

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Auxiliary Services Department													58,116,737.82
ASD-01	Supply and Delivery of Drugs and Medicines	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	1,014,378.49	1,014,378.49		
ASD-02	Supply and Delivery of Dental Supplies and Materials	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	1,290,536.40	1,290,536.40		
ASD-03	Supply and Delivery of Dental Equipment	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	1,042,800.00		1,042,800.00	
ASD-04	Supply and Delivery of Influenza Vaccines	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	3,800,000.00	3,800,000.00		
ASD-05	Supply and Delivery of Cervical Vaccines	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	13,500,000.00	13,500,000.00		
ASD-06	Procurement of Annual Medical Examination Services	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	23,831,521.92	23,831,521.92		
ASD-07	Procurement of Neuro Psychiatric Examination Services	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	600,501.00	600,501.00		
ASD-08	Procurement of Emergency Medical Services (EMS) Services for One Unit with Three -Manned Crew	ASD	NP-53.1 Two Failed Biddings	No	JAN	N/A	MAR	APR	Corporate Budget	4,560,000.00	4,560,000.00		
ASD-09	Procurement of Services of Medical Consultant - MD1 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	180,000.00	180,000.00		
ASD-10	Procurement of Services of Medical Consultant - MD2 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	180,000.00	180,000.00		
ASD-11	Procurement of Services of Medical Consultant - MD3 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	180,000.00	180,000.00		
ASD-12	Procurement of Services of Medical Consultant - MD4 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	180,000.00	180,000.00		
ASD-13	Procurement of Services of Medical Consultant - MD5 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	180,000.00	180,000.00		
ASD-14	Procurement of Services of Medical Consultant - MD6 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	210,000.00	210,000.00		

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ASD-15	Procurement of Services of Medical Consultant - MD7 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	150,000.00	150,000.00		
ASD-16	Procurement of Services of Medical Consultant - MD8 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	150,000.00	150,000.00		
ASD-17	Procurement of Services of Medical Consultant - MD9 (Corporate) for the First Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	MAR	APR	Corporate Budget	150,000.00	150,000.00		
ASD-18	Procurement of Services of Medical Consultant - MD1 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-19	Procurement of Services of Medical Consultant - MD2 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-20	Procurement of Services of Medical Consultant - MD3 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-21	Procurement of Services of Medical Consultant - MD4 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-22	Procurement of Services of Medical Consultant - MD5 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-23	Procurement of Services of Medical Consultant - MD6 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	210,000.00	210,000.00		
ASD-24	Procurement of Services of Medical Consultant - MD7 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-25	Procurement of Services of Medical Consultant - MD8 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		
ASD-26	Procurement of Services of Medical Consultant - MD9 (Corporate) for the Second Semester	ASD	NP-53.7 Highly Technical Consultants	No	N/A	N/A	JUL	AUG	Corporate Budget	150,000.00	150,000.00		

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ASD-27	Supply and Delivery of Office Equipment	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	812,000.00	812,000.00		For consolidation
ASD-28	Procurement of Courier Services for Delivery of Medicines	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	240,000.00	240,000.00		For consolidation
ASD-29	Procurement of Service Event Provider for the Inter-Color Tournaments	ASD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	4,125,000.00	4,125,000.00		Consolidated Service Event provider of Corporate, SOCs and Inter Branches
Corporate Planning Department													3,040,000.00
CPD-01	Procurement of Services of a Certifying Body for the Geographical Extension to Scope Audit (ISO 9001:2015)	CPD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	400,000.00	400,000.00		
CPD-02	Procurement of Consultancy Services for Gender and Development (GAD) Plans and Programs, Conduct of Lectures on GAD	CPD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	660,000.00	660,000.00		
CPD-03	Procurement of Consultancy Services for Market Research	CPD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	660,000.00	660,000.00		
CPD-04	Procurement of Consultancy Services for the Preparation and Analysis of Statistical/Mathematical Data	CPD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	660,000.00	660,000.00		
CPD-05	Procurement of Consultancy Services for the Review and Revision of the PAGCOR Risk Manual, Conduct of Lectures on Risk Management	CPD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	660,000.00	660,000.00		
Corporate Secretary Support Compliance Department													5,400,000.00
CSSCD-01	Supply and Delivery of New Records Management System	CSSCD	Competitive Bidding	No	N/A	N/A	DEC	JAN	Corporate Budget	5,000,000.00	5,000,000.00		
CSSCD-02	Supply and Delivery of Document Management System Annual Maintenance	CSSCD	Competitive Bidding	No	N/A	N/A	DEC	JAN	Corporate Budget	400,000.00	400,000.00		

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CSSCD-03	Provision For Directors And Officers Liability Insurance (DOLI)	CSSCD	NP-53.5 /Agency-to-Agency	No	N/A	N/A	DEC	JAN	Corporate Budget	4,000,000.00	4,000,000.00		
Entertainment Department													264,145,000.00
ED-01	Procurement of Supply and Delivery - Food & Beverage for SongFest 2021	ED	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	185,000.00	185,000.00		
ED-02	Procurement of Service Event Provider for Dance Fest 2021	ED	Competitive Bidding	No	APR	APR	JUN	JUL	Corporate Budget	361,000.00	361,000.00		
ED-03	Procurement of Service Event Provider for Loyalty Awards	ED	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	5,249,000.00	5,249,000.00		
ED-04	Procurement of Service Event Provider for the Corporate Christmas Party 2021	ED	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	2,250,000.00	2,250,000.00		
ED-05	Procurement of Entertainment Services for the Various Celebrity Shows	ED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	DEC	JAN	Corporate Budget	Corporate Budget	230,000,000.00	230,000,000.00		
ED-06	Procurement of Entertainment Services for the PAGCOR Artists	ED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	DEC	JAN	Corporate Budget	Corporate Budget	18,000,000.00	18,000,000.00		
ED-07	Procurement of Services for Nightly Entertainment	ED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	DEC	JAN	Corporate Budget	Corporate Budget	8,100,000.00	8,100,000.00		

