

ANNEX B

PAGCOR - CASINO FILIPINO CEBU PROCUREMENT MONITORING REPORT (PMR) - SECOND SEMESTER 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Completion
COMPLETED PROCUREMENT ACTIVITIES																																
PB21-03-002CEB	Procurement of Preventive Maintenance Services for Varied Building Equipments and Machineries for CF-Cebu and its Satellites (Two (2) Lots Two Years (2) Preventive Maintenance Services for the Air-conditioning System of Parkmall Satellite, Officer's Staffhouse and CF-Cebu Main) (Lot 1:Two (2) Years Preventive Maintenance Services for the Air-conditioning System of Casino Filipino-Cebu (Main) and Officers Staffhouse)	FMS	NO	Public Bidding	17-Mar-21	29-Apr-21	13-May-21	N/A	26-May-21	2-Jun-21	7-Jul-21	7-Jul-21	12-Jul-21	21-Jul-21	27-Jul-21	27-Jul-23	28-Jul-21	Corp. Budget	600,000.00	600,000.00	NA	590,000.00	590,000.00	NA	COA, Rotary Int. MCCI and CCCI	10-Mar-21	NA	19-May-21	26-May-21	30-Jun-21	NA	no change
PB21-03-002CEB	Procurement of Preventive Maintenance Services for Varied Building Equipments and Machineries for CF-Cebu and its Satellites (Two (2) Lots Two Years (2) Preventive Maintenance Services for the Air-conditioning System of Parkmall Satellite, Officer's Staffhouse and CF-Cebu Main) (Lot 2:Two (2) Years Preventive Maintenance Services for the Air-conditioning System of Parkmall Satellite Casino)	FMS	NO	Public Bidding	17-Mar-21	29-Apr-21	13-May-21	N/A	26-May-21	2-Jun-21	7-Jul-21	7-Jul-21	12-Jul-21	21-Jul-21	27-Jul-21	27-Jul-23	28-Jul-21	Corp. Budget	576,000.00	576,000.00	NA	570,000.00	570,000.00	NA	COA, Rotary Int. MCCI and CCCI	10-Mar-21	NA	20-May-21	26-May-21	30-Jun-21	NA	no change
PB21-06-005CEB	Supply and delivery of Various items for the Repairs and Maintenance of Communication, IT, Entertainment and Surveillance Equipments for CF-Cebu (Supply, Delivery and Installation of UPS Battery	SUR	NO	Public Bidding	24-Jun-21	1-Jul-21	NA	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	250,000.00	250,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	FAILED	FAILED	FAILED	FAILED	Change title and merge two projects CEB5 and CEB50
PB21-03-001CEB	Three (3) Years Pest Control Services for CF - Cebu and Satellites	FMS	NO	Public Bidding	17-Mar-21	26-Mar-21	8-Apr-21	N/A	21-Apr-21	28-Apr-21	10-Jun-21	10-Jun-21	15-Jun-21	12-Jul-21	13-Jul-21	4-Aug-21	5-Aug-21	Corp. Budget	1,320,163.20	1,320,163.20	NA	1,288,000.00	1,288,000.00	NA	COA, Rotary Int. MCCI and CCCI	21-Jul-21	NA	14-Apr-21	21-Apr-21	2-Jun-21	5-Aug-21	no change
PB21-08-009CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Generator Set Controllers and Synchronizer of CF-Cebu)	FMS	NO	Public Bidding	28-Jul-21	4-Aug-21	NA	NA	12-Aug-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	253,000.00	253,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	FAILED	NA	FAILED	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT
PB21-08-011CEB LOT 1	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK)	FMS	NO	Public Bidding	28-Jul-21	5-Aug-21	NA	NA	18-Aug-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	148,500.00	148,500.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	11-Aug-21	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT
PB21-08-011CEB LOT 2	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK)	FMS	NO	Public Bidding	28-Jul-21	5-Aug-21	NA	NA	18-Aug-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	104,500.00	104,500.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	11-Aug-21	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT
