

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBAC-21-001	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers	FMES	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	4,893,782.58	4,893,782.58		Included in the required Indicative APP2020
BBAC-21-002	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	693,324.20	693,324.20		Included in the required Indicative APP2020
BBAC-21-003	Supply and delivery of Various Raftie Items For Marketing Themed Events and Programs	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	595,000.00	595,000.00		Included in the required Indicative APP2020
BBAC-21-004	Supply and delivery of various office equipment and medical equipment	FMES	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	3,533,551.52	457,578.40	3,075,973.12	Included in the required Indicative APP2020
BBAC-21-005	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	100,000.00	100,000.00		Included in the required Indicative APP2020
BBAC-21-006	Supply and delivery of stock and non-stock office supplies	LMS	YES	NP-53.9 - Agency-to-Agency	N/A	N/A	Oct-20	Oct-20	Corporate Budget	536,268.54	536,268.54		Included in the required Indicative APP2020
BBAC-21-007	Procurement of Lease of Service Vehicles for Two (2) years	MKTG	NO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Apr-21	Corporate Budget	1,567,199.92	1,567,199.92		
BBAC-21-008	Supply and Delivery of OPD meals for officers	FMES	NO	Competitive Bidding	Dec-20	Jan-21	Feb-21	Mar-21	Corporate Budget	361,200.00	361,200.00		
BBAC-21-009	Supply and delivery of employees' uniforms and other clothing materials	BGO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-21	Feb-21	Corporate Budget	8,268.48	8,268.48		
BBAC-21-010	Supply and delivery of IT and surveillance supplies and materials	ITS	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Corporate Budget	155,306.00	155,306.00		
BBAC-21-011	Supply and delivery of stock food supplies	LMS	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Feb-21	Mar-21	Corporate Budget	152,559.00	152,559.00		
BBAC-21-012	Supply and delivery of bottled water and 5 gal. purified water - refill	FMES	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Mar-21	Apr-21	Corporate Budget	710,638.24	710,638.24		
BBAC-21-013	Supply and delivery of drugs and medicines and medical and dental supplies and materials	ASU	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Corporate Budget	281,202.68	281,202.68		
BBAC-21-014	Supply and delivery of construction and maintenance supplies and materials	FMES	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jul-21	Aug-21	Corporate Budget	58,329.72	58,329.72		
BBAC-21-015	Supply and delivery of housekeeping supplies and materials	FMES	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	93,509.94	93,509.94		
BBAC-21-016	Supply and delivery of motor vehicle maintenance supplies and materials	TARU	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	71,289.12	71,289.12		
BBAC-21-017	Procurement of courier services for delivery of documents	HRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-21	Feb-21	Corporate Budget	32,110.30	32,110.30		
BBAC-21-018	Supply and delivery of Giveaways Item for 2021 Themed Events and Programs	MKTG	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Feb-21	Mar-21	Corporate Budget	150,000.00	150,000.00		
BBAC-21-019	Supply and delivery of labor and materials for motor vehicle maintenance services	TARU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-21	May-21	Corporate Budget	30,000.00	30,000.00		

BBAC-21-020	Supply and delivery of construction materials for Brigada Eskwela 2021	HRS	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	150,000.00	150,000.00		
BBAC-21-021	Supply and delivery of assorted grocery items for Pambansang Handog 2021	HRS	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Oct-21	Corporate Budget	300,000.00	300,000.00		
BBAC-21-022	Supply and delivery of fire extinguisher - refill and fire truck	SCTY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Apr-21	Corporate Budget	20,950.00	20,950.00		

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids; award of contract, contract signing)

6. **Source of Funds** - Whether Gov't, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

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Noted by:

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Approved by the Board of Directors:  
(Head of the Procuring Entity (HOPE))

ANDREA D. DOMINGO  
Chairman & CEO