

Updated Annual Procurement Plan for CY 2020
(January 1 - December 31, 2020)

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks
					Address of IBREI	Sub/Option of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	
BAC-001	Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-S3.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	35,349.80	35,349.80	Intended for Security, LHS & FMS uniforms Supplies such as Money Counting Down & T-SHIRT
BAC-002	Procurement of Contract for Annual Medical Services for a Period of Three (3) years.	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,480,000.00	3,480,000.00	For employee/ Three (3) years contract
BAC-003	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	3,606,649.42	3,606,649.42	Divisions/Sections' Requirement available at Procurement Service-DBM
BAC-004	Supply and Delivery of Food Supplies for Employees	CF-BAC	No	NP-S3.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	528,001.71	528,001.71	For Employees Consumption
BAC-005	Supply and Delivery of Other Supplies-Others	CF-BAC	No	NP-S3.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	197,682.25	197,682.25	Divisions/Sections' Requirement not available at Procurement Service-DBM
BAC-006	Supply and Delivery of Accountable Forms	CF-BAC	No	NP-S3.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	143,670.16	143,670.16	Divisions/Sections' Requirement
BAC-007	Supply and Delivery of Drugs and Medicines	CF-BAC	No	NP-S3.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	229,655.32	229,655.32	Supplies for customers and employees
BAC-008	Supply and Delivery of Medical and Dental Supplies	CF-BAC	No	NP-S3.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	238,653.51	238,653.51	Supplies for customers and employees
BAC-009	Supply and Delivery of Other Supplies-Gaming	CF-BAC	No	NP-S3.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	118,800.00	118,800.00	For use electronic gaming machine (MPU Plastic seal)
BAC-010	Procurement of Entertainment for Regular Nightly Entertainment of CF-Bacod and CF-Iloilo	CF-BAC	No	NP-S3.9 Scheduling, Scheduling, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	Corporate Budget	3,600,000.00	3,600,000.00	Regular entertainers of the branch
BAC-011	Procurement of Services for the Installation and Cable TV Subscription for CF-Bacod and CF-Iloilo	CF-BAC	No	NP-S3.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	211,200.00	211,200.00	One (1) time installation and One (1) year subscription
BAC-012	Procurement of Internet Services for CF-Bacod and CF-Iloilo	CF-BAC	No	NP-S3.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	666,670.32	666,670.32	One (1) time installation and One (1) year subscription
BAC-013	Supply and Delivery of Liquors, Wines and Various Grocery Items	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,210,452.61	3,210,452.61	For Customers and Guests
BAC-014	Supply and Delivery of Food and Beverages for Special Binge Session and Various In-House Training Program (ITP)	CF-BAC	No	NP-S3.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	448,800.00	448,800.00	Snack for Binge Session / F & B for Various In-House Training Program (ITP) for One Year Contract.

