

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-MALATE  
Procurement Monitoring Report for the First (1st) Semester 2021

Code (UACB/PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)									
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																									
<b>COMPETITIVE BIDDING</b>																																									
PB21-00-001MAL	Supply and Delivery of 16,800 Bottles of Five (5)-Gallon Purified Drinking Water	Facilities Mgmt.	No	Competitive Bidding	11/17/20	11/18/20	12/01/20	N/A	12/15/20	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corporate Budget	756,000.00	756,000.00	N/A	FAILED	FAILED	N/A	PCCI, BBCHD, TAN, COA	11/25/20	N/A	12/09/20	FAILED	FAILED	N/A	Decrease in Budget.									
PB21-01-002MAL	Supply and Delivery of Various Food Supplies - Lot 2: Grocery Items	Logistics / Facilities Mgmt.	No	Competitive Bidding	12/29/20	01/07/21	01/19/21	N/A	02/02/21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corporate Budget	211,597.41	211,597.41	N/A	FAILED	FAILED	N/A	PCCI, BBCHD, TAN, COA	01/13/20	N/A	01/27/21	FAILED	FAILED	N/A	Decrease in Budget.									
PB21-00-001MALa	Supply and Delivery of 16,800 Bottles of Five (5)-Gallon Purified Drinking Water	Facilities Mgmt.	No	Competitive Bidding	12/29/20	01/04/21	01/12/21	N/A	01/26/21	01/27/21	02/17/21	02/17/21	02/17/21	02/17/21	02/17/21	02/17/21	02/17/21	Corporate Budget	756,000.00	756,000.00	N/A	705,600.00	705,600.00	N/A	PCCI, BBCHD, TAN, COA	01/06/21	N/A	01/20/21	01/20/21	02/10/21	N/A	Change of schedule due to the failure of procurement of ITB no. PB21-00-001MAL									
PB21-01-002MAL	Supply and Delivery of Various Food Supplies - Lot 1: Stock Items	Logistics / Facilities Mgmt.	No	Competitive Bidding	12/29/20	01/07/21	01/19/21	N/A	02/02/21	02/08/21	03/02/21	03/04/21	03/04/21	04/13/21	04/15/21	05/31/21	06/02/21	Corporate Budget	531,168.00	531,168.00	N/A	530,997.64	530,997.64	N/A	PCCI, BBCHD, TAN, COA	01/13/20	N/A	01/27/21	02/03/21	02/24/2021	N/A	Decrease in Budget.									
PB21-01-002MALa-02	Supply and Delivery of Various Food Supplies	Facilities Mgmt.	No	Competitive Bidding	02/08/21	02/09/21	N/A	N/A	02/17/21	02/23/21	03/08/21	03/11/21	03/15/21	04/20/21	04/20/21	05/26/21	05/26/21	Corporate Budget	211,597.41	211,597.41	N/A	195,376.72	195,376.72	N/A	PCCI, BBCHD, TAN, COA	N/A	N/A	02/09/21	02/17/21	03/03/21	N/A	Change of schedule due to the failure of procurement of ITB no. PB21-01-002MAL									
<b>NEGOTIATED PROCUREMENT (SMALL VALUE)</b>																																									
SV21-01-001MAL	Supply and Delivery of Various Office Supplies	Logistics Mgmt.	No	Negotiated Proc. (Small Value)	01/26/21	01/27/21	N/A	N/A	02/08/21	02/08/21	03/08/21	03/11/21	03/15/21	03/23/21	03/23/21	05/10/21	05/12/21	Corporate Budget	356,475.40	356,475.40	N/A	298,461.00	298,461.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes								
SV21-01-002MAL	Supply and Delivery of Battery Size AAA, Continuous Form 3 Ply and Multicopy Paper A4	Logistics Mgmt.	No	Negotiated Proc. (Small Value)	01/26/21	01/28/21	N/A	N/A	02/02/21	02/02/21	02/17/21	02/17/21	02/18/21	02/22/21	02/23/21	05/31/21	06/17/2021	Corporate Budget	310,773.06	310,773.06	N/A	298,735.50	298,735.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes							
SV21-05-004MAL	Supply and Delivery of Various Printer Consumables - Lot 1: Supply and Delivery of Inks, Toners and Ribbons for Existing Printers	IT Section	No	Negotiated Proc. (Small Value)	05/05/21	05/11/21	N/A	N/A	05/17/21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Corporate Budget	210,058.00	210,058.00	N/A	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget.							
SV21-05-004MAL	Supply and Delivery of Various Printer Consumables - Lot 2: Supply and Delivery of Consumables for Existing Duplo Mimeographing Machine	IT Section	No	Negotiated Proc. (Small Value)	05/05/21	05/11/21	N/A	N/A	05/17/21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Corporate Budget	135,396.00	135,396.00	N/A	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget.							
