

ANNEX B

(Casino Filipino - Olongapo) Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
PB20-11-001OLO	Procurement of Private Security Agency Services for Three Years	SCRTY	No	Public Bidding	11/17/20	11/23/20	12/01/20	N/A	12/14/20	12/15/20	12/26/20	01/27/21	Cancelled				Corporate Budget	30,892,055.04	30,892,055.04	N/A	Cancelled	Cancelled	N/A	COA/RED CROSS/CHAMBER OF COMMERCE	11/23/20	N/A	11/23/20	11/23/20	12/10/20	N/A	no changes	
SV20-11-005OLOa-12	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo	FMS	No	Negotiated Procurement (Small Value)	N/A	12/22/20	N/A	N/A	12/29/20	12/29/20	01/06/21	01/12/21	01/13/21	01/19/21	01/28/21	02/07/21	02/07/21	Corporate Budget	481,764.00	481,764.00	N/A	478,979.00	478,979.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
SV21-05-001OLO	Supply and Delivery of Various Maintenance and Construction Materials	FMS	no	Negotiated Procurement (Small Value)	05/05/21	05/07/21	N/A	N/A	05/14/21	05/17/21	05/19/21	05/24/21	05/25/26	05/26/21	05/28/21	06/10/21	06/10/21	Corporate Budget	420,000.00	420,000.00	N/A	377,322.40	377,322.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
<b>Total Alloted Budget of Procurement Activities</b>																		901,764.00														
<b>Total Contract Price of Procurement Activities Conducted</b>																		856,301.40														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		45,462.60														
<b>ON GOING PROCUREMENT ACTIVITIES</b>																																
PB21-05-001OLO	Procurement of Private Security Agency Services for Three (3) Years for CF-Olongapo and Satellites	SCRTY	No	Public Bidding	04/29/21	05/06/21	05/14/21	N/A	05/26/21	05/27/21	on-going						Corporate Budget	30,892,055.04	30,892,055.04	N/A	on-going	on-going	N/A	COA/RED CROSS/CHAMBER OF COMMERCE	05/06/21	N/A	05/06/2021	05/06/21	05/06/21	N/A	no changes	
SV21-06-002OLO	Supply and Delivery of Batteries and Tires for Vehicles	FMS	no	Negotiated Procurement (Small Value)	06/22/21	06/23/21	N/A	N/A	06/29/21	06/30/21	on-going						Corporate Budget	121,586.67	121,586.67	N/A	on-going	on-going	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
SV21-06-003OLO	Supply and Delivery of Raw Materials for VIP Bar and Buffet Promo of CF-Olongapo	FMS	no	Negotiated Procurement (Small Value)	06/24/21	06/25/21	N/A	N/A	07/01/21	on-going						Corporate Budget	499,960.44	499,960.44	N/A	on-going	on-going	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	no changes	
<b>Total Alloted Budget of Ongoing Procurement Activities</b>																		31,513,602.16														