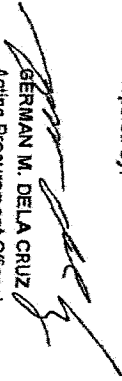
BAC-015	Supply and Delivery of Services, Materials, Spare Parts, and Consumables for Monthly Themed Events	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,104,950.00	1,104,950.00		For Branch Themed Events
BAC-016	Supply and Delivery of Materials for the Repair and Maintenance - LH (B&G)	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	1,542,402.53	1,542,402.53		Materials for the Repair and Maintenance Lease Hold Improvement (B&G)
BAC-017	Supply and Delivery of Materials for the Repair and Maintenance - Office Equipment	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	3,015,827.49	3,015,827.49		Regular Preventive Maintenance
BAC-018	Supply and Delivery of Various Materials for Repair and Maintenance - Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	947,309.55	947,309.55		Material for the Repair and Maintenance of Slot Machine Equipment
BAC-019	Supply and Delivery of Various Materials for Repair and Maintenance - Other Mechanics and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	Corporate Budget	303,943.20	303,943.20		Regular Preventive Maintenance
BAC-020	Supply and Delivery of Fire Extinguishers (B&G)	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	29,700.00	29,700.00		Regular Preventive Maintenance
BAC-021	Supply and Delivery of Materials for the Repair and Maintenance - Motor Vehicles	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	383,130.00	383,130.00		Regular Preventive Maintenance
BAC-022	Procurement of Supplies and Services for Unforeseen Contingencies for Repair of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	APR	APR	APR	APR	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Detective Office Equipment and Other PPE
BAC-023	Procurement of Supplies and Services for Unforeseen Contingencies for Repair of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	MAY	MAY	MAY	MAY	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Detective Mechanics and Other Equipment
BAC-024	Procurement of Supplies and Services for Unforeseen Contingencies for Repair of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JUN	JUN	JUN	JUN	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for Detective Vehicles
BAC-025	Procurement of Reinsurer Doctor and Dental for CF-B&G and CF-H&B	CF-BAC	No	NP-53.7 - High Technical Consultative	FEB	FEB	FEB	FEB	Corporate Budget	960,000.00	960,000.00		For employees and customers
BAC-026	Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	120,000.00	120,000.00		Regular Preventive Maintenance
BAC-027	Procurement of Services for the Generator S&M Preventive Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	199,000.00	199,000.00		Regular Preventive Maintenance
BAC-028	Procurement of Three (3)-Year Preventive Maintenance of 200KVA UPS or CF-B&G	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	990,000.00	990,000.00		Regular Preventive Maintenance / Three (3) years contract
BAC-029	Procurement of Three (3) Years Cooler Services	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	438,120.00	438,120.00		Services intended for CF-B&G, CF-H&B and C/MSD / Three (3) years contract
BAC-030	Procurement of Caterina Concessionaria for CF-B&G and Employees for a Period of Two (2) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	OCT	OCT	Corporate Budget	17,550,720.00	17,550,720.00		For Employees Meal and Snack / Two (2) years contract
BAC-031	Procurement of F & B Concessionaria for CF-B&G Customers and Officers for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	93,000,000.00	93,000,000.00		For Customers and Guest Meal and Snack / Three (3) years contract
BAC-032	Lease of Real Property for CF-H&B Staff House for a period of Three (3) years	CF-BAC	No	NP-53.10 - Lease of Real Property and Venue Procurement	FEB	FEB	MAR	MAR	Corporate Budget	1,999,000.00	1,999,000.00		Services intended for CF-B&G and CF-H&B Employees / Three (3) years contract
BAC-033	Three (3) Years preventive Maintenance of Fire Alarm and Fire Sprinkler System.	CF-BAC	No	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	Corporate Budget	277,200.00	277,200.00		Regular Preventive Maintenance / Three (3) years contract

BAC-004	Procurement of Hotel Room Accommodation for CF-Berkeley and CF-Elite Customers and Employees at Berkeley, Elite and Other Cities Nationwide for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,000,000.00	3,000,000.00		Services Inherited for Customers and Employees / Three (3) Years contract.
BAC-005	Procurement of Water Testing Services and Water Chemical Test Services	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	20,340.00	20,340.00		Regular Preventive Maintenance
BAC-006	Procurement of (5 Gal) Purified Drinking Water for CF-Elite	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	288,000.00	288,000.00		For employees
BAC-007	Procurement of a B Concessionaire for Customer and Officer of CF-Elite for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	43,800,000.00	43,800,000.00		For employees and customers / Concessor 2019 budget / Three (3) years Budget
BAC-008	Procurement of California Concessionaire for CF-Elite Employees for Two (2) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,082,860.00	6,082,860.00		For Employees Meal and Snack / Two (2) years contract
BAC-009	Supply and Delivery of PPE - Other Machinery and Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	635,628.40	371,628.40	264,000.00	Replacement and/or additional equipment
BAC-010	Supply and Delivery of Firefighting Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	678,551.85	457,671.85	220,880.00	Replacement and additional equipment firefighting equipment
BAC-011	Supply and Delivery of Gaming Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	768,880.00	498,885.13	269,994.87	Replacement and/or additional equipment
BAC-012	Supply and Delivery of Office Furniture and Fixtures	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	308,462.36	289,388.66	43,073.60	Replacement and/or additional equipment for Divisions/Sections
BAC-013	Supply and Delivery of Office Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	437,159.64	116,720.14	320,339.50	Replacement and/or additional equipment for Divisions/Sections
BAC-014	Supply and Delivery of Information Technology Equipment	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	1,271,792.14	968,040.14	316,752.00	Replacement and/or additional equipment for Divisions/Sections
BAC-015	Supply and Delivery of Surveillance Equipment	CF-BAC	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,144,372.00	841,500.00	2,302,872.00	Replacement and/or additional equipment for Divisions/Sections
BAC-016	Supply and Delivery of Various Communication Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	790,287.66	81,787.66	698,500.00	Replacement and/or additional equipment for Divisions/Sections
BAC-017	Supply and Delivery of Medical and Dental Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	126,720.00		126,720.00	Replacement and/or additional equipment
BAC-018	Supply, Delivery, Installation, Testing and Commissioning of Brand New 750KVA (600) KVA Generator Set for CF-Berkeley	CF-BAC	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	4,200,000.00		4,200,000.00	Replacement and/or additional equipment/chargeable to FMSD Corporate / Concessor 2019 budget
BAC-019	Preventive Maintenance Services of the Existing Power Transformer	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	Corporate Budget	1,000,000.00		1,000,000.00	Preventive Maintenance Requirements
BAC-020	Supply and Delivery of Materials for Bigdick Estima Project 2020	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	300,000.00		300,000.00	CRS Project
BAC-021	Supply, Delivery, Labor, Materials for the Repair of Treasury of MCR Table	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	70,000.00		70,000.00	For Repair of MCR Treasury Table