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Facilities Management and Engineering Department													3,415,638,762.40
FMED-01	Supply and Delivery of various Spare Parts and Procurement of Services for the Repair of Various Office Equipment for Corporate Departments and SOGs	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	6,416,650.92	6,416,650.92		
FMED-02	Supply and Delivery of various materials for the Repair of Office Furniture and Fixtures	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	5,049,981.81	5,049,981.81		
FMED-03	Supply, Delivery and Installation of Mobile Workstation, Keyboard Tray, Tables and Partitions	FMED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	30,319,052.37		30,319,052.37	
FMED-04	Rental of services of live indoor plants for PAGCOR 3 Corporate Sites for a period of Three (3) years	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,708,200.00	1,708,200.00		Budget for a period of Three (3) Years
FMED-05	Procurement of Five (5) years contract of Lease for Corporate Office	FMED	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	FEB	MAR	Corporate Budget	532,800,000.00	532,800,000.00		Budget for a period of Five (5) Years
FMED-06	Procurement of Five (5) years contract of Lease for Annex Office	FMED	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	JUN	JUL	Corporate Budget	144,936,000.00	144,936,000.00		Budget for a period of Five (5) Years
FMED-07	Lease of Parking Space for New Corporate Office for Five (5) years	FMED	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	JUN	JUL	Corporate Budget	6,350,400.00	6,350,400.00		Budget for a period of Five (5) Years
FMED-08	Procurement of Janitorial Services for Three (3) years for PAGCOR Main Corporate Office, PAGCOR Imus Complex, PAGCOR Executive Office and PAGCOR Corporate Annex Office	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	71,736,887.52	71,736,887.52		Budget for a period of Three (3) Years
FMED-09	Supply, Delivery, Installation, Testing and Commissioning of fire detection and alarm system at PAGCOR Imus Complex c/o SD	SSD	NP-53.1 Two Failed Biddings	No	JAN	N/A	MAR	APR	Corporate Budget	2,000,000.00	2,000,000.00		Transfer to SSD

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FMED-10	Preventive Maintenance for PAGCOR's existing two (2) Fuji Elevator Units at PAGCOR Executive Office for Three (3) years	FMED	Direct Contracting	No	N/A	N/A	DEC	JAN	Corporate Budget	702,000.00	702,000.00		Budget for a period of Three (3) Years
FMED-11	Supply and delivery of various construction materials for the construction/renovation/repairs and maintenance of FMD Offices at PAGCOR Executive Office (FMD Budget)	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	100,000.00	100,000.00		
FMED-12	Supply and delivery of various construction materials for the construction/renovation/repairs and maintenance of FMD File Storage at PAGCOR Imus Complex (FMD Budget)	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	150,000.00	150,000.00		
FMED-13	Supply and delivery of various construction materials for the Renovation of Treasury Vaults (Treasury Dept. Budget)	FMED	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	150,000.00	150,000.00		
FMED-14	Supply and delivery of various construction materials for the construction/renovation/repairs and maintenance of Treasury Department Office at PAGCOR Executive Office (Treasury Dept. Budget)	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	100,000.00	100,000.00		
FMED-15	Procurement of Three (3) years Pest Control Services at PAGCOR Imus Complex PAGCOR Executive Office, PAGCOR Main Corporate Office and PAGCOR Corporate Annex Office	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,070,000.00	2,070,000.00		Budget for a period of Three (3) Years
FMED-16	Renovation of Corporate Secretary Support and Compliance Department (CSSCD Budget)	FMED	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	1,000,000.00	1,000,000.00		

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FMED-17	Supply, Delivery and Installation of Various Spare Parts for Inco Develop	FMED	Direct Contracting	No	FEB	FEB	APR	MAY	Corporate Budget	848,241.60	848,241.60		Request for (1) justification on the use of the MoP and (2) Market Survey and (3) Certificate of Exclusivity
FMED-18	Supply, Delivery and Installation of Existing Kyocera Spare Parts	FMED	Direct Contracting	No	N/A	N/A	DEC	JAN	Corporate Budget	3,142,371.42	3,142,371.42		
FMED-19	Supply, Delivery and Installation of Existing Spare Parts for Sharp Copier	FMED	Direct Contracting	No	N/A	N/A	DEC	JAN	Corporate Budget	525,934.08	525,934.08		
FMED-20	Services: Tune-up, repair and change oil of Generator sets at PAGCOR Inco Complex	FMED	Direct Contracting	No	N/A	N/A	DEC	JAN	Corporate Budget	80,000.00	80,000.00		
FMED-21	Supply and Delivery of various parts and services for repair of engineering/utility vehicles	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	664,138.00	664,138.00		
FMED-22	Land Improvements: Site Development for New PAGCOR Office Site	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	346,059,800.00		346,059,800.00	
FMED-23	Office Buildings: Supply and Delivery of Materials for the Construction of Covered Basketball Court	FMED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	6,000,000.00		6,000,000.00	
FMED-24	Office Buildings: Supply and Delivery of Materials for Construction of FMED Central Stockroom	FMED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	10,000,000.00		10,000,000.00	
FMED-25	Office Buildings: Supply, Delivery and Fencing of Elidan Lot	FMED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	3,000,000.00		3,000,000.00	
FMED-26	Office Buildings: Construction of various Building of New PAGCOR Office site	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,111,556,350.00		2,111,556,350.00	
FMED-27	Supply and Delivery of materials for the fabrication of file racks, common pantry cabinets and counter	FMED	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	942,000.00		942,000.00	
FMED-28	Supply, Delivery, Installation and Commissioning of Brand New Airconditioning Units	FMED	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	75,000.00		75,000.00	
FMED-29	Supply and Delivery of Curing / Drying Oven Powder Coating Technology	FMED	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	7,000,000.00		7,000,000.00	

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FMED-30	Supply, Delivery, Installation, Testing and Commissioning of one (1) Complete Set-up of Digital Printing Machine with Heat Transfer Machine and Consumables	FMED	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	7,000,000.00		7,000,000.00	
FMED-31	Supply, Delivery and Installation of Fire/Smoke Detector and Annunciator	FMED	Direct Contracting	No	N/A	N/A	MAR	APR	Corporate Budget	250,000.00		250,000.00	2020 cross-over project
FMED-32	Supply and Delivery of Various I.T. Equipment and Software Licenses (c/o ITD)	ITD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,504,000.00		2,504,000.00	2020 cross-over project
FMED-33	Supply and Delivery of additional Productivity Application Software for Windows (c/o ITD)	ITD	NP-53.5 Agency-to-Agency	No	N/A	N/A	JAN	FEB	Corporate Budget	165,000.00		165,000.00	2020 cross-over project
FMED-34	Procurement of Two (2) Lots Various Hardware and Construction Materials of Slot Machine Storage at PAGCOR Imus Warehouse	FMED	NP-53.1 Two Failed Biddings	No	SEP	SEP	NOV	DEC	Corporate Budget	812,100.00		812,100.00	2020 cross-over project
FMED-35	Supply and Delivery of Various Tools, Equipment and Power Tools	FMED	NP-53.1 Two Failed Biddings	No	OCT	OCT	DEC	JAN	Corporate Budget	3,239,012.86		3,239,012.86	2020 cross-over project
FMED-36	Supply and Delivery of I.T. Equipment (c/o ITD)	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	805,200.00		805,200.00	2020 cross-over project
FMED-37	Supply and Delivery of Software Licenses (c/o ITD)	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	997,500.00		997,500.00	2020 cross-over project
FMED-38	Supply and Delivery of Duplicating Machines and Consumables	FMED	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	19,342,631.42		19,342,631.42	2020 cross-over project
FMED-39	Supply, Delivery and Installation of Mobile Workstation, Keyboard Tray, Tables and Partitions	FMED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	29,659,386.80		29,659,386.80	2020 cross-over project
FMED-40	Supply and Delivery of Mimeographing Machine	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	166,434.00		166,434.00	2020 cross-over project
FMED-41	Supply and Delivery of materials for Fabrication of Bulletin Board	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	30,000.00	30,000.00		2020 cross-over project
FMED-42	Supply and Delivery of Hardware Materials and Office Container Van	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	360,000.00		360,000.00	2020 cross-over project

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FMED-43	Supply and Delivery of additional Ink Cartridges for New Printer 3 in 1 (c/o ITD)	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	72,000.00	72,000.00		2020 cross-over project
FMED-44	Supply and Delivery of IT and Communication Supplies and Materials c/o ITD	ITD	NP-53.5 Agency-to-Agency	No	N/A	N/A	DEC	JAN	Corporate Budget	100,800.00	100,800.00		2020 cross-over project
FMED-45	Supply and Delivery of Softdrinks, Beer, Fruit Juices and Bottled Water for SOGs and various Departments	FMED	Competitive Bidding	No	DEC	OCT	DEC	JAN	Corporate Budget	16,245,828.34	16,245,828.34		2020 cross-over project
FMED-46	Supply and delivery of various electrical fixtures, construction/hardware materials and services for repairs and maintenance for Corporate Departments and SOGs	FMED	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	21,644,682.52	21,644,682.52		2020 cross-over project
FMED-47	Supply, Fabrication and Delivery of Steel Gate and Window Glass for the Rehabilitation and Improvement of Antipolo Repeater Tower	FMED	NP-53.1 Two Failed Biddings	No	NOV	N/A	JAN	FEB	Corporate Budget	98,618.00	98,618.00		2020 cross-over project
FMED-48	Procurement of Services for the Hauling and Relocation of Container Vans	FMED	Competitive Bidding	No	FEB	N/A	APR	MAY	Corporate Budget	607,280.00	607,280.00		2020 cross-over project
FMED-49	Supply and Delivery of various Spare Parts and Procurement of Services for the Repair and Maintenance of Various Office Equipment for Corporate Departments and SOGs	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	7,951,152.78	7,951,152.78		2020 cross-over project
FMED-50	Supply and Delivery of Various Spare Parts and Procurement of Services for Repairs and Maintenance of Other Machinery and Equipment	FMED	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	6,782,958.76	6,782,958.76		2020 cross-over project
FMED-51	Supply and Delivery of Two (2) Lots Various Spare Parts for Power Tools and Sewing Machine	FMED	NP-53.1 Two Failed Biddings	No	NOV	NOV	JAN	DEC	Corporate Budget	651,169.20		651,169.20	2020 cross-over project

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Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
FMED-52	Supply and delivery of Christmas décor for PAGCOR Offices (PAGCOR Main Corporate Office, PAGCOR Corporate Annex Office, PAGCOR Executive Office & PAGCOR Inus Complex)	FMED	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	670,000.00	670,000.00		Consolidated requirements of Corporate (P370,000.00) and SOG 4 (P300,000.00)
Human Resource Centers of Excellence													53,585,000.00
HRCoE-01	Procurement of Services for Competency Development Project Phase IV	HRCoE	NP-53.4 Adjacent or Contiguous	No	N/A	N/A	FEB	MAR	Corporate Budget	15,000,000.00	15,000,000.00		
HRCoE-02	Competency-Based Talent Management Program	HRCoE	NP-53.4 Adjacent or Contiguous	No	N/A	N/A	FEB	MAR	Corporate Budget	27,085,000.00	27,085,000.00		
HRCoE-03	Procurement of Services for Catering for various HRCOE/Training and Development/ Activities	HRCoE	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	9,000,000.00	9,000,000.00		
HRCoE-04	Procurement of E-Learning Services	HRCoE	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	1,500,000.00	1,500,000.00		
HRCoE-05	Procurement of Consultancy Services for Training	HRCoE	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	1,000,000.00	1,000,000.00		
Human Resource Centers of Excellence													210,934,870.34
HROD-01	Supply, Delivery, Installation & Commissioning of HR Information System (Charged to ICT Modernization Budget)	HROD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	92,081,490.34	92,081,490.34		
HROD-02	Procurement of Services for Enhancement of Existing Benefit System	HROD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	550,000.00	550,000.00		
HROD-03	Procurement of Services for Enhancement Records Management System	HROD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	500,000.00	500,000.00		
HROD-04	Procurement of Courier Services for Delivery of Documents	HROD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,103,380.00	1,103,380.00		For consolidation
HROD-05	Supply and Delivery of Employee's Uniform for 2 years	HROD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	113,100,000.00	113,100,000.00		Budget reflected is for a period of Two (2) Years

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
HR0D-06	Procurement of Pre-Employment Medical Examination (PEME) for 2 years	HR0D	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	3,600,000.00	3,600,000.00		Budget reflected is for a period of Two (2) Years
Internal Gaming Operations Department													1,314,385,350.00
IG0D-01	Supply and Delivery of Meals & Snacks etc. for 2021 Balasa Kamada Kwentada	IG0D	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	500,000.00	500,000.00		
IG0D-02	Supply and Delivery of I.T. Equipment for Playing Cards Inventory & Management System (PCIMS) Roll-Out	IG0D	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	13,885,350.00		13,885,350.00	
IG0D-03	Supply and Delivery of I.T. Software & Hardware Components for Casino Management System (CMS)	IG0D	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,300,000,000.00		1,300,000,000.00	
Information Technology Department													1,420,394,373.09
ITD-01	Procurement of Postpaid Plan For PAGCOR Officers and Key Personnel for Two (2) Years	ITD	Competitive Bidding	No	MAY	MAY	JUL	AUG	Corporate Budget	6,883,200.00	6,883,200.00		Budget reflected is for a period of Two (2) Years
ITD-02	Procurement of Prepaid Autoloading Program For PAGCOR Officers and Key Personnel for Two (2) Years	ITD	Competitive Bidding	No	MAY	MAY	JUL	AUG	Corporate Budget	7,718,400.00	7,718,400.00		Budget reflected is for a period of Two (2) Years
ITD-03	Procurement of Two (2) Year Subscription of Text Blast Services	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	500,000.00	500,000.00		Budget reflected is for a period of Two (2) Years
ITD-04	Procurement of Two (2) Year Subscription of Cable TV for PAGCOR Main Corporate Office (Imet/ Federal Land Building)	ITD	Competitive Bidding	No	APR	APR	JUN	JUL	Corporate Budget	1,304,624.01	1,304,624.01		Budget reflected is for a period of Two (2) Years
ITD-05	Procurement of Two (2) Year Subscription of Cable TV for PAGCOR Annex Corporate Office (Carmen Building)	ITD	Competitive Bidding	No	JUL	JUL	SEP	OCT	Corporate Budget	333,325.72	333,325.72		Budget reflected is for a period of Two (2) Years
ITD-06	Procurement of Two (2) Year Subscription of Cable TV for PAGCOR Executive Office (AGS New World Building)	ITD	Competitive Bidding	No	JUL	JUL	SEP	OCT	Corporate Budget	367,311.43	367,311.43		Budget reflected is for a period of Two (2) Years

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ITD-07	Procurement of Two (2) Years of E1 Integrated Services Digital Network (ISDN) Primary Rate Interface (PRI) Service for IP PBX System for PAGCOR Executive Office and PAGCOR Imus Warehouse Corporate Office	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	3,942,500.00	3,942,500.00		Budget reflected is for a period of Two (2) Years
ITD-08	Procurement of Two (2) Years ISDN Line Connectivity of PAGCOR Main Corporate Office (Imet) and PAGCOR Corporate Office Annex (Carmen)	ITD	Competitive Bidding	No	AUG	AUG	OCT	NOV	Corporate Budget	5,880,024.00	5,880,024.00		Budget reflected is for a period of Two (2) Years
ITD-09	Procurement of Two (2) Year Service Contract for Manpower Outsourcing for Computer Maintenance Service	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	7,470,100.08	7,470,100.08		Budget reflected is for a period of Two (2) Years
ITD-10	Procurement of Three (3) years Comprehensive Maintenance Service Contract for PRINTRONIX P8010 SYTEM PRINTER	ITD	Direct Contracting	No	DEC	DEC	FEB	MAR	Corporate Budget	126,000.00	126,000.00		Budget reflected is for a period of Three (3) Years
ITD-11	Supply and Delivery of Three (3) Years Subscription Update for Security Gateway	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	14,500,000.00	14,500,000.00		Budget reflected is for a period of Three (3) Years
ITD-12	Supply and Delivery of Two(2)Years Subscription Update for Servicedesk and Endpoint Management System	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	11,000,000.00	11,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-13	Supply and Delivery of Two (2) Years Subscription Update for Endpoint Security and Encryption	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	11,000,000.00	11,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-14	Supply and Delivery of Two (2) years Subscription Update for Penetration Testing	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	7,000,000.00	7,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-15	Supply and Delivery of Two (2) years Subscription Update for Vulnerability Assessment	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	9,000,000.00	9,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-16	Procurement of One (1) Year Comprehensive Maintenance Service Contract for AS400 Machines	ITD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	4,248,600.00	4,248,600.00		Budget reflected is for a period of One Year

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ITD-17	Procurement for 1-Year Subscription of Microsoft VISIO Licenses	ITD	NP-53.5 Agency-to-Agency	No	N/A	N/A	APR	MAY	Corporate Budget	590,000.00	590,000.00		Budget reflected is for a period of One Year
ITD-18	Procurement of Two (2) Years Preventive Maintenance Service of CISCO IPPBX and Call Accounting System at PA3000R Main Annex/ DR Site	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	5,000,000.00	5,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-19	Procurement of Two (2) years Maintenance Agreement For Replication Software	ITD	Competitive Bidding	No	FEB	FEB	APR	MAY	Corporate Budget	5,000,000.00	5,000,000.00		Budget reflected is for a period of Two (2) Years
ITD-20	Supply and delivery of Consolidated Computer and Printer Related Spareparts	ITB	Competitive Bidding	No	FEB	FEB	APR	MAY	Corporate Budget	202,210.00	202,210.00		
ITD-21	Supply and Delivery of Consolidated Network Related Spare Parts	ITD	Competitive Bidding	No	FEB	FEB	APR	MAY	Corporate Budget	3,073,952.40	3,073,952.40		
ITD-22	Procurement of Various Communications Equipment Related Spare Parts and programming software	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	1,733,898.10	1,733,898.10		
ITD-23	Supply and Delivery of Small Form Factors Computers with Numeric Keypad	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	27,000,000.00	27,000,000.00		
ITD-24	Supply and Delivery of Computers and Peripherals intended for the Requirements for 2 New Casino	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	5,114,023.00	5,114,023.00		
ITD-25	Supply, Delivery, Installation, Testing and Commissioning of Web Application Security	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	16,000,000.00	16,000,000.00		
ITD-26	Supply, Delivery, Installation, Testing and Commissioning of Public Key Infrastructure	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	15,000,000.00	15,000,000.00		
ITD-27	Supply, Delivery, Installation, Testing and Commissioning of Additional Security Gateway	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	40,000,000.00		40,000,000.00	

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ITD-28	Supply, Delivery, Installation, Testing and Commissioning of Additional Intrusion Detection and Prevention System	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	45,000,000.00		45,000,000.00	
ITD-29	Supply, Delivery, Installation, Testing and Commissioning of Access Control and Privilege Management	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	30,000,000.00		30,000,000.00	
ITD-30	Supply, Delivery, Installation and Commissioning of Network Monitoring System	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	13,300,000.00		13,300,000.00	
ITD-31	Supply, Delivery, Installation and Commissioning of Load Balancers	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	20,062,380.00		20,062,380.00	
ITD-32	Supply, Delivery, Installation and Commissioning of Bandwidth Manager	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	43,613,632.19		43,613,632.19	
ITD-33	Supply, Delivery, Installation and Commissioning of Mid-Coreswitches with POE	ITD	Competitive Bidding	No	FEB	FEB	APR	MAY	Corporate Budget	21,060,000.00		21,060,000.00	
ITD-34	Supply and Delivery of Network Distribution with POE	ITD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	25,000,000.00		25,000,000.00	
ITD-35	Supply, Delivery, Installation and Commissioning Data Center Server Refresh	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	47,300,000.00		47,300,000.00	
ITD-36	Supply, Delivery, Installation and Commissioning of Disaster, Recovery, Backup, Business Continuity for DR Site	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	91,807,607.00		91,807,607.00	
ITD-37	Supply, Delivery, Installation and Commissioning of Video Conferencing/ TeleConferencing	ITD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	11,000,000.00		11,000,000.00	
ITD-38	Supply, Delivery, Installation and Commissioning of 20 KVA Uninterruptible Power Supply (UPS) for Pagcor Corporate-New World and PAGCOR House Annex	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	2,000,000.00		2,000,000.00	

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ITD-39	Supply, Delivery, Installation and Commissioning of Wireless Enterprise	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	20,000,000.00		20,000,000.00	
ITD-40	Supply, Delivery, Installation and Commissioning of Radio Equipment	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	7,000,000.00		7,000,000.00	
ITD-41	Supply, Delivery, Installation and Commissioning of Two (2) Lots IP-PBX System	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	14,092,933.54		14,092,933.54	
ITD-42	Supply, Delivery, Installation and Commissioning of Three (3) Lots PA-BGM System	ITD	Competitive Bidding	No	JAN	JAN	MAR	APR	Corporate Budget	6,900,000.00		6,900,000.00	
ITD-43	Supply, Delivery, Installation and Commissioning of Radio Communication	ITD	Competitive Bidding	No	MAY	MAY	JUL	AUG	Corporate Budget	16,000,000.00		16,000,000.00	
ITD-44	Supply, Delivery, Installation, Testing and Commissioning of Enterprise Resource Planning for Financial, Logistics and Procurement	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	280,858,482.00		280,858,482.00	
ITD-45	Supply, Delivery, Installation, Testing and Commissioning of Security Analytics	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	75,000,000.00		75,000,000.00	
ITD-46	Supply, Delivery, Installation, Testing and Commissioning of Data Security Tools	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	25,000,000.00		25,000,000.00	
ITD-47	Supply, Delivery, Installation and Commissioning of Routers and SD WAN	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	32,344,181.67		32,344,181.67	
ITD-48	Supply, Delivery, Installation and Commissioning of Internet Direct Access for Four (4) sites for Three (3) year subscription	ITD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	51,028,100.01	51,028,100.01		Budget reflected is for a period of Three (3) Years

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ITD-49	Procurement of MPLS-IPVPN Wide Area Connectivity for PAGCOR Branches and Satellites for Three (3) years subscription	ITD	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	42,945,912.00	42,945,912.00		Budget reflected is for a period of Two (2) Years
ITD-50	Supply, Delivery, Installation and Commissioning of Domestic Leased Line (DLL) for Three (3) year subscription	ITD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	40,885,200.00	40,885,200.00		Budget reflected is for a period of Three (3) Years
ITD-51	Supply, Delivery, Installation and Commissioning of Healthcare Related System	ITD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,800,000.00		2,800,000.00	
ITD-52	Supply, Delivery, Installation and Commissioning of an Enterprise Document Management System	ITD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	75,907,000.00		75,907,000.00	
ITD-53	Procurement for Consulting Services for the Business Automation of Priority Business Processes	ITD	Competitive Bidding	No	DEC	DEC	FFB	MAR	Corporate Budget	25,000,000.00		25,000,000.00	
ITD-54	Supply, Delivery, Installation and Commissioning of an Enterprise Service Desk Solution	ITD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	6,678,000.00		6,678,000.00	
ITD-55	Procurement of One (1) Year Enterprise Agreement for the Subscription of M365 Licenses	ITD	NP-53.5 Agency-to-Agency	No	N/A	N/A	MAY	JUN	Corporate Budget	116,290,414.35	116,290,414.35		Budget reflected is for a period of One Year
ITD-56	Procurement of One (1) Year Premier Support Subscription for M365 Enterprise Licenses	ITD	NP-53.5 Agency-to-Agency	No	N/A	N/A	MAY	JUN	Corporate Budget	21,532,361.60	21,532,361.60		Budget reflected is for a period of One Year
Logistics Management Department													39,222,078.17
LMD-01	Supply, Delivery, Testing and Commissioning of Pallet and Reach Trucks	LMD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	3,419,500.00		3,419,500.00	Consolidated Requirement of LMD (P3,160,000.00) and SOG 4 (P259,500.00)

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LMD-02	Procurement of Repair Services for existing LMD motor vehicles	LMD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	3,100,000.00	3,100,000.00		
LMD-03	Procurement of Service Provider for Two(2) Years Air/and Door to Door Next Day Delivery of Package/Parcel	LMD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	4,000,000.00	4,000,000.00		Budget provided is for a period of Two (2) years
LMD-04	Supply And Delivery of various Commonly Used Supplies and Equipment	LMD	NP-53.5 Agency-to-Agency	No	DEC	DEC	FEB	MAR	Corporate Budget	11,402,578.17	11,402,578.17		
LMD-05	Supply And Delivery Of Consumables For Existing Kyocera Copying Machines	LMD	Direct Contracting	No	N/A	N/A	FEB	MAR	Corporate Budget	4,000,000.00	4,000,000.00		
LMD-06	Supply And Delivery Of Consumables For Existing Sharp Copying Machines	LMD	Direct Contracting	No	N/A	N/A	FEB	MAR	Corporate Budget	200,000.00	200,000.00		
LMD-07	Supply And Delivery Of Consumables For Existing Develop Copying Machines	LMD	Direct Contracting	No	N/A	N/A	FEB	MAR	Corporate Budget	100,000.00	100,000.00		
LMD-08	Supply And Delivery Of Facial And Jumbo Tissue Paper	LMD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	4,000,000.00	4,000,000.00		
LMD-09	Supply And Delivery Of Various Beverages & Food Supplies	LMD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	9,000,000.00	9,000,000.00		
Marketing Department													67,935,500.00
MD-01	Supply and Delivery of National Raffle Tickets	MD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	3,960,000.00	3,960,000.00		
MD-02	Supply and Delivery of PTS and PMW Consumable Items	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	12,310,150.00	12,310,150.00		
MD-03	Supply and Delivery of PTS Card Printer	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,000,000.00		1,000,000.00	
MD-04	Supply And Delivery Of Various Marketing Collaterals	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,247,000.00	2,247,000.00		
MD-05	Supply and Delivery of Various Marketing Giveaways	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	3,001,000.00	3,001,000.00		
MD-06	Procurement of Print Advertisement Services	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,600,000.00	2,600,000.00		
MD-07	Rental of Billboard	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,000,000.00	2,000,000.00		

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					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
MD-08	Supply and Delivery of Large Format Latex Printers and Cutter Plotter	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	4,570,000.00		4,570,000.00	
MD-09	Procurement of Services New Data Management System by Geo-Data	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	5,000,000.00	5,000,000.00		
MD-10	Procurement of Third Party Survey Group	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	5,000,000.00	5,000,000.00		
MD-11	Supply And Delivery of Various Gift Certificates	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	10,000,000.00	10,000,000.00		
MD-12	Supply and Delivery of Wines and Spirits	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,838,100.00	1,838,100.00		
MD-13	Supply and Delivery Marketing food package in Tin Can	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	3,000,000.00	3,000,000.00		
MD-14	Supply And Delivery Of Various Printing Consumables	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	5,409,250.00	5,409,250.00		
MD-15	Supply And Delivery Of Various Premium Giveaways	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	4,000,000.00	4,000,000.00		
MD-16	Supply And Delivery Of Umbrellas	MD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	2,000,000.00	2,000,000.00		
PAGCOR Anti-Money Laundering Services and Enforcement Department												850,000.00	
PASED-01	Procurement of World Check One Database for Two (2) years	PASED	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	850,000.00	850,000.00		To provide justification on the use of Direct Contracting as the MoP, Market Survey and Certificate of Exclusivity (if applicable)

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Procurement Department													4,465.00
PD-01	Supply and Delivery of Handbook on Philippine Government Procurement	PD	NP-53.5 Agency-to-Agency	No	N/A	N/A	APR	MAY	Corporate Budget	4,465.00	4,465.00		
Slot Machine Department													9,304,662.57
SMD-01	Supply and Delivery of Slot Machine Supplies and Materials (Foreign)	SMD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	1,197,538.08	1,197,538.08		Budget in dollars
SMD-02	Supply and Delivery of Slot Machine Supplies and Materials (Local)	SMD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	7,157,957.57	7,157,957.57		
SMD-03	Supply and Delivery of Various Slot Machine Tools and Equipment	SMD	Competitive Bidding	No	MAR	MAR	APR	MAY	Corporate Budget	2,146,705.00		2,146,705.00	
Safety and Security Department													958,430.00
SSD-01	Supply and Delivery of Drug Test Kit and PH Indicator Strip	SSD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	958,430.00	958,430.00		
Treasury Department													2,756,378.40
TD-01	Supply and Delivery of RFID Reader for Chips	TD	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	600,000.00		600,000.00	
TD-02	Supply and Delivery of Chips Tray	TD	Competitive Bidding	No	APR	APR	JUN	JUL	Corporate Budget	262,864.80	262,864.80		
TD-03	Supply and Delivery of Camlock accessories	TD	Competitive Bidding	No	APR	APR	JUN	JUL	Corporate Budget	847,440.00	847,440.00		
TD-04	Supply and Delivery of Cash stacker	TD	Competitive Bidding	No	DEC	DEC	FEB	MAR	Corporate Budget	1,046,073.60	1,046,073.60		
Transportation Services Department													130,284,755.45
TSD-01	Supply And Delivery Of Various Spare Parts For The Repair And Maintenance Of Motor Vehicles	TSD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	6,187,338.30	6,187,338.30		
TSD-02	Supply And Delivery Of OBD (On-Board Diagnostics) Scanner For Vehicle	TSD	Competitive Bidding	No	OCT	N/A	DEC	JAN	Corporate Budget	6,187,338.30	6,187,338.30		
TSD-03	Procurement Of Lease Of Buses And Mixed Light Vehicles For Two Years	TSD	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	117,910,078.85	117,910,078.85		Budget reflected is for a period of two (2) years

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Satellite Operations Group 2													124,285,599.99
SOG 2-01	Supply and Delivery of Food and Beverages for Casino Guests/Players and PAGCOR Officers for 3 Years for Kartini Table Games Satellite	SOG 2	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	10,500,000.00	10,500,000.00		Budget reflected is for a period of Three (3) Years
SOG 2-02	Supply and Delivery of Three (3) Years Janitorial Services for Madas Satellite	SOG 2	Competitive Bidding	No	AUG	AUG	OCT	NOV	Corporate Budget	48,045,571.92	48,045,571.92		Budget reflected is for a period of Three (3) Years
SOG 2-03	Supply and Delivery of Three (3) Years Janitorial Services for Network, Sofitel and Kartini Satellites	SOG 2	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	16,329,849.15	16,329,849.15		Budget reflected is for a period of Three (3) Years
SOG 2-04	Supply and Delivery of Three (3) Years Janitorial Services for Tropicana Las Piñas Slot Machine Satellite	SOG 2	Competitive Bidding	No	MAR	MAR	MAY	JUN	Corporate Budget	4,120,179.84	4,120,179.84		Budget reflected is for a period of Three (3) Years
SOG 2-05	Procurement of Three (3) Years Private Security Agency Services for SOG 2 Satellites	SOG 2	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	45,289,999.08	45,289,999.08		Budget reflected is for a period of Three (3) Years
Satellite Operations Group 4													122,500,633.41
SOG 4-01	Procurement of Three (3) Year Food & Beverage Services for Casino Guests of SOG4 Citystate Satellite Office	SOG 4	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	31,384,054.65	31,384,054.65		Budget reflected is for a period of Three (3) Years
SOG 4-02	Procurement of Three (3) Year Food & Beverage Services for Officers and Employees of SOG 4 Citystate Satellite Office	SOG 4	Competitive Bidding	No	JUN	JUN	AUG	SEP	Corporate Budget	23,976,000.00	23,976,000.00		Budget reflected is for a period of Three (3) Years
SOG 4-03	Procurement of Three (3) Year Food & Beverage Services for Casino Guests of SOG4 Madison Satellite Office	SOG 4	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	43,898,897.61	43,898,897.61		Budget reflected is for a period of Three (3) Years
SOG 4-04	Procurement of Three (3) Year Pest Control Services for SOG4 Madison Satellite Office	SOG 4	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	1,350,000.00	1,350,000.00		Budget reflected is for a period of Three (3) Years
SOG 4-05	Procurement of Three (3) Year Pest Control Services for SOG4 Citystate Satellite Office	SOG 4	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	900,000.00	900,000.00		Budget reflected is for a period of Three (3) Years

