

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2021
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Procurement of Various Groceries for Employees' and Customers of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	5,871,790.78	5,871,790.78		Grocery supplies for CF-Tagaytay
TAG-002	Procurement of Food Supplies for Employees' Cafeteria and Crown Café	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	11,088,700.00	11,088,700.00		Food supplies for Employees' Cafeteria and Crown Café
TAG-003	Procurement of Liquefied Petroleum Gas (LPG) for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,260,000.00	1,260,000.00		For the daily operation of Employees' Cafeteria and Crown Café
TAG-004	Procurement of Housekeeping Supplies and Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	582,245.80	582,245.80		Housekeeping supplies for Employees and Customers
TAG-005	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption
TAG-006	Supply and Delivery of Toners for Existing Ineo Machine	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	141,600.00	141,600.00		Exclusive distributor for INEO Machine
TAG-007	Supply and Delivery of Toners for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	224,535.86	224,535.86		Exclusive distributor for Kyocera Machine
TAG-008	Supply and Delivery of Toners for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	196,032.00	196,032.00		Exclusive distributor for Sharp Machine
TAG-009	Supply and Delivery of Bingo Balls	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	28,800.00	28,800.00		Exclusive distributor for Bingo King
TAG-010	Supply and Delivery of Various Regular Office Supplies and Equipments - PS DBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,635,399.10	1,599,399.10	36,000.00	Regular office supplies and IT Equipment (Available in DBM)
TAG-011	Supply and Delivery of IT Supplies and Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	168,320.00	168,320.00		IT Supplies and Materials
TAG-012	Supply and Delivery of Other Office Supplies (Not Available in DBM)	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	331,815.47	331,815.47		Office supplies that are not available in DBM
TAG-013	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials, Equipment and Various Health Services Activities	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	606,651.98	546,651.98	60,000.00	For employees and guests

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2021
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-014	Supply and Delivery of Various Printable Forms and Tickets	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	324,285.70	324,285.70		Printable forms for Clinic, Bingo and Crown Café
TAG-015	Procurement of Various Entertainers for Marketing Events of CF-Tagaytay	CF-TAG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	3,686,000.00	3,686,000.00		Entertainers for Various Marketing events
TAG-016	Procurement of F&B, Materials and Various Give-aways for Marketing, Bingo, Branch Anniversary and T-Shirt	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	4,728,084.00	4,728,084.00		F&B materials, services and various give-aways for Marketing and Bingo events
TAG-017	Supply and Delivery of Two (2) Units Car for 2021 Raffle	CF-TAG	No	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	Corporate Budget	2,400,000.00	2,400,000.00		Car raffle 2021
TAG-018	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	883,577.00	883,577.00		Various kitchen items for Crown Café
TAG-019	Supply and Delivery of Purified Bottled Water	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,000,000.00	1,000,000.00		Bottled water with CF-Tagaytay label for customers (not available in grocery)
TAG-020	Supply and Delivery of Services for Various Security Trainings and Seminars	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	18,000.00	18,000.00		Services for various Security trainings and seminars
TAG-021	Procurement of Appraisal Services for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	10,500.00	10,500.00		For the appraisal of valuable items.
TAG-022	Procurement of Services of Medical Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	480,000.00	480,000.00		Medical consultant
TAG-023	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	NP-53.5 Agency-to-Agency	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	11,880,000.00	11,880,000.00		For CF-Tagaytay guests/customers. (Three years)
TAG-024	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	27,000,000.00	27,000,000.00		For CF-Tagaytay guests/customers for three years for VVIPs (Contract expiring on Jan 2022)