PB21-08-011CEB LOT 3	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK) LOT 3	FMS	NO	Public Bidding	28-Jul-21	4-Aug-21	NA	NA	18-Aug-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	93,500.00	93,500.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	11-Aug-21	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT
PB21-06-006CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of 2x120KVA UPS for CF-Cebu)	FMS	NO	Public Bidding	24-Jun-21	30-Jun-21	NA	N/A	7-Jul-21	14-Jul-21	26-Jul-21	26-Jul-21	2-Aug-21	27-Aug-21	7-Sep-21	6-Sep-23	15-Sep-21	Corp. Budget	415,000.00	415,000.00	NA	380,000.00	380,000.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	30-Jun-21	7-Jul-21	20-Jul-21	NA	no change
PB21-08-014CEB LOT 1	Supply And Delivery Of Various Items For The Vip Bar Of Cf-Cebu And Its Satellites (Two (2) Lots For The Supply And Delivery Of Coffee, Tea And Assorted Groceries) Under ITB No. PB21-08-014CEB	FMS	NO	Public Bidding	25-Aug-21	7-Sep-21	16-Sep-21	NA	29-Sep-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	623,800.00	623,800.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	8-Sep-21	NA	22-Sep-21	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT

PB21-09-020CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Generator Set No. 3 One (1) Unit Caterpillar Diesel Engine- Generator Set, 1850 KVA, 460v, 60hz, radiator cooled, Skid mounted, engine Model 3512 of CF-Cebu) UNDER ITB NO. PB21-09-020CEB	FMS	NO	Public Bidding	20-Sep-21	6-Oct-21	NA	NA	20-Oct-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	410,000.00	410,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	13-Oct-21	FAILED	FAILED	FAILED	FAILED NO BIDDER. RECONDUCT
PB21-06-004CEB	Procurement Of Three (3) Years Janitorial Service For One Cebu	FMS	NO	Public Bidding	10-Jun-21	15-Jun-21	23-Jun-21	N/A	7-Jul-21	13-Jul-21	21-Sep-21	22-Nov-21	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	79,051,851.00	79,051,851.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	16-Jun-21	NA	30-Jul-21	30-Jun-21	15-Sep-21	NA	no change
PB21-07-007CEB	Procurement of Two (2) Years Quarterly Preventive Maintenance of the Forty Three (43) units x10KVA UPS Supply for Slot Machine Mactan Casino	FMS	NO	Public Bidding	15-Jul-21	20-Jul-21	NA	N/A	28-Jul-21	3-Aug-21	7-Sep-21	8-Sep-21	8-Sep-21	12-Oct-21	14-Oct-21	15-Jan-21	15-Jan-21	Corp. Budget	800,000.00	800,000.00	NA	377,000.00	377,000.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	21-Jul-21	28-Jul-21	1-Sep-21	NA	no change
PB21-07-008CEB LOT 1	Supply, Delivery, Installation and Start up for Two (2) Lots of UPS Batteries for Surveillance Division and Slot Machine Division Mactan (Lot 1:	SUR	NO	Public Bidding	15-Jul-21	21-Jul-21	29-Jul-21	N/A	11-Aug-21	18-Aug-21	7-Sep-21	8-Sep-21	8-Sep-21	12-Oct-21	14-Oct-21	24-Dec-21	25-Nov-21	Corp. Budget	250,000.00	250,000.00	NA	132,712.16	132,712.16	NA	COA, Rotary Int. MCCI and CCCI	21-Jul-21	NA	4-Aug-21	11-Aug-21	1-Sep-21	NA	Change title and merge two projects CEB5 andCEB50
PB21-07-008CEB LOT 2	Supply, Delivery, Installation and Start up for Two (2) Lots of UPS Batteries for Surveillance Division and Slot Machine Division Mactan (Lot 2:	FMS	NO	Public Bidding	28-Jul-21	21-Jul-21	29-Jul-21	N/A	11-Aug-21	18-Aug-21	7-Sep-21	8-Sep-21	8-Sep-21	12-Oct-21	14-Oct-21	31-Dec-21	25-Nov-21	Corp. Budget	1,548,000.00	1,548,000.00	NA	677,404.80	800,000.00	NA	COA, Rotary Int. MCCI and CCCI	21-Jul-21	NA	4-Aug-21	11-Aug-21	1-Sep-21	NA	Change title and merge two projects CEB5 andCEB50
