

ANNUAL PROCUREMENT PLAN (APP) FOR 2021

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)								Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
CASINO FILIPINO - MALATE													156,920,742.66
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,207,899.41	2,207,899.41		
MAL-002	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,171,180.34	1,171,180.34		
MAL-003	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	831,600.00	831,600.00		
MAL-004	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	918,886.95	918,886.95		
MAL-005	Supply and Delivery of COVID 19 Response Item available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	4,246,348.00	4,246,348.00		
MAL-006	Procurement of Janitorial Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	79,153,441.20	79,153,441.20		Budget Reflected is for 3 years
MAL-007	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	60,488,451.00	60,488,451.00		Budget Reflected is for 3 years
MAL-008	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,194,000.00		1,194,000.00	
MAL-009	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	201,000.00		201,000.00	
MAL-010	Supply and Delivery of Office Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	927,000.00		927,000.00	
MAL-011	Supply and Delivery of Various Office Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	356,475.40	356,475.40		
MAL-012	Supply and Delivery of Tissue, Jumbo Roll	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	625,528.80	625,528.80		
MAL-013	Supply and Delivery of Various Printer Consumables	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	736,284.73	736,284.73		
MAL-014	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	346,355.60	346,355.60		
MAL-015	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	226,221.07	226,221.07		

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MAL-016	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	189,009.13	189,009.13		
MAL-017	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	386,880.93	386,880.93		
MAL-018	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	21,401.60	21,401.60		
MAL-019	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	49,302.00	49,302.00		
MAL-020	Supply and Delivery of Spare Parts for Repair and Maintenance of Existing Photocopier	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	69,000.00	69,000.00		
MAL-021	Supply and Delivery of IT Related Spare Parts for Repair and Maintenance	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	356,975.00	356,975.00		
MAL-022	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	200,000.00	200,000.00		
MAL-023	Provision for the Repair and Maintenance of Existing Property, Plant & Equipment	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00		
MAL-024	Supply and Delivery of Audio / Video Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	140,000.00		140,000.00	
MAL-025	Supply and Delivery of Communication Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	323,500.00		323,500.00	
MAL-026	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	221,553.00		221,553.00	
MAL-027	Supply and Delivery of Various Other Machinery and Other PPE	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	363,703.50		363,703.50	
MAL-028	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	668,745.00		668,745.00	


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1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


MARVIN JAY R. HAPIN
 Procurement Officer I

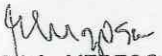
Recommending Approval:


CORNELIUS M. GOZE
 Chairperson
 Branch Bids and Awards Committee - CF-Malate


Approved by the Board of Directors:
 [Head of the Procuring Entity (HoPE)]


ANDREA D. DOMINGO
 Chairman and Chief Executive Officer

Checked and Verified by:


GILDA L. VERZOSA
 Sr. Accounting Officer

Noted by:


ENRICO V. LIVELO
 General Manager
 Casino Filipino - Malate

