

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Updated Annual Procurement Plan as of June 30, 2021 (First (1st) Semester of 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB21-00-001ILO/PB21-00-001ILOa-01/PB21-00-001ILOb-02	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers	FMES	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	4,893,782.58	4,893,782.58		Included in the required Indicative APP2020
	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	693,324.20	693,324.20		Included in the required Indicative APP2020
	Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	595,000.00	595,000.00		Included in the required Indicative APP2020
PB21-05-002ILO	Supply and delivery of various office equipment and medical equipment	FMES	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	3,533,551.52	457,578.40	3,075,973.12	Included in the required Indicative APP2020
	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	100,000.00	100,000.00		Included in the required Indicative APP2020
AA21-01-001ILO	Supply and delivery of stock and non-stock office supplies	LMS	YES	NP-53.9-Agency-to-Agency	N/A	N/A	Oct-20	Oct-20	Corporate Budget	538,208.54	538,208.54		Included in the required Indicative APP2020
PB21-05-003ILO	Procurement of Lease of Service Vehicles for Two (2) years	MKTG	NO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Apr-21	Corporate Budget	1,587,199.92	1,587,199.92		
	Supply and Delivery of OPB meals for officers	FMES	NO	Competitive Bidding	Dec-20	Jan-21	Feb-21	Mar-21	Corporate Budget	361,200.00	361,200.00		
	Supply and delivery of employees' uniforms and other clothing materials	BGO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-21	Feb-21	Corporate Budget	8,288.48	8,288.48		
	Supply and delivery of IT and surveillance supplies and materials	ITS	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Corporate Budget	155,306.98	155,306.98		
	Supply and delivery of stock food supplies	LMS	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Feb-21	Mar-21	Corporate Budget	152,558.00	152,558.00		
SV21-05-002ILO	Supply and delivery of bottled water and 5 gal. purified water - refill	FMES	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Mar-21	Apr-21	Corporate Budget	710,838.24	710,838.24		
	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Corporate Budget	281,202.98	281,202.98		
	Supply and delivery of construction and maintenance supplies and materials	FMES	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jul-21	Aug-21	Corporate Budget	58,329.72	58,329.72		
	Supply and delivery of housekeeping supplies and materials	FMES	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	93,509.94	93,509.94		
	Supply and delivery of motor vehicle maintenance supplies and materials	TARU	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	71,289.12	71,289.12		
	Procurement of courier services for delivery of documents	HRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-21	Feb-21	Corporate Budget	32,116.30	32,116.30		
	Supply and delivery of Giveaways Item for 2021 Themed Events and Programs	MKTG	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Feb-21	Mar-21	Corporate Budget	150,000.00	150,000.00		
	Supply and delivery of labor and materials for motor vehicle maintenance services	TARU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-21	May-21	Corporate Budget	30,000.00	30,000.00		
	Supply and delivery of construction materials for Brigada Eskwela 2021	HRS	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	150,000.00	150,000.00		
	Supply and delivery of assorted grocery items for Pamaskong Handog 2021	HRS	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Oct-21	Corporate Budget	300,000.00	300,000.00		
	Supply and delivery of fire extinguisher - refill and fire mask	SCTY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Apr-21	Corporate Budget	26,800.00	26,800.00		


REVISION AS OF MARCH 3, 2021 (Approved by the BM on March 5, 2021) under Reference No. APPRF2021-001												
	Supply and Delivery of Stock and Non-Stock Office Supplies	LMS	NO	NP-53.5-Agency-to-Agency	N/A	N/A	Mar-21	Apr-21	Corporate Budget	75,222.72	75,222.72	From the original approved budget of P536,208.54 in the APP for CY 2021 under reference No.BBAC21-006 with Agency-to-Agency
SV21-03-001ILO	Supply and Delivery of Stock Office Supplies	LMS	NO	NP-53.9-Small Value Procurement	Mar-21	Mar-21	Apr-21	Apr-21	Corporate Budget	423,529.57	423,529.57	Procurement from outsource suppliers, to be deducted from the original budget of P536,208.54 in the APP for CY 2021 with Agency-to-Agency (stock office supplies not available in PS/DBM).

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

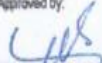
Prepared by:


BENITO S. MANZANO
 Procurement Officer I, CF-Ilocos Norte

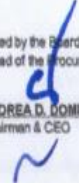
Checked by:


STEPHANIE MARIZ C. KHAN
 BBAC Vice-Chairperson, CF-Ilocos Norte

Approved by:


FLORENCIO A. SORIANO
 Officer-in-Charge, CF-Ilocos Norte

Noted by the Board of Directors
 (Head of the Procuring Entity (HOPE))


ANDREA D. DOMINGO
 Chairman & CEO