SV21-05-004MAL	Supply and Delivery of Various Printer Consumables - Lot 3: Supply and Delivery of Toner Cartridges for Existing Kyocera Photocopiers	IT Section	No	Negotiated Proc. (Small Value)	05/05/21	05/11/21	N/A	N/A	05/17/21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Corporate Budget	178,982.10	178,982.10	N/A	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget.							
SV21-05-004MAL	Supply and Delivery of Various Printer Consumables - Lot 4: Supply and Delivery of Ink Cartridges and Toners for Existing Toshiba Printers / Photocopiers	IT Section	No	Negotiated Proc. (Small Value)	05/05/21	05/11/21	N/A	N/A	05/17/21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Corporate Budget	73,758.93	73,758.93	N/A	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget.							
SV21-05-004MAL	Supply and Delivery of Various Printer Consumables - Lot 5: Supply and Delivery of Ribbon Cartridges for Existing Tally Genicom Line Printer	IT Section	No	Negotiated Proc. (Small Value)	05/05/21	05/11/21	N/A	N/A	05/17/21	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Corporate Budget	6,700.00	6,700.00	N/A	CANCELLED	CANCELLED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in Budget.							
SV21-05-004MALa-05	Supply and Delivery of Various Printer Consumables - Lot 5: Supply and Delivery of Ribbon Cartridges for Existing Tally Genicom Line Printer	IT Section	No	Negotiated Proc. (Small Value)	N/A	05/27/21	N/A	N/A	06/01/21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corporate Budget	6,700.00	6,700.00	N/A	FAILED	FAILED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MAL							
<b>SHOPPING 52.1 (a)</b>																																									
SU21-03-001MAL	Supply and Delivery of Materials for the Repair of Existing Carrier Air-conditioning Unit 3TR of Gaming Division	Facilities Mgmt.	No	Shopping 52.1(a)	03/10/21	N/A	N/A	N/A	03/15/21	03/16/21	06/02/21	06/03/21	N/A	06/08/21	N/A	06/09/21	06/09/21	Corporate Budget	23,820.00	23,820.00	N/A	23,820.00	23,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Part of the requirement: Provision for the Repairs and Maintenance for the Existing Property, Plant & Equipment								
																			Total Allotted Budget of Procurement Activities		2,189,833.87																				
																			Total Contract Price of Procurement Activities Conducted		2,052,990.86																				
																			Total Savings (Total Allotted Budget - Total Contract Price)		136,843.01																				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																									
<b>COMPETITIVE BIDDING</b>																																									
PB21-03-003MAL	Procurement of Janitorial Services for Two (2) Years for Casino Filipino - Malate	Facilities Mgmt.	No	Competitive Bidding	03/16/21	03/17/21	03/25/21	N/A	04/20/21	04/27/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	44,097,081.60	44,097,081.60	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	03/18/21	N/A	03/24/21	04/20/21	ONGOING	N/A	N/A	No changes								
PB21-05-004MAL	Procurement of Private Security Agency (PSA) Services for Casino Filipino - Malate for Three (3) Years	Security Division	No	Competitive Bidding	05/19/21	05/24/21	06/01/21	N/A	06/15/21	06/21/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	59,201,105.04	59,201,105.04	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	05/26/21	N/A	06/09/21	06/15/21	ONGOING	N/A	N/A	No changes								
PB21-06-005MAL	Supply and Delivery of Various Construction and Hardware Materials - Lot 1: Electrical and Airconditioning Supplies	Facilities Mgmt.	No	Competitive Bidding	06/21/21	06/23/21	07/01/21	N/A	07/13/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	289,840.51	289,840.51	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	06/23/21	N/A	ONGOING	ONGOING	ONGOING	N/A	N/A	Decrease in budget								
PB21-06-005MAL	Supply and Delivery of Various Construction and Hardware Materials - Lot 2: Carpentry and Construction Supplies	Facilities Mgmt.	No	Competitive Bidding	06/21/21	06/23/21	07/01/21	N/A	07/13/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	377,217.41	377,217.41	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	06/23/21	N/A	ONGOING	ONGOING	ONGOING	N/A	N/A	Decrease in budget								