PB21-08-012CEB	Supply and Delivery of Food Supplies	FMS	NO	Public Bidding	5-Aug-21	18-Aug-21	NA	NA	1-Sep-21	7-Sep-21	22-Sep-21	24-Sep-21	29-Sep-21	20-Oct-21	21-Oct-21	24-Dec-21	5-Nov-21	Corp. Budget	643,589.00	643,589.00	NA	599,900.00	599,900.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-08-013CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Delicacies, Fruits And Vegetables)Under ITB No. Lot 1	FMS	NO	Public Bidding	18-Aug-21	30-Aug-21	NA	NA	8-Sep-21	14-Sep-21	23-Sep-21	24-Sep-21	28-Sep-21	22-Oct-21	25-Oct-21	24-Oct-22	4-Nov-21	Corp. Budget	225,500.00	225,500.00	NA	204,600.00	204,600.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-08-013CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Delicacies, Fruits And Vegetables)Under ITB No. Lot 2	FMS	NO	Public Bidding	18-Aug-21	30-Aug-21	NA	NA	8-Sep-21	14-Sep-21	23-Sep-21	24-Sep-21	28-Sep-21	22-Oct-21	25-Oct-21	24-Oct-22	4-Nov-21	Corp. Budget	429,000.00	429,000.00	NA	422,675.00	422,675.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-08-013CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Delicacies, Fruits And Vegetables)Under ITB No. Lot 3	FMS	NO	Public Bidding	18-Aug-21	30-Aug-21	NA	NA	8-Sep-21	14-Sep-21	23-Sep-21	24-Sep-21	28-Sep-21	22-Oct-21	25-Oct-21	24-Oct-22	4-Nov-21	Corp. Budget	255,750.00	255,750.00	NA	255,500.00	255,500.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-08-014CEB LOT 2	Supply And Delivery Of Various Items For The Vip Bar Of Cf-Cebu And Its Satellites (Two (2) Lots For The Supply And Delivery Of Coffee, Tea And Assorted Groceries) Under ITB No. PB21-08-014CEB	FMS	NO	Public Bidding	25-Aug-21	7-Sep-21	16-Sep-21	NA	29-Sep-21	6-Oct-21	12-Oct-21	14-Oct-21	14-Oct-21	5-Nov-21	8-Nov-21	12-Nov-22	18-Nov-21	Corp. Budget	772,500.00	772,500.00	NA	716,250.00	716,250.00	NA	COA, Rotary Int. MCCI and CCCI	8-Sep-21	NA	22-Sep-21	30-Sep-21	6-Oct-21	NA	NO CHANGE
PB21-08-017CEB	SUPPLY AND DELIVERY OF ACRYLIC PLASTICS	FMS	NO	Public Bidding	30-Aug-21	13-Sep-21	NA	NA	23-Sep-21	29-Sep-21	6-Oct-21	14-Oct-21	14-Oct-21	29-Oct-21	8-Nov-21	8-Dec-21	17-Nov-21	Corp. Budget	500,000.00	500,000.00	NA	352,249.00	352,249.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	15-Sep-21	21-Sep-21	30-Sep-21	NA	NO CHANGE
PB21-08-019CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Frozen Processed Food, Locally Processed Food And Tube Ice) Under ITB NO. PB21-09-019CEB Lot 3	FMS	NO	Public Bidding	20-Sep-21	25-Sep-21	14-Oct-21	NA	27-Oct-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	52,500.00	52,500.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	6-Oct-21	NA	20-Oct-21	FAILED	FAILED	NA	NO CHANGE
PB21-09-020CEB-a-11	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Generator Set No. 3 One (1) Unit Caterpillar Diesel Engine-Generator Set, 1850 KVA, 460v, 60hz, radiator cooled, Skid mounted, engine Model 3512 of CF-Cebu) UNDER ITB NO. PB21-09-020CEB-a-11	FMS	NO	Public Bidding	22-Sep-21	26-Oct-21	NA	NA	18-Nov-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	410,000.00	410,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	10-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-10-025CEB	Supply, Delivery, Installation, Repair, Preventive Maintenance, Testing and Commissioning of Different Transportation Equipments of Cf-Cebu And Its Satellites (Supply And Delivery of Tires and Batteries For The Service Vehicles Of Cf-Cebu)	FMS	NO	Public Bidding	13-Oct-21	29-Oct-21	18-Nov-21	NA	18-Nov-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	400,000.00	400,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	10-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-10-026CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Four (4) Units Escalator for Casino Filipino-Cebu)	FMS	NO	Public Bidding	28-Oct-21	2-Nov-21	NA	NA	17-Nov-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	363,000.00	363,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	10-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-08-016CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Breads, Dairy and Poultry Products) lot 1	FMS	NO	Public Bidding	30-Aug-21	10-Sep-21	22-Sep-21	NA	6-Oct-21	12-Oct-21	21-Oct-21	28-Oct-21	5-Nov-21	24-Nov-21	29-Nov-21	5-Dec-22	6-Dec-21	Corp. Budget	659,000.00	659,000.00	NA	610,000.00	610,000.00	NA	COA, Rotary Int. MCCI and CCCI	15-Sep-21	NA	28-Sep-21	6-Oct-21	15-Oct-21	NA	NO CHANGE
