

## UPDATED ANNUAL PROCUREMENT PLAN FOR CY 2020

Third Quarter 2020

Name of Agency: Philippine Amusement and Gaming Corporation - TAGAYTAY

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CF - TAGAYTAY													
TAG-001	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-Tag	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption
TAG-002	Supply and Delivery of Drugs and Medicines	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	148,471.54	148,471.54		Drugs and Medicines for Customers and Employees
TAG-003	Supply and Delivery of Medical, Dental and Laboratory Supplies and Materials	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	167,665.47	167,665.47		Medical and Dental supplies for Clinic use
TAG-004	Supply and Delivery of Accountable Forms - Finance Section	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	103,700.00	103,700.00		Finance accountable forms
TAG-005	Supply and Delivery of Two (2) Lots Various Gaming and Slot Machine Supplies	CF-Tag	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	6,200,088.88	6,200,088.88		Various Supplies for Gaming and Slot Machine Divisions
TAG-006	Procurement of Six (6) Lots Services and Materials for the Repair and Maintenance of Various Equipment	CF-Tag	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,113,924.00	2,113,924.00		Services and Materials for the repair and maintenance of various equipment
TAG-007	Procurement of Services for Pest Control	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	106,296.00	106,296.00		Services for Pest Control
TAG-008	Procurement of Services for Hauling of Hazardous Waste Materials	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	60,000.00	60,000.00		Services for Hauling of Hazardous Waste Materials

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TAG-009	Supply and Delivery of Refrigerant and Other Consumables for Chillers	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	240,000.00	240,000.00		Refrigerant and Other Consumables for Chillers
TAG-010	Preventive Maintenance of Existing PAGCOR Vehicles	CF-Tag	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	389,932.80	389,932.80		Requirements for regular PM of existing vehicles
TAG-011	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-Tag	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	402,620.00	402,620.00		Unforeseen contingency for the RM of Existing Vehicles
TAG-012	Provision of Unforeseen Contingency for the Repair and Maintenance of Existing Electrical Maintenance and Other Building Equipment	CF-Tag	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	200,000.00	200,000.00		Unforeseen contingency for maintenance of existing electrical equipment
TAG-013	Provision of Unforeseen Contingency for the Repair and Maintenance of Various Office Equipment	CF-Tag	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	780,000.00	780,000.00		Unforeseen contingency for the repair and maintenance of various office equipment
TAG-014	Lease / Rental of Staff House (Two Years Contract)	CF-Tag	No	NP 53.10 Lease of Real Property and Venue	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,639,647.20	2,639,647.20		Lease of Staff House
TAG-015	Supply, Delivery and Installation of Vertical Air Blast Disinfection	CF-Tag	No	Negotiated Procurement (Emergency Cases)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	566,000.00		566,000.00	For disinfection requirements
TAG-016	Supply and Delivery of Service Truck with Installed Water Tank and Motors.	CF-Tag	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	1,550,000.00		1,550,000.00	For water requirements

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Prepared by:

*Liberty B. Diokno*  
**LIBERTY B. DIOKNO**  
 Procurement Officer I  
 Casino Filipino - Tagaytay

Checked and Verified by:

*Marvic P. Baas*  
**MARVIC P. BAAS**  
 Branch Bids and Awards Committee  
 CF-Tagaytay

Approved by:

*Victor T. Crisostomo*  
**VICTOR T. CRISOSTOMO**  
 Branch Manager  
 CF-Tagaytay

Noted by the Board of Directors:  
 [Head of the Procuring Entity (HOPE)]

*Andrea D. Domingo*  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer