015,827.49		Regular Preventive Maintenance
BAC-018	Supply and Delivery of Various Materials for Repair and Maintenance - Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	947,309.55	947,309.55		Material for the Repair and Maintenance of Slot Machine Equipment
BAC-019	Supply and Delivery of Various Materials for Repair and Maintenance - Other Machineries and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	303,943.20	303,943.20		Regular Preventive Maintenance
BAC-020	Supply and Delivery of Fire Extinguishers (Refill)	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	29,700.00	29,700.00		Regular Preventive Maintenance
BAC-021	Supply and Delivery of Materials for the Repair and Maintenance - Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	383,130.00	383,130.00		Regular Preventive Maintenance
BAC-022	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	APR	APR	APR	APR	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Defective Office Equipment and Other PPE
BAC-023	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Defective Machineries and Other Equipment
BAC-024	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JUN	JUN	JUN	JUN	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Defective Vehicles
BAC-025	Procurement of Retainers Doctor and Dentist for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 - Highly Technical Consultants	FEB	FEB	FEB	FEB	Corporate Budget	960,000.00	960,000.00		For employees and customers
BAC-026	Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	120,000.00	120,000.00		Regular Preventive Maintenance
BAC-027	Procurement of Services for the Generator Set Preventive Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	198,000.00	198,000.00		Regular Preventive Maintenance
BAC-028	Procurement of Three (3)-Year Preventive Maintenance of 200KVA UPS of CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	990,000.00	990,000.00		Regular Preventive Maintenance / Three (3) years contract.
BAC-029	Procurement of Three (3) Years Courier Services	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	438,120.00	438,120.00		Services Intended for CF-Bacolod, CF-Iloilo and CMED / Three (3) years contract.
BAC-030	Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for a Period of Two (2) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	OCT	OCT	Corporate Budget	17,550,720.00	17,550,720.00		For Employees Meal and Snack / Two (2) years contract
BAC-031	Procurement of F & B Concessionaire for CF-Bacolod Customers and Officers for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	93,000,000.00	93,000,000.00		For Customers and Guest Meal and Snack / Three (3) years contract.
BAC-032	Lease of Real Property for CF-Iloilo Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 - Lease of Real Property and Venue	FEB	FEB	MAR	MAR	Corporate Budget	1,998,000.00	1,998,000.00		Services Intended for CF-Bacolod and CF-Iloilo Employees / Three (3) years contract
BAC-033	Three (3) Years preventive Maintenance of Fire Alarm and Fire Sprinkler System.	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	277,200.00	277,200.00		Regular Preventive Maintenance / Three (3) years contract.
BAC-034	Procurement of Hotel Room Accommodation for CF-Bacolod and CF-Iloilo Customers and Employees at Bacolod, Iloilo and Other Cities Nationwide for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,000,000.00	3,000,000.00		Services Intended for Customers and Employees / Three (3) years contract.
BAC-035	Procurement of Water Tasting Services and Water Chemical Test Services	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	20,240.00	20,240.00		Regular Preventive Maintenance
BAC-036	Procurement of (5 Gals) Purified Drinking Water for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	288,000.00	288,000.00		For employees

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7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Prepared by:


BEN M. POLIDO
BBAC, Chairperson
Casino Filipino - Bacolod

Checked and Verified by:


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Acting Branch Manager
Casino Filipino - Bacolod

Noted by the Board of Directors:
[Head of Procuring Entity (HOPE)]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer