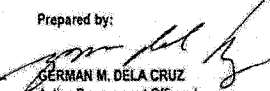


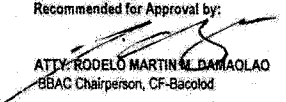


P021-02-0018AC	Procurement of New Room Acronization for Classroom, Quizzes and Offices at CF-Booth for a Period of Three (3) Years Contract	CRS	No	Public Bldg	04/22/2021	10/02/2021	11/02/2021	N/A	03/02/2021	03/02/2021	03/02/2021	12/02/2021	12/02/2021	12/02/2021	06/08/2021 to 06/08/2021	06/08/2021 to 06/08/2021	Corporate Budget	12,850,000.00	12,340,000.00	12,850,000.00	12,850,000.00	KALIPAY, MBCCI, COA	12/02/2021	N/A	12/02/2021	12/02/2021	12/02/2021	N/A	No Change/Three (3) Years Contract
SV21-02-0018AC	Procurement of (PCK) Purified Drinking Water for CF-Booth	FMSR	No	NEGO. PROC. (SVP)	N/A	03/03/2021	N/A	N/A	02/03/2021	02/03/2021	02/03/2021	12/03/2021	12/03/2021	12/03/2021	07/2021 - 06/2022	07/2021 - 06/2022	Corporate Budget	288,000.00	288,000.00	288,000.00	288,000.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	No Change
SV21-03-0018AC	Procurement of Annual Preventive Maintenance of Power Transformer of CF-Booth	FMSR	No	NEGO. PROC. (SVP)	12/03/2021	12/03/2021	N/A	N/A	25/03/2021	25/03/2021	06/04/2021	06/04/2021	12/04/2021	25/04/2021	04/05/2021	15/05/2021	15/05/2021	Corporate Budget	590,000.00	590,000.00	575,000.00	575,000.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change
SV21-04-0018AC	Procurement of Annual Preventive Maintenance of Low Voltage Gear of CF-Booth	FMSR	No	NEGO. PROC. (SVP)	13/04/2021	15/04/2021	26/04/2021	N/A	04/2021	04/2021	05/05/2021	05/05/2021	12/05/2021	14/05/2021	15/05/2021	15/05/2021	Corporate Budget	550,000.00	550,000.00	420,000.00	420,000.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
SV21-04-0018AC	Supply and Delivery of Food Supplies for Employees	LMS	No	NEGO. PROC. (SVP)	13/04/2021	16/04/2021	26/04/2021	N/A	22/04/2021	22/04/2021	05/05/2021	05/05/2021	12/05/2021	14/05/2021	15/05/2021	15/05/2021	Corporate Budget	298,808.27	298,808.27	298,622.50	298,622.50	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
Total Allotted Budget of Procurement Activities																		127,445,922.61											
Total Contract Price of Procurement Activities Conducted																		126,855,615.88											
Total Savings (Total Allotted Budget- Total Contract Price)																		590,306.73											
ONGOING PROCUREMENT ACTIVITIES																													
P021-04-0018AC	Supply and Delivery of Surveillance Equipment	CCTV	No	Public Bldg	06/04/2021	09/04/2021	19/04/2021	N/A	26/04/2021	26/04/2021	26/05/2021	25/05/2021	25/05/2021	03/06/2021	07/06/2021	ON-GOING	Corporate Budget	4,475,208.00	4,475,208.00	3,338,595.00	3,338,595.00	KALIPAY, MBCCI, COA	09/04/2021	N/A	09/04/2021	09/04/2021	14/05/2021	N/A	No Change
SV21-02-0018AC	Supply and Delivery of Various Airconditioning Materials and Supplies for the Repair and Maintenance	FMSR	No	NEGO. PROC. (SVP)	N/A	26/02/2021	N/A	N/A	08/03/2021	08/03/2021	23/03/2021	23/03/2021	13/04/2021	22/04/2021	27/04/2021	ON-GOING	Corporate Budget	438,050.20	438,050.20	438,660.00	438,660.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	No Change
SV21-03-0018AC	Procurement of Three (3) Years Full Contract for CF-Booth and CF-Booth	FMSR	No	NEGO. PROC. (SVP)	12/03/2021	16/03/2021	N/A	N/A	25/03/2021	25/03/2021	23/04/2021	23/04/2021	26/04/2021	ON-GOING			Corporate Budget	864,000.00	864,000.00	820,000.00	820,000.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change/Three (3) Years Contract	
SV21-04-0018AC	Supply and Delivery of Fire Fighting Equipment and Accessories	SCY	No	NEGO. PROC. (SVP)	15/04/2021	23/04/2021	N/A	N/A	03/05/2021	03/05/2021	17/05/2021	18/05/2021	18/05/2021	25/05/2021	27/05/2021	ON-GOING	Corporate Budget	177,043.87	177,043.87	125,314.00	125,314.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
SV21-05-0018AC	Supply and Delivery of Various Uniform Supplies	TREA	No	NEGO. PROC. (SVP)	02/05/2021	N/A	N/A	N/A	13/05/2021	13/05/2021	27/05/2021	28/05/2021	28/05/2021	01/06/2021	03/06/2021	ON-GOING	Corporate Budget	24,079.96	24,079.96	19,000.00	19,000.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
SV21-05-0018AC	Supply and Delivery of Drugs and Medicine	ASD	No	NEGO. PROC. (SVP)	17/05/2021	20/05/2021	N/A	N/A	26/05/2021	26/05/2021	03/06/2021	03/06/2021	10/06/2021	11/06/2021	14/06/2021	ON-GOING	Corporate Budget	257,598.50	257,598.50	256,272.50	256,272.50	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
SV21-05-0018AC	Supply and Delivery of Medical and Dental Supplies	ASD	No	NEGO. PROC. (SVP)	17/05/2021	20/05/2021	N/A	N/A	26/05/2021	26/05/2021	03/06/2021	03/06/2021	10/06/2021	11/06/2021	14/06/2021	ON-GOING	Corporate Budget	645,771.09	645,771.09	643,234.00	643,234.00	KALIPAY, MBCCI, COA	N/A	N/A	N/A	N/A	N/A	No Change	
Total																		6,286,387.33											

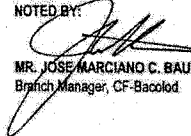
Prepared by:

  
GERMAN M. DELA CRUZ  
Acting Procurement Officer, I

Recommended for Approval by:

  
ATTY. RODELO MARTIN M. DAMAOLAO  
BBAC Chairperson, CF-Bacolod

NOTED BY:

  
MR. JOSE MARCIANO C. BAUTISTA  
Branch Manager, CF-Bacolod

APPROVED BY:  
(Head of the Procuring Entity)

  
ANDREA D. DOMINGO  
Chairman & CEO