PB21-06-005MAL	Supply and Delivery of Various Construction and Hardware Materials - Lot 3: Painting Supplies	Facilities Mgmt.	No	Competitive Bidding	06/21/21	06/23/21	07/01/21	N/A	07/13/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	218,187.16	218,187.16	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	06/23/21	N/A	ONGOING	ONGOING	ONGOING	N/A	N/A	Decrease in budget								
PB21-06-005MAL	Supply and Delivery of Various Construction and Hardware Materials - Lot 4: Plumbing Supplies	Facilities Mgmt.	No	Competitive Bidding	06/21/21	06/23/21	07/01/21	N/A	07/13/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	33,086.44	33,086.44	N/A	ONGOING	ONGOING	N/A	PCCI, BBCHD, TAN, COA	06/23/21	N/A	ONGOING	ONGOING	ONGOING	N/A	N/A	Decrease in budget								
<b>NEGOTIATED PROCUREMENT (SMALL VALUE)</b>																																									
SV21-05-004MALa-05	Supply and Delivery of Various Printer Consumables - Lot 1: Supply and Delivery of Inks, Toners and Ribbons for Existing Printers	IT Section	No	Negotiated Proc. (Small Value)	N/A	05/27/21	N/A	N/A	06/01/21	06/01/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	210,058.00	210,058.00	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MAL							
SV21-05-004MALa-05	Supply and Delivery of Various Printer Consumables - Lot 2: Supply and Delivery of Consumables for Existing Duplo Mimeographing Machine	IT Section	No	Negotiated Proc. (Small Value)	N/A	05/27/21	N/A	N/A	06/01/21	06/01/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	135,396.00	135,396.00	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MAL							
SV21-05-004MALa-05	Supply and Delivery of Various Printer Consumables - Lot 3: Supply and Delivery of Toner Cartridges for Existing Kyocera Photocopiers	IT Section	No	Negotiated Proc. (Small Value)	N/A	05/27/21	N/A	N/A	06/01/21	06/01/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	178,982.10	178,982.10	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MAL							
SV21-05-004MALa-05	Supply and Delivery of Various Printer Consumables - Lot 4: Supply and Delivery of Ink Cartridges and Toners for Existing Toshiba Printers / Photocopiers	IT Section	No	Negotiated Proc. (Small Value)	N/A	05/27/21	N/A	N/A	06/01/21	06/01/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	73,758.93	73,758.93	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MAL							
SV21-05-004MALa-06	Supply and Delivery of Various Printer Consumables	IT Section	No	Negotiated Proc. (Small Value)	N/A	N/A	N/A	N/A	06/21/21	06/21/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	6,700.00	6,700.00	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of schedule due to the cancellation of procurement of ITB no. SV21-05-004MALa-05							
SV21-05-003MAL	Supply and Delivery of Various Printed Forms	Logistics Mgmt.	No	Negotiated Proc. (Small Value)	06/02/21	06/03/21	N/A	N/A	06/09/21	06/15/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	72,085.50	72,085.50	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Decrease in budget							
SV21-06-005MAL	Supply and Delivery of Various Drugs and Medicines	Health Services	No	Negotiated Proc. (Small Value)	06/02/21	06/03/21	N/A	N/A	06/09/21	06/15/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	226,221.07	226,221.07	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes							
SV21-06-006MAL	Supply and Delivery of Interfolded Paper Towels	Logistics Mgmt.	No	Negotiated Proc. (Small Value)	06/21/21	06/24/21	N/A	N/A	06/30/21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corporate Budget	805,218.16	805,218.16	N/A	ONGOING	ONGOING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes							
																			Total Allotted Budget of On-going Procurement Activities		105,924,937.92																				


PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-MALATE  
Procurement Monitoring Report for the First (1st) Semester 2021

Code (UACSPAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check	

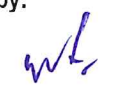
Prepared by:

MARVIN JAY R. HAPIN  
Procurement Officer I

Recommended for Approval by:

  
CORNELIUS M. GOZE  
Chairperson, Branch Bids and Awards Committee

Noted by:

  
ENRICO V. LIVELO  
General Manager

Approved by the Board of Directors:  
[Head of Procuring Entity (HoPE)]

  
ANDREA D. DOMINGO  
Chairman and Chief Executive Officer