BAC-012	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Slip Chain and Rubber Seal of Existing Escalator Lites	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	990,000.00	990,000.00		Preventive Maintenance Requirements
BAC-033	Supply and Delivery of Various Goods for 2020 Paratransit Handog Beneficiaries of CF-Bacod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	Corporate Budget	500,000.00	500,000.00		For designated beneficiaries of CF-Bacod and CF-Iloilo
BAC-094	Supply, Delivery, Installation, Testing and Commissioning of four (4) Utility Brand New Power Supply of 2300KVA UPS	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	640,000.00	640,000.00		Preventive Maintenance Requirements
APPRF020-0018AC (CHANGE IN MODE OF PROCUREMENT), AGENY APPROVAL, JULY 16, 2020													
BAC-55	Supply and Delivery of Three (3) Low Various Office Supplies for CF-Bacod	CF-BAC	No	Competitive Bidding	JULY	JULY	AUG	AUG	Corporate Budget	1,753,615.92	1,753,615.92		1. Change Mode of Procurement (From Public Agency to Public Bidding) 2. Two (2) consecutive failed biddings
APPRF020-0028AC (CHANGE IN MODE OF PROCUREMENT) AGENY APPROVAL, OCTOBER 12, 2020													
BAC-56	Procurement of Two (2) Low Hotel Room Accommodation for CF-Bacod and CF-Iloilo Employees and Guests at Bacod City and Iloilo City and Other Cities Nationwide for a Period of Three (3) years.	CF-BAC	No	NP-53.1 - Two Failed Bidding	OCT	OCT	NOV	NOV	Corporate Budget	3,000,000.00	3,000,000.00		1. Change Mode of Procurement (From Public Bidding to Two Failed Bidding) 2. Two (2) consecutive failed biddings
APPRF020-0038AC (CHANGE IN MODE OF PROCUREMENT) AGENY APPROVAL, OCTOBER 23, 2020													
BAC-57	Procurement of (Cereals) Concessionaire for CF-Iloilo Employees for a Period of Two (2) years.	CF-BAC	No	NP-53.1 - Two Failed Bidding	OCT	OCT	NOV	NOV	Corporate Budget	6,082,560.00	6,082,560.00		1. Change Mode of Procurement (From Public Bidding to Two Failed Bidding) 2. Two (2) consecutive failed biddings

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2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PROJECT User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. Source of Funds - Whether GO, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


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 Acting Procurement Officer I
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Checked and Verified


BEN M. POLIDO
 BBAC Chairperson
 Casino Filipino - Bacolod

Approved by:

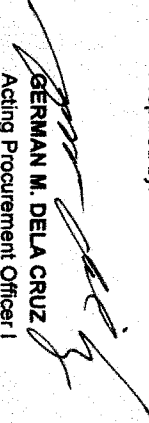

JOSE MARCIANO C. BAUTISTA
 Acting Branch Manager
 Casino Filipino - Bacolod

Noted by the Board of Directors (Head of the Procuring Entity)



ANDREA D. DOMINGO
 Chairman & Chief Executive Officer

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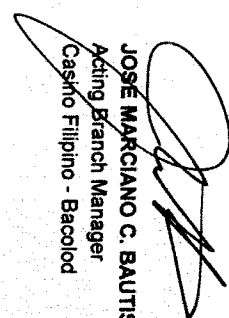
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 BBAC Chairperson
 Casino Filipino - Bacolod

Approved by:


JOSÉ MARCIANO C. BAUTISTA
 Acting Branch Manager
 Casino Filipino - Bacolod

Noted by the Board of Directors (Head of the Pro


ANDREA D. DOMINGO
 Chairman & Chief Executive Officer