

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Indicative Annual Procurement Plan for FY 2021
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Procurement of Various Groceries for Employees and Customers of CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	4,881,790.78	4,881,790.78		Grocery supplies for CF-Tagaytay
TAG-002	Procurement of Food Supplies for Employees Cafeteria and Crown Café	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	11,088,700.00	11,088,700.00		Food supplies for Employees' Cafeteria and Crown Café
TAG-003	Procurement of Liquefied Petroleum Gas (LPG) for CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,260,000.00	1,260,000.00		For the daily operation of Employees' Cafeteria and Crown Café
TAG-004	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption
TAG-005	Supply and Delivery of Toners for Existing Ineo Machine	CF-TAG	Yes	Direct Contracting	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	141,600.00	141,600.00		Exclusive distributor for INEO Machine
TAG-006	Supply and Delivery of Toners for Existing Kyocera Machine	CF-TAG	Yes	Direct Contracting	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	224,535.86	224,535.86		Exclusive distributor for Kyocera Machine
TAG-007	Supply and Delivery of Toners for Existing Sharp Machine	CF-TAG	Yes	Direct Contracting	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	196,032.00	196,032.00		Exclusive distributor for Sharp Machine
TAG-008	Supply and Delivery of Bingo Balls	CF-TAG	Yes	Direct Contracting	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	28,800.00	28,800.00		Exclusive distributor for Bingo King
TAG-009	Supply and Delivery of Various Regular Office Supplies and Equipments - PS DBM	CF-TAG	Yes	NP-53.5 Agency-to-Agency	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,635,399.10	1,599,399.10	36,000.00	Regular office supplies and IT Equipment (Available in DBM)
TAG-010	Supply and Delivery Various of Gaming Supplies and Equipment	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	3,832,529.01	3,832,529.01		Various Gaming supplies
TAG-011	Supply and Delivery of Various Treasury Supplies	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,913,691.40	1,913,691.40		Various Treasury supplies
TAG-012	Supply and Delivery of Various Slot Machine Supplies	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	3,378,000.00	3,378,000.00		Various Slot Machine supplies
TAG-013	Procurement of Various Entertainers for Marketing Events of CF-Tagaytay	CF-TAG	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	3,686,000.00	3,686,000.00		Entertainers for Various Marketing events

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TAG-014	Procurement of F&B, Materials and Various Give-aways for Marketing, Bingo and Branch Anniversary	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	6,936,084.00	6,936,084.00		F&B materials, services and various give-aways for Marketing and Bingo events
TAG-015	Supply and Delivery of Two (2) Units Car for 2021 Raffle (Chargeable to MD)	CF-TAG	Yes	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	Corporate Budget	2,400,000.00	2,400,000.00		Car raffle 2021
TAG-016	Supply and Delivery of Purified Bottled Water	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,000,000.00	1,000,000.00		Bottled water w/ CF-Tag label for customers not available in grocery
TAG-017	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests of CF-Tagaytay	CF-TAG	Yes	NP-53.5 Agency-to-Agency	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	11,880,000.00	11,880,000.00		For CF-Tagaytay guests/customers. (Three years)
TAG-018	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests (VVIP) of CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	27,000,000.00	27,000,000.00		For CF-Tagaytay guests/customers. (Three years) for VVIPs (Contract expiring Jan 2022)
TAG-019	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customer/Guests (VIP) of CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	9,000,000.00	9,000,000.00		For CF-Tagaytay guests/customers. (Three years) for VIPs (Expired Contract)
TAG-020	Procurement of Construction Supplies and Maintenance Materials for CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	4,078,038.25	4,078,038.25		Construction supplies and maintenance materials
TAG-021	Repair and Maintenance of Various Slot Machine Parts - Imported Spare Parts (Charge to CF-Tagaytay c/o Mother Branch)	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	4,000,000.00	4,000,000.00		Slot Machine imported spare parts
TAG-022	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,169,888.00	1,169,888.00		Services and materials for the preventive maintenance of various equipment
TAG-023	Supply and Delivery of Services and Materials for the Preventive and Maintenance of Existing PAGCOR Vehicles	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,104,058.80	1,104,058.80		Services and materials for the preventive maintenance of existing PAGCOR vehicles
TAG-024	Procurement of Materials for the Construction of Staff House and Installation of Power Supply	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	9,199,400.00		9,199,400.00	Officers Staff House

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TAG-025	Supply of Services for MPLS/DLL	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	2,732,230.08	2,732,230.08		Internet Subscription
TAG-026	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	35,339,769.72	35,339,769.72		Security agency
TAG-027	Procurement of Two (2) Lots Service Vehicles for Casino Filipino Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	2,772,000.00		2,772,000.00	Service vehicles
TAG-028	Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	2,156,112.00	166,360.00	1,989,752.00	IT equipments
TAG-029	Supply and Delivery of Various Office Equipment	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,440,400.00	6,000.00	1,434,400.00	Various office equipments
TAG-030	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	Yes	Competitive Bidding	Jun-21	Jul-21	Aug-21	Aug-21	Corporate Budget	6,003,564.60	374,440.00	5,629,124.60	Surveillance equipments and materials
TAG-031	Supply and Delivery of Various Other PPE	CF-TAG	Yes	Competitive Bidding	Jan-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,196,000.00	311,200.00	884,800.00	Other PPE

163,674,623.60

Prepared by:


Liberty B. Diokno
Procurement Officer I
CF-Tagaytay


Certified the Availability of Budget


Fernando V. Mulo
Sr. Accounting Officer
CF-Tagaytay

Recommending Approval


Marvic P. Baas
Branch Bids and Awards Committee
CF-Tagaytay

Noted by:


VICTOR T. CRISOSTOMO
Branch Manager
Casino Filipino - Tagaytay

Approved by the Board of Directors:

[Head of the Procuring Entity (HOPE)]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer