

ANNUAL PROCUREMENT PLAN (APP) FOR 2020

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)								Remarks (brief description of Program/ Project)
				Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
<b>CASINO FILIPINO - MALATE</b>											<b>17,096,958.01</b>	
MAL-001	Supply and Delivery of Various Office Supplies	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	904,883.41	904,883.41		Various Office Supplies for office use procured thru PS-DBM
MAL-002	Supply and Delivery of Various Printer Consumables	CF-MAL	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	FEB	Corporate Budget	357,194.93	357,194.93		Various printer consumables for office use procured thru PS-DBM
MAL-003	Supply and Delivery of Various Office Supplies (not available at DBM-PS)	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	266,135.59	266,135.59		Various office supplies not available at PS-DBM
MAL-004 PB20-01-001MAL	Supply and Delivery of Various Printer Consumables (not available at DBM-PS)	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,200,441.46	1,200,441.46		Various printer consumables not available at PS-DBM
MAL-005 PB20-03-004MAL	Supply and Delivery of Jumbo Tissue Roll and Paper Towel	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,458,231.98	1,458,231.98		Jumbo Tissue Roll and Paper Towels for the branch use
MAL-006	Supply and Delivery of Various Food Supplies	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,406,678.78	1,406,678.78		Food Supplies for employees and officers
MAL-007 PB20-02-003MAL	Supply and Delivery of Five Gallon Purified Drinking Water	CF-MAL	Competitive Bidding	SEP	OCT	NOV	DEC	Corporate Budget	626,227.20	626,227.20		5 gallon purified drinking water for employees
MAL-008	Supply and Delivery of Various Printed Forms	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	19,140.29	19,140.29		Printed forms for branch use
MAL-009 SV20-01-001MAL	Supply and Delivery of Meal and Snack Tickets	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	182,400.00	182,400.00		Meal and snack tickets for employees' cafeteria
MAL-010	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	189,010.41	189,010.41		Medical and Dental Supplies for Clinic
MAL-011	Supply and Delivery of Various Drugs and Medicines	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	359,135.88	359,135.88		Drugs and Medicines for clinic

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MAL-012	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,303,340.83	1,303,340.83		Various hardware materials for the repair and maintenance of the branch
MAL-013 SV20-02-002MAL	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	34,122.14	34,122.14		Housekeeping Supplies and Toiletries for branch use
MAL-014	Supply and Delivery of Money Counting Gown	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	14,040.00	14,040.00		Money Counting Gown requirements
MAL-015	Supply and Delivery of Spare Parts for Existing Photocopier	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	206,000.00	206,000.00		Spare parts for existing copiers
MAL-016	Supply and Delivery of Spare Parts for IT Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	681,180.00	681,180.00		Spare parts and supplies for IT use
MAL-017	Repairs and Maintenance for the Existing Motor Vehicles	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various motor vehicles
MAL-018	Repairs and Maintenance for the Existing Office Equipment, Machinery and Other PPE	CF-MAL	Shopping	JAN	FEB	MAR	APR	Corporate Budget	500,000.00	500,000.00		Provision for the repair and maintenance of various office equipment, other machinery and equipment, office furniture and fixtures and other PPE
MAL-019	Supply and Delivery of IT Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	1,193,900.00		1,193,900.00	IT Equipment and Software Licenses
MAL-020	Supply and Delivery of Office Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	982,500.00		982,500.00	Office Equipment for branch use
MAL-021	Supply and Delivery of Communication Equipment	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	330,500.00		330,500.00	Communication Equipment for branch use
MAL-022	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	181,500.00		181,500.00	Office Furniture and Fixtures for branch use
MAL-023	Supply and Delivery of Various Machinery and Other PPE	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	306,753.50		306,753.50	Maintenance Equipment, Appliances and Air-conditioning Unit for branch use
MAL-024	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	NP-53.9 - Small Value Procurement	JAN	FEB	MAR	APR	Corporate Budget	41,200.00		41,200.00	Medical and Dental Equipment for branch use
MAL-025 PB20-02-002MAL	Lease of Motor Vehicles for 2 Years	CF-MAL	Competitive Bidding	JAN	FEB	MAR	APR	Corporate Budget	3,840,000.00	3,840,000.00		Lease of Motor Vehicle for a period of two (2) years

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MAL-026	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	NP-53.9 - Small Value Procurement	JUL	AUG	SEP	OCT	Corporate Budget	12,441.60	12,441.60		T-shirt for the yearly Table Games Skills Tournament

APPRF2020-001MAL - Approved by the General Manager on January 27, 2020

MAL-027 EC20-01-001MAL	Procurement of Oxygen Refill	Health Services	Negotiated Procurement (Emergency Cases)	Jan-20	Jan-20	Jan-20	Jan-20	Corporate Budget	10,200.00	10,200.00		-Change in Mode of Procurement from Negotiated Proc (Small Value) to Negotiated Proc (Emergency Cases) -Project taken from MAL-010
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APPRF2020-002MAL - Approved by the General Manager on January 31, 2020

MAL-028 EC20-01-002MAL	Procurement of Thermal Thermometer and Various PPE	Health Services	Negotiated Procurement (Emergency Cases)	Jan-20	Feb-20	Feb-20	Feb-20	Corporate Budget	50,000.00	50,000.00		-Change in Mode of Procurement from Negotiated Proc (Small Value) to Negotiated Proc (Emergency Cases) -Project taken from MAL-010
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1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

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Checked and Verified by:

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Chairperson  
Branch Bids and Awards Committee  
CF-Malate

Approved by:

ENRICO V. LIVELO  
General Manager  
CF-Malate

Noted by the Board of Directors  
(Head of Procuring Entity):

ANDREA D. DOMINGO  
Chairman and Chief Executive Officer