

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report - January 1 to June 30, 2021

Code (UACSP-AP)	Procurement Program/Project	PMO/Line User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Insured Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of RFA/C Resolution, Recommendation, Award	Name of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery Completion/ Acceptance (if applicable)
Crossover Projects from 2020																																
COMPETITIVE BIDDING																																
PB20-10-001TAG	Procurement of Six (6) Lots Services and Materials for the Repair and Maintenance of Various Equipment (Lot 2)	FMS	NO	Competitive Bidding	10/23/20	10/29/20	11/05/20	N/A	11/18/20	11/18/20	01/04/21	01/04/21	01/04/21	01/27/21	01/27/21	02/01/21	02/01/21	Corp Budget	799,694.00	799,694.00				COA (ICBP & PCCI)	10/30/20	N/A	11/12/20	11/12/20	12/25/20	N/A	No changes	
NEGOTIATED PROCUREMENT (SMALL VALUE)																																
SV19-05-010TAG	Procurement of Service for Hauling of Hazardous Waste	FMS	NO	Small Value	N/A	07/12/19	N/A	N/A	07/18/19	07/23/19	08/09/19	08/15/19	08/19/19	09/01/19	09/01/19	09/18/21	09/18/21	Corp Budget	55,000.00	55,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes	
SV20-05-001TAG	Procurement of Services for Pest Control	FMS	NO	Small Value	N/A	09/30/20	N/A	N/A	10/07/20	10/07/20	12/28/20	01/04/21	01/05/21	01/27/21	01/27/21	01/04/21	01/04/21	Corp Budget	106,295.00	106,295.00				N/A	N/A	N/A	N/A	N/A	N/A	No changes		
SHOPPING (Unforeseen Contingency)																																
SV20-12-001TAG	Supply and Delivery of Materials for the Repair of Copier Machines	LMS	NO	Shopping (Unforeseen Contingency)	N/A	12/17/20	N/A	N/A	12/23/20	12/23/20	12/30/20	12/30/20	12/30/20	01/06/21	01/06/21	01/06/21	01/06/21	Corp Budget	85,195.00	85,195.00				N/A	N/A	N/A	N/A	N/A	N/A	No changes		
Completed Procurement Activities																																
COMPETITIVE BIDDING																																
PB21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - Lot 7	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21	FAILED						Corp Budget	597,465.00	597,465.00				COA (ICBP & PCCI)	4/20/21	N/A	5/4/21			N/A	No changes		
PB21-05-001TAG-05	Supply and Delivery of Breads, Cakes, Pastries and other Delicacies for C/F-Tagaytay Employees Cafeteria and Crown Cafe - Lot 7	FMS	NO	Competitive Bidding	05/24/21	05/29/21	06/01/21	N/A	06/14/21	FAILED						Corp Budget	597,465.00	597,465.00				COA (ICBP & PCCI)	5/20/21	N/A	6/7/21			N/A	No changes			
Total Allocated Budget of Procurement Activities																			PHP 1,194,930.00													
Total Contract Price of Procurement Activities Conducted																			PHP 0.00													
Total Savings (Total Allocated Budget - Total Contract Price)																			PHP 1,194,930.00													

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of OBAC Resolution, Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)				
Ongoing Projects 2021																																				
COMPETITIVE BIDDING																																				
PB21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - Lots 1 and 4 (TPV)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21							ON-GOING	Corp Budget	2,009,473.33	2,009,473.33					2,820,479.80	2,820,479.80			COA BCBP & PCCI	4/20/21	N/A	5/4/21			N/A	No changes
PB21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - Lots 2, 5, 6 and 8 (Dolas Reyes)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21							ON-GOING	Corp Budget	5,000,700.00	5,000,700.00					4,545,700.00	4,545,700.00			COA BCBP & PCCI	4/20/21	N/A	5/4/21			N/A	No changes
PB21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - Lot 3 (A4 Luck)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21							ON-GOING	Corp Budget	1,917,118.33	1,917,118.33					1,779,145.00	1,779,145.00			COA BCBP & PCCI	4/20/21	N/A	5/4/21			N/A	No changes
PB21-06-002TAG	Procurement of Various Construction, Hardware, Plumbing, Electrical Materials and Fixtures and Supply of Services for the Proposed CF-Tagaytay Staff House	FMS	NO	Competitive Bidding	05/06/2021 & 06/09/2021	06/16/21	06/23/21	N/A									ON-GOING	Corp Budget	9,184,627.36	9,184,627.36									COA BCBP & PCCI	6/9/21	N/A				N/A	Change in Title
PB21-06-003TAG	Procurement of Various Groceries for Employees Cafeteria and Crown Cafe	FMS	NO	Competitive Bidding	05/03/21	05/18/21	06/17/21	N/A	06/29/21								ON-GOING	Corp Budget	5,871,396.62	5,871,396.62									COA BCBP & PCCI	6/11/21	N/A	0/23/21			N/A	No changes
NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)																																				
PB21-06-001TAG	Supply and Delivery of Breads, Cakes, Pastries and Dedicacies for CF - Tagaytay Employees' Cafeteria and Crown Cafe	FMS	NO	Nego Proc (Two Failed)	N/A	05/20/21											ON-GOING	Corp Budget	597,465.00	597,465.00																Change in Mode of Procurement
SMALL VALUE																																				
SV21-06-001TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles	FMS	NO	Small Value	06/07/21	06/11/21	06/17/21	N/A									ON-GOING	Corp Budget	883,486.62	883,486.62									N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
Total Allocated Budget of On-going Procurement Activities																		PhP 27,024,267.31																		

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					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution, Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		

Prepared by

Liberty B. Diokno
LIBERTY B. DIOKNO
Procurement Officer I
Casino Filipino - Tagaytay

Recommended for Approval by

Alejandro Nicarlo C. Cadavillo, Jr.
ALEJANDRO NICARLO C. CADAVILLO, JR.
BBAC Chairman
Casino Filipino - Tagaytay

Noted by

Victor T. Christomo
VICTOR T. CHRISOSTOMO
Branch Manager II
Casino Filipino - Tagaytay

Approved by the Board of Director
(Head of the Procuring Entity (HOPE))

Andrea D. Domingo
ANDREA D. DOMINGO
Chairman and Chief Executive Officer