PB21-08-016CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Breads, Dairy and Poultry Products) lot 2	FMS	NO	Public Bidding	30-Aug-21	10-Sep-21	22-Sep-21	NA	6-Oct-21	12-Oct-21	21-Oct-21	28-Oct-21	5-Nov-21	24-Nov-21	29-Nov-21	5-Dec-22	6-Dec-21	Corp. Budget	135,500.00	135,500.00	NA	109,900.00	109,900.00	NA	COA, Rotary Int. MCCI and CCCI	15-Sep-21	NA	28-Sep-21	6-Oct-21	15-Oct-21	NA	NO CHANGE
PB21-08-016CEB	Supply And Delivery Of Various Items For The VIP Bar Of Cf-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Breads, Dairy and Poultry Products) lot 3	FMS	NO	Public Bidding	30-Aug-21	10-Sep-21	22-Sep-21	NA	6-Oct-21	12-Oct-21	21-Oct-21	28-Oct-21	5-Nov-21	24-Nov-21	29-Nov-21	5-Dec-22	6-Dec-21	Corp. Budget	228,000.00	228,000.00	NA	210,000.00	210,000.00	NA	COA, Rotary Int. MCCI and CCCI	15-Sep-21	NA	28-Sep-21	6-Oct-21	15-Oct-21	NA	NO CHANGE

PB21-08-018CEB	Supply and Delivery of Purified Drinking Water	FMS	NO	Public Bidding	15-Sep-21	24-Sep-21	7-Oct-21	NA	21-Oct-21	27-Oct-21	4-Nov-21	8-Nov-21	8-Nov-21	3-Dec-21	3-Dec-21	9-Dec-22	10-Dec-21	Corp. Budget	2,700,000.00	2,700,000.00	NA	2,617,500.00	2,617,500.00	NA	COA, Rotary Int. MCCI and CCCI	30-Sep-21	NA	13-Oct-21	21-Oct-21	27-Oct-21	NA	NO CHANGE
PB21-10-028CEB	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for CF-Cebu and its Satellites LOT 1	MKTG	NO	Public Bidding	28-Oct-21	17-Nov-21	NA	NA	2-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	355,000.00	355,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	24-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-10-028CEB	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for CF-Cebu and its Satellites LOT 2	MKTG	NO	Public Bidding	28-Oct-21	17-Nov-21	NA	NA	2-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	31,000.00	31,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	24-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-10-028CEB	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for CF-Cebu and its Satellites B LOT3	MKTG	NO	Public Bidding	28-Oct-21	17-Nov-21	NA	NA	2-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	300,000.00	300,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	24-Nov-21	FAILED	FAILED	NA	NO CHANGE
PB21-10-026CEa-11	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Four (4) Units Escalator for Casino Filipino-Cebu)	FMS	NO	Public Bidding	28-Oct-21	24-Nov-21	NA	NA	8-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	363,000.00	363,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Dec-21	FAILED	FAILED	NA	NO CHANGE
PB21-08-019CEB	Supply And Delivery Of Various Items For The VIP Bar Of CF-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Frozen Processed Food, Locally Processed Food And Tube Ice) Under ITB NO. PB21-09-019CEB Lot 1	FMS	NO	Public Bidding	20-Sep-21	25-Sep-21	14-Oct-21	NA	27-Oct-21	3-Nov-21	11-Nov-21	17-Nov-21	17-Nov-21	10-Dec-21	10-Dec-21	9-Dec-22	14-Dec-21	Corp. Budget	667,000.00	667,000.00	NA	590,000.00	590,000.00	NA	COA, Rotary Int. MCCI and CCCI	6-Oct-21	NA	20-Oct-21	27-Oct-21	10-Nov-21	NA	NO CHANGE
