

ANNUAL PROCUREMENT PLAN (APP) for FY 2020
Second (2nd) Semester of FY 2020


Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO**

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Entry Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-009	Supply and Delivery of Assorted Food Items	DAV	No	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	6,873,648.88	6,873,648.88		Supply and Delivery of Assorted Food Items
DAV-011 SS20-02-001DAV	Procurement of Entertainers for Nightly Entertainment	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	3,840,000.00	3,840,000.00		Procurement of Entertainers for Nightly Entertainment
DAV-012 SV20-10-001DAV SV20-10-001DAV 12	Procurement of Courier Services	DAV	No	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAV-014 LR20-03-001DAV	Procurement of Three (3) Years Lease for Staffhouse	DAV	Yes	NP-53.10 - Lease of Real Property & Venue	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,880,000.00	2,880,000.00		Procurement of Three (3) Years Lease for Staffhouse
DAV-025 PB20-03-003DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,786,936.00	24,786,936.00		Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites
DAV-027 PB20-02-001DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite	DAV	Yes	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	2,303,801.28	2,303,801.28		Procurement of One (1) Lot, Three (3) Years Janitorial Services for Gen. Santos Satellite
DAV-029 PB20-12-006DAV	Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	6,789,146.76	6,789,146.76		Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites
DAV-037 SV20-12-002DAV	Preventive Maintenance of Slot Machine UPS, 200 KVA	DAV	No	NP-53.9 - Small Value Procurement	Jun-20	Jul-20	Aug-20	Sep-20	Corporate Budget	300,000.00	300,000.00		Preventive Maintenance of Slot Machine UPS, 200 KVA
REVISIONS:													
2nd Revision: APPRF2020-002DAV (approved A/BM 06/25/2020)													
DAV-009 PB20-12-005DAV	Supply and Delivery of Assorted Food Items	DAV	No	Competitive Bidding	Feb-20	Mar-20	Apr-20	May-20	Corporate Budget	4,341,214.48	4,341,214.48		Decrease in Budget from PHP6,873,648.88 to PHP4,341,214.48
4th Revision: APPRF2020-004DAV (approved A/BM 09/09/2020)													
PB20-09-004DAV	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-20	Feb-20	Mar-20	Apr-20	Corporate Budget	24,786,936.00	24,786,936.00		Change in Project Title (FROM: Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites)

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing)
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
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7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


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Noted by the Board of Directors:

(Head of the Procuring Entity)


ANDREA D. DOMINGO
Chairman and Chief Executive Officer