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2021
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-025	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	9,000,000.00	9,000,000.00		For CF-Tagaytay guests/customers three years for VIPS (Expired contract)
TAG-026	Procurement of Construction Supplies and Materials for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	4,778,038.25	4,778,038.25		Construction supplies and maintenance materials
TAG-027	Supply and Delivery of Materials for the Rehabilitation of Existing Deep Well/ Water System and Relocation and Repair of Sanitary Pipe	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	787,374.80	787,374.80		Materials for relocation and repair of sanitary pipe and rehabilitation of deep well
TAG-028	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,653,592.00	1,653,592.00		Services and materials for the preventive maintenance of various equipment
TAG-029	Procurement of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	250,000.00	250,000.00		Christmas decorations
TAG-030	Supply of Services for Hauling of Hazardous Waste Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	60,000.00	60,000.00		Hauling of hazardous waste
TAG-031	Supply of Services for Pest Control	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	106,296.00	106,296.00		Pest control
TAG-032	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,759,880.00	1,759,880.00		Services and materials for the preventive maintenance of existing PAGCOR vehicles
TAG-033	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	35,000.00	35,000.00		Generator emission test
TAG-034	Provision of Unforeseen Contingency for the Repair of Existing Motor Vehicles and Water Truck	CF-TAG	No	Shopping (Unforeseen Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	500,000.00	500,000.00		Unforeseen contingency for the repair of Existing PAGCOR vehicles
TAG-035	Provision of Unforeseen Contingency for the Repair and Maintenance of Existing Electrical Maintenance and Other Building Equipment	CF-TAG	No	Shopping (Unforeseen Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	500,000.00	500,000.00		Unforeseen contingency for the repair and maintenance of electrical and other building equipments


PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2021
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-036	Provision of Unforeseen Contingency for the Procurement of Services and Materials for the Repair and Maintenance of Various Existing Office Equipment	CF-TAG	No	Shopping (Unforeseen Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	300,000.00	300,000.00		Unforeseen contingency for the repair and maintenance of existing office equipment
TAG-037	Procurement of Materials for the Construction of Staff House and Installation of Power Supply	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	9,199,400.00		9,199,400.00	Staff House construction
TAG-038	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Oct-21	Nov-21	Dec-21	Jan-22	Corporate Budget	35,339,769.72	35,339,769.72		Security agency
TAG-039	Procurement of Furniture and Fixture for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	459,000.00	369,000.00	90,000.00	Furnitures and fixtures
TAG-040	Procurement of Two (2) Lots Service Vehicles for Casino Filipino Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	2,772,000.00		2,772,000.00	Service vehicles
TAG-041	Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,052,360.00	178,360.00	874,000.00	IT equipments
TAG-042	Supply and Delivery of Various Office Equipment and Other PPE	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	3,548,900.00	779,700.00	2,769,200.00	Various office equipments and other PPE
TAG-043	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	29,600.00	29,600.00		Communication equipments
TAG-044	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	2,800,685.00		2,800,685.00	Surveillance equipments and materials
TAG-045	Supply and Delivery of Service Truck with Installed Water Tank and Motors	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,550,000.00		1,550,000.00	Water requirement of CF-Tagaytay
TAG-046	Procurement of Fire Extinguisher and Refill	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	54,880.00	54,880.00		Fire extinguisher and refills
TAG-047	Supply and Delivery of Various Materials for Brigada Eskwela	CF-TAG	No	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	193,166.90	193,166.90		Materials for Brigada Eskwela Project
TAG-048	Supply and Delivery of Various Items for Pamaskong Handog	CF-TAG	No	NP-53.9 - Small Value Procurement	Oct-21	Nov-21	Dec-21	Dec-21	Corporate Budget	504,975.00	504,975.00		Materials for Pamaskong Handog Project
										153,791,255.36	133,639,970.36	20,151,285.00	


PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
 CASINO FILIPINO - TAGAYTAY Final Annual Procurement Plan for FY 2021
 END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


 Liberty B. Diokno
 Procurement Officer I
 CF-Tagaytay

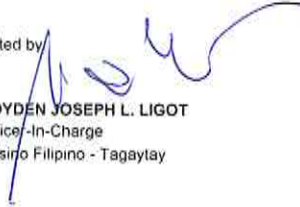
Certified the Availability of Budget


 Fernando V. Melo
 Sr. Accounting Officer
 CF-Tagaytay


Recommending Approval


 ALEJANDRO NIGARLO JR. C. CADAVILLO
 Chairperson
 Branch Bids and Awards Committee
 CF-Tagaytay

Noted by


 ROYDEN JOSEPH L. LIGOT
 Office-In-Charge
 Casino Filipino - Tagaytay

Approved by the Board of Directors:
 [Head of the Procuring Entity (HOPE)]


 ANDREA D. DOMINGO
 Chairman and Chief Executive Officer