

3rd Quarter

Casino Filipino -Olongapo Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001	Supply and Delivery of Various Toners for Copier Machines	CF-OLO	NO	Direct Contracting	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	150,780.00	150,780.00		Supply and Delivery of Various Toners for Copier Machines
OLO-002	Supply and Delivery of Hot and Cold Beverage for Customers and Employees	CF-OLO	NO	Competitive Bidding	Mar-20	Jul-20	Sep-20	Sep-20	Corporate Budget	1,397,523.30	1,397,523.30		Supply and Delivery of Hot and Cold Beverage for Customers and Employees
OLO-003	Supply and Delivery of Various Drugs and Medicines	CF-OLO	NO	NP-53.9 - Small Value Procurement	May-20	Jul-20	Aug-20	Aug-20	Corporate Budget	220,246.85	220,246.85		Supply and Delivery of Various Drugs and Medicines
OLO-004	Supply and Delivery of Medical Supplies/Equipment and Medical Supplies Accessories for Defibrillator and Heavy Duty Blood Pressure Apparatus	CF-OLO	NO	NP-53.9 - Small Value Procurement	May-20	Jul-20	Aug-20	Aug-20	Corporate Budget	321,477.76	176,317.76	145,160.00	Supply and Delivery of Medical Supplies/Equipment and Medical Supplies Accessories for Defibrillator and Heavy Duty Blood Pressure Apparatus
OLO-005	Procurement of Lease of Staffhouse for Three (3) Years	CF-OLO	NO	NP-53.10 Lease of Real Property and Venue	Jul-20	Aug-20	Oct-20	Oct-20	Corporate Budget	626,684.44	626,684.44		Procurement of Lease of Staffhouse for Three (3) Years
OLO-006	Procurement of F&B Service Provider for Casino Players/Guests for CF-Olongapo	CF-OLO	NO	Competitive Bidding	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	4,300,000.00	4,300,000.00		Procurement of F&B Service Provider for Casino Players/Guests for CF-Olongapo
OLO-007	Supply and Delivery of F&B for Branch Anniversary and Loyalty Awarding Ceremony	CF-OLO	NO	Competitive Bidding	Sep-20	Sep-20	Nov-20	Nov-20	Corporate Budget	288,000.00	288,000.00		Supply and Delivery of F&B for Branch Anniversary and Loyalty Awarding Ceremony
OLO-008	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo	CF-OLO	NO	NP-53.9 - Small Value Procurement	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	481,764.00	481,764.00		Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo
OLO-009	Supply and Delivery of Assorted Food Supplies for VIP Bar	CF-OLO	NO	NP-53.9 - Small Value Procurement	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	53,035.70	53,035.70		Supply and Delivery of Assorted Food Supplies for VIP Bar
OLO-010	Supply and Delivery of Tissue Papers, Paper Cups and Other Non-food Supplies for VIP Bar	CF-OLO	NO	Competitive Bidding	Apr-20	Jul-20	Sep-20	Sep-20	Corporate Budget	1,688,078.56	1,688,078.56		Supply and Delivery of Tissue Papers, Paper Cups and Other Non-food Supplies for VIP Bar
OLO-011	Supply and Delivery of Purified Drinking Water for One (1) Year	CF-OLO	NO	NP-53.9 - Small Value Procurement	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	451,020.00	451,020.00		Supply and Delivery of Purified Drinking Water for One (1) Year

OLO-012	Supply and Delivery of F&B and Various Grocery Items for Pamaskong Handog 2020	CF-OLO	NO	Competitive Bidding	Mar-20	Jul-20	Sep-20	Sep-20	Corporate Budget	600,000.00	600,000.00		Supply and Delivery of F&B and Various Grocery Items for Pamaskong Handog 2020
OLO-013	Procurement of Service Provider for Hotel Accommodations of Casino Players/Guests	CF-OLO	NO	Competitive Bidding	Apr-20	Jul-20	Sep-20	Sep-20	Corporate Budget	1,700,000.00	1,700,000.00		Procurement of Service Provider for Hotel Accommodations of Casino Players/Guests
OLO-014	Procurement of Private Security Agency Services for Three (Years)	CF-OLO	NO	Competitive Bidding	Jul-20	Jul-20	Sep-20	Sep-20	Corporate Budget	9,105,595.56	9,105,595.56		Procurement of Private Security Agency Services for Three (Years)
OLO-015	Supply and Delivery of Various Maintenance and Construction Materials	CF-OLO	NO	Competitive Bidding	Jun-20	Jul-20	Sep-20	Sep-20	Corporate Budget	1,026,847.82	1,026,847.82		Supply and Delivery of Various Maintenance and Construction Materials
OLO-016	Supply and Delivery of Various Materials for the Construction of Acrylic Dividers for Slot Machine and Office Tables and Counters	CF-OLO	NO	NP-53.2 Emergency Cases	Jul-20	Jul-20	Aug-20	Aug-20	Corporate Budget	2,437,500.00	2,437,500.00		Supply and Delivery of Various Materials for the Construction of Acrylic Dividers for Slot Machine and Office Tables and Counters
OLO-017	Supply and Delivery of Fire Extinguisher Refill	CF-OLO	NO	NP-53.9 - Small Value Procurement	Mar-20	Jul-20	Aug-20	Aug-20	Corporate Budget	29,700.00	29,700.00		Supply and Delivery of Fire Extinguisher Refill
OLO-018	Provision of Contingency Fund for Unforeseen Repairs and Maintenance of Office Equipment and Other Machinery	CF-OLO	NO	Shopping	Jun-20	Jul-20	Aug-20	Aug-20	Corporate Budget	500,000.00	500,000.00		Provision of Contingency Fund for Unforeseen Repairs and Maintenance of Office Equipment and Other Machinery
OLO-019	Provision of Contingency Fund for the Repairs and Maintenance of Motor Vehicles	CF-OLO	NO	Shopping	Jun-20	Jul-20	Aug-20	Aug-20	Corporate Budget	300,000.00	300,000.00		Provision of Contingency Fund for the Repairs and Maintenance of Motor Vehicles
OLO-020	Supply and Delivery of Data Record Equipment	CF-OLO	NO	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Aug-20	Aug-20	Corporate Budget	135,000.00		135,000.00	Supply and Delivery of Data Record Equipment
OLO-021	Supply and Delivery of Photocopier, Shredding and Laminating Machines	CF-OLO	NO	Competitive Bidding	Jun-20	Jul-20	Sep-20	Sep-20	Corporate Budget	1,074,000.00		1,074,000.00	Supply and Delivery of Photocopier, Shredding and Laminating Machines
OLO-022	Supply and Delivery of Stand Alone Thermal Detectors with Alarm	CF-OLO	NO	NP-53.2 Emergency Cases	Jul-20	Jul-20	Aug-20	Aug-20	Corporate Budget	180,000.00		180,000.00	Supply and Delivery of Stand Alone Thermal Detectors with Alarm

Prepared by:


ALLAN D. OCAMPO
Procurement Officer I

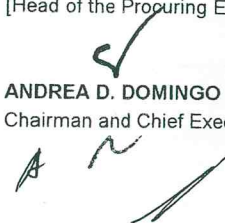
Certified the Availability of Budget:


MIRINISA V. GOLOSINO
Sr. Accountant

Recommending Approval:


RUBEN M. RACELIS, JR.
SBAM-PLFM
Chairperson
Branch Bids and Awards Committee

Noted by the Board of Direc
[Head of the Procuring Entity]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer

Noted by:


RAFAEL B. PATERNO, JR.
Acting Branch Manager I