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SOG 4-06	Procurement of Lease of Mixed Light Vehicles for Two (2) Years	SOG 4	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	3,991,681.15	3,991,681.15		Budget reflected is for a period of Two (2) Years
SOG 4-07	Supply, Delivery, Testing, and Commissioning of U.P.S at Madson Satellite Office	SOG 4	Competitive Bidding	No	OCT	OCT	DEC	JAN	Corporate Budget	17,000,000.00		17,000,000.00	
Satellite Operations Group 5													
SOG 5-01	Procurement of Lease of Vehicles for Two (2) Years	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	1,904,639.90	1,904,639.90		Budget reflected is for a period of Two (2) Years
SOG 5-02	Procurement of Catering Services for Branch Anniversary	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	270,000.00	270,000.00		
SOG 5-03	Supply and Installation of 5 Tonner ACU Inverter with Metal Base Frame	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	1,000,000.00	1,000,000.00		
SOG 5-04	Procurement of Three (3) Years Lease for Casino Premises - Area 2 San Pedro TG at Php688,094.61/year	SOG 5	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	JAN	FEB	Corporate Budget	2,064,283.82	2,064,283.82		Budget reflected is for a period of Three (3) Years
SOG 5-05	Procurement of F&B for Casino Guests of Town Center Satellite for a period of Three (3) Years @Php2,647,190.93	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	7,941,572.79	7,941,572.79		Budget reflected is for a period of Three (3) Years
SOG 5-06	Procurement of F&B for PAGCOR Officers for Town Center Satellite for a period of Three (3) Years	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	1,152,000.00	1,152,000.00		Budget reflected is for a period of Three (3) Years
SOG 5-07	Procurement of F&B for Casino Guests of Carmona Satellite for a period of Three (3) Years	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	13,141,899.72	13,141,899.72		Budget reflected is for a period of Three (3) Years
SOG 5-08	Procurement of F&B for PAGCOR Officers for Carmona Satellite for a period of Three (3) Years	SOG 5	Competitive Bidding	No	NOV	NOV	JAN	FEB	Corporate Budget	3,840,000.00	3,840,000.00		Budget reflected is for a period of Three (3) Years
SOG 5-09	Procurement of Three (3) Years Lease for Casino Premises - Area 4 San Lazaro TG at Php1,399,750/year	SOG 5	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	JAN	FEB	Corporate Budget	4,799,250.00	4,799,250.00		Budget reflected is for a period of Three (3) Years

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Is this an Entry Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SOG 5-10	Procurement of Three (3) Years Lease for Casino Premises - Area 6 El Rancho TG at Php1,304,087.18/year	SOG 5	NP-63.10 Lease of Real Property and Venue	No	N/A	N/A	JAN	FEB	Corporate Budget	3,912,281.54	3,912,281.54		Budget reflected is for a period of Three (3) Years

DEFINITION

1. PROGRAM (BESF)--A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the
2. PROJECT (BESF)-- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt; opening of bids; Award of Contract; Contract Signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

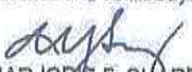
8. Remarks - brief description of program or project

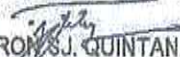
Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PH-GPPB.

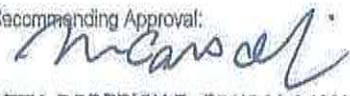
Breakdown into MOOE and to for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects.

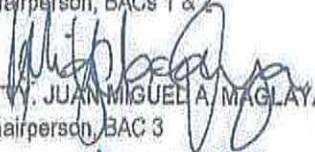
Prepared by:

MICHAEL PAUL B. SARNO
Procurement Officer

Checked and Verified by:

MARJORIE F. SUAREZ
Senior Manager II, PD 5

Certified the Availability of Budget:

SHARON S.J. QUINTANILLA
Assistant Vice President, AD

Recommending Approval:

ATTY. RODERICK R. CONSOLACION
Chairperson, BACs 1 & 2


ATTY. JUAN MIGUEL A. MAGLAYA
Chairperson, BAC 3


ATTY. ARNOLD FERDINAND C. SALVOSA
Chairperson, BAC 4

Approved by the Board of Directors
(Head of the Procuring Entity (HOPE)):


ANDREA D. DOMINGO
Chairman and Chief Executive Officer