PB21-08-019CEB	Supply And Delivery Of Various Items For The VIP Bar Of CF-Cebu And Its Satellites (Three (3) Lots For The Supply And Delivery Of Frozen Processed Food, Locally Processed Food And Tube Ice) Under ITB NO. PB21-09-019CEB Lot 2	FMS	NO	Public Bidding	20-Sep-21	25-Sep-21	14-Oct-21	NA	27-Oct-21	3-Nov-21	11-Nov-21	17-Nov-21	17-Nov-21	10-Dec-21	10-Dec-21	9-Dec-22	14-Dec-21	Corp. Budget	323,000.00	323,000.00	NA	315,160.00	315,160.00	NA	COA, Rotary Int. MCCI and CCCI	6-Oct-21	NA	20-Oct-21	27-Oct-21	10-Nov-21	NA	NO CHANGE
PB21-10-028CEBA-12	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for CF-Cebu and its Satellites LOT 1	MKTG	NO	Public Bidding	28-Oct-21	7-Dec-21	NA	NA	15-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	355,000.00	355,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE
PB21-10-028CEBA-12	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for CF-Cebu and its Satellites LOT 2	MKTG	NO	Public Bidding	28-Oct-21	7-Dec-21	NA	NA	15-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	31,000.00	31,000.00	NA	FAILED	FAILED	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE
PB21-08-009CEBA-08	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Generator Set Controllers and Synchronizer of CF-Cebu)	FMS	NO	Public Bidding	25-Aug-21	26-Aug-21	NA	NA	8-Sep-21	14-Sep-21	23-Sep-21	28-Sep-21	29-Sep-21	25-Oct-21	26-Oct-21	26-Feb-22	16-Dec-21	Corp. Budget	253,000.00	253,000.00	NA	250,000.00	250,000.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	9-Sep-21	15-Sep-21	NA	no change
PB21-08-010CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of One (1) Unit Fuji Elevator at Parkmall Satellite)	FMS	NO	Public Bidding	28-Jul-21	4-Aug-21	NA	NA	25-Aug-21	31-Aug-21	13-Sep-21	21-Sep-21	29-Sep-21	23-Nov-21	30-Nov-21	1-Dec-23	14-Dec-21	Corp. Budget	158,000.00	158,000.00	NA	154,000.00	154,000.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	18-Aug-21	25-Aug-21	1-Sep-21	NA	no change
PB21-07-011CEBA-08 LOT 1	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK)	FMS	NO	Public Bidding	25-Aug-21	1-Sep-21	NA	NA	9-Sep-21	15-Sep-21	23-Sep-21	24-Sep-21	29-Sep-21	5-Nov-21	8-Nov-21	31-May-21	25-Dec-21	Corp. Budget	148,500.00	148,500.00	NA	148,500.00	148,500.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-07-011CEBA-08 LOT 2	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK)	FMS	NO	Public Bidding	26-Aug-21	1-Sep-21	NA	NA	9-Sep-21	15-Sep-21	23-Sep-21	24-Sep-21	29-Sep-21	5-Nov-21	8-Nov-21	31-May-21	25-Dec-21	Corp. Budget	104,500.00	104,500.00	NA	104,500.00	148,500.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
PB21-07-011CEBA-08 LOT 3	PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (THREE (3) LOTS PREVENTIVE MAINTENANCE FOR TRANSFORMERS, SWITCHGEARS AND CAPACITOR BANK)	FMS	NO	Public Bidding	26-Aug-21	1-Sep-21	NA	NA	9-Sep-21	15-Sep-21	23-Sep-21	24-Sep-21	29-Sep-21	5-Nov-21	8-Nov-21	31-May-21	25-Dec-21	Corp. Budget	93,500.00	93,500.00	NA	93,500.00	148,500.00	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	1-Sep-21	8-Sep-21	15-Sep-21	NA	NO CHANGE
SMALL VALUE																																
SV20-10-015CEB	Three (3) Years Preventive Maintenance Services of Two (2) Units Escalator of Crown Regency Satellites Casino	FMS	NO	Negotiated Proc. (Small Value)	7-Oct-20	24-Oct-20	N/A	N/A	28-Oct-20	N/A	6-Jan-21	6-Jan-21	8-Jan-21	12-Mar-21	18-Mar-21	22-Mar-24	1-Apr-21	Corp. Budget	316,800.00	316,800.00	NA	288,000.00	288,000.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SV21-06-001CEB	Supply and Delivery of Refrigerant for Air-Conditioning Units	FMS	NO	Negotiated Proc. (Small Value)	24-Jun-21	26-Jun-21	N/A	N/A	30-Jun-21	N/A	8-Jul-21	8-Jul-21	9-Jul-21	16-Jul-21	21-Jul-21	22-Jul-21	23-Jul-21	Corp. Budget	250,000.00	250,000.00	NA	202,500.00	202,500.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change

SV21-09-004CEB	Supply and Delivery of Various Spare Parts/Battery for Various Existing UPS of CF-Cebu and Satellites	FMS	NO	Negotiated Proc. (Small Value)	15-Sep-21	20-Sep-21	N/A	N/A	24-Sep-21	6-Oct-21	13-Oct-21	13-Oct-21	14-Oct-21	20-Oct-21	27-Oct-21	4-Nov-21	6-Nov-21	Corp. Budget	300,000.00	300,000.00	NA	299,725.00	299,725.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SHOPPING																																
SU21-06-001CEB	supply of Labor and Materials in Pull-out, Re-Installation, Repair and Re-gassing of "Card Shuffling Center" Neon Lights	FMS	NO	Unforeseen Contingency	24-Jun-21	N/A	N/A	N/A	30-Jun-21	N/A	8-Jul-21	8-Jul-21	9-Jul-21	16-Jul-21	21-Jul-21	28-Jul-21	28-Jul-21	Corp. Budget	39,800.00	39,800.00	NA	39,800.00	39,800.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SU21-06-002CEB	Supply and Delivery of Air-Conditioning Parts for Parkmall Satellite Casino	FMS	NO	Shopping (Ordinary Regular Office Supplies & Equipment)	24-Jun-21	N/A	N/A	N/A	30-Jun-21	N/A	8-Jul-21	8-Jul-21	9-Jul-21	16-Jul-21	21-Jul-21	22-Jul-21	23-Jul-21	Corp. Budget	230,900.00	230,900.00	NA	230,900.00	230,900.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SU21-07-004CEB	Supply and Delivery of Office Supplies (Ink Cartridges)	IT	NO	Shopping (Ordinary Regular Office Supplies & Equipment)	22-Jul-21	23-Jul-21	N/A	N/A	29-Jul-21	N/A	25-Aug-21	25-Aug-21	1-Sep-21	7-Sep-21	9-Sep-21	28-Oct-21	4-Nov-21	Corp. Budget	880,200.00	880,200.00	NA	864,735.00	864,735.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SU21-09-007CEB	Supply and Delivery of Office Supplies (Disinfectant Aerosol)	LMS	NO	Shopping (Ordinary Regular Office Supplies & Equipment)	15-Sep-21	20-Sep-21	N/A	N/A	24-Sep-21	N/A	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	75,100.00	75,100.00	NA	FAILED	FAILED	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
SU21-09-008CEB	Supply and Delivery of Office Supplies (Various Items)	LMS	NO	Shopping (Ordinary Regular Office Supplies & Equipment)	15-Sep-21	20-Sep-21	N/A	N/A	24-Sep-21	N/A	N/A	13-Oct-21	14-Oct-21	20-Oct-21	21-Oct-21	17-Nov-21	18-Nov-21	Corp. Budget	495,236.82	495,236.82	NA	448,515.00	448,515.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
DIRECT CONTRACTING																																
DC21-06-001CEB	SUPPLY AND DELIVERY OF CONSUMABLES FOR EXISTING GESTETNER COPIERS OF CF-CEBU	HSS	NO	Direct Contracting	24-Jun-21	N/A	N/A	N/A	2-Jul-21	N/A	14-Jul-21	16-Jul-21	20-Jul-21	30-Jul-21	30-Jul-21	29-Aug-21	8-Sep-21	Corp. Budget	14,800.00	14,800.00	NA	14,800.00	14,800.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
DC21-07-002CEB	SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS FOR THE DIFFERENT PHOTOCOPIER MACHINES OF CF-CEBU (EXISTING PHOTOCOPIER SHARP AR-7024)	MKTG	NO	Direct Contracting	15-Jul-21	N/A	N/A	N/A	21-Jul-21	N/A	11-Aug-21	11-Aug-21	25-Aug-21	26-Aug-21	26-Aug-21	26-Sep-21	15-Sep-21	Corp. Budget	160,480.00	160,480.00	NA	160,480.00	160,480.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
DC21-07-003CEB	SUPPLY AND DELIVERY OF VARIOUS SPAREPARTS FOR DIFFERENT PHOTOCOPIER MACHINES (EXISTING DEVELOP COPIERS) OF CF-CEBU (TREASURY DIVISION – MAIN)	TRE	NO	Direct Contracting	22-Jul-21	N/A	N/A	N/A	4-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21	30-Sep-21	30-Oct-21	15-Oct-21	Corp. Budget	13,006.00	13,006.00	NA	13,006.00	13,006.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
DC21-07-004CEB	SUPPLY AND DELIVERY OF VARIOUS SPAREPARTS FOR DIFFERENT PHOTOCOