

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2020
END-USER: CASINO FILIPINO

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption
TAG-002	Supply and Delivery of Drugs and Medicines	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	148,471.54	148,471.54		Drugs and Medicines for Customers and Employees
TAG-003	Supply and Delivery of Medical, Dental and Laboratory Supplies and Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	167,665.47	167,665.47		Medical and Dental supplies for Clinic use
TAG-004	Supply and Delivery of Accountable Forms - Finance Section	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	103,700.00	103,700.00		Finance accountable forms
TAG-005	Supply and Delivery of Two (2) Lots Various Gaming and Slot Machine Supplies	CF-TAG	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	6,200,088.88	6,200,088.88		Various Supplies for Gaming and Slot Machine Divisions
TAG-006	Procurement of Six (6) Lots Services and Materials for the Repair and Maintenance of Various Equipment	CF-TAG	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,113,924.00	2,113,924.00		Services and Materials for the repair and maintenance of various equipment
TAG-007	Procurement of Services for Pest Control	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	106,296.00	106,296.00		Services for Pest Control
TAG-008	Procurement of Services for Hauling of Hazardous Waste Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	60,000.00	60,000.00		Services for Hauling of Hazardous Waste Materials
TAG-009	Supply and Delivery of Refrigerant and Other Consumables for Chillers	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	240,000.00	240,000.00		Refrigerant and Other Consumables for Chillers

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TAG-010	Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	389,932.80	389,932.80	-	Requirements for regular PM of existing vehicles
TAG-011	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-TAG	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	402,620.00	402,620.00		Unforeseen contingency for the RM of Existing Vehicles
TAG-012	Provision of Unforeseen Contingency for the Repair and Maintenance of Existing Electrical Maintenance and Other Building Equipment	CF-TAG	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	200,000.00	200,000.00		Unforeseen contingency for maintenance of existing electrical equipment
TAG-013	Provision of Unforeseen Contingency for the Repair and Maintenance of Various Office Equipment	CF-TAG	No	Shopping (Unforeseen Contingency)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	780,000.00	780,000.00		Unforeseen contingency for the repair and maintenance of various office equipment
TAG-014	Lease / Rental of Staff House (Two Years Contract)	CF-TAG	No	NP 53.10 Lease of Real Property and Venue	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	2,639,647.20	2,639,647.20		Lease of Staff House
TAG-015	Supply, Delivery and Installation of Vertical Air Blast Disinfection	CF-TAG	No	Negotiated Procurement (Emergency Cases)	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	566,000.00		566,000.00	For disinfection requirements
TAG-016	Supply and Delivery of Service Truck with Installed Water Tank and Motors	CF-TAG	No	Competitive Bidding	Jul-20	Aug-20	Sep-20	Oct-20	Corporate Budget	1,550,000.00		1,550,000.00	For water requirements
										17,668,345.89	15,552,345.89	2,116,000.00	

Prepared by:


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Procurement Officer I

Certified the Availability of Budget:


Fernando V. Melo
Sr. Accounting Officer


Recommending Approval:


Marvic P. Baas
Branch Bids and Awards Committee

Approved by the Board of Directors:
[Head of the Procuring Entity (HOPE)]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer

Noted by:


VICTOR T. CRISOSTOMO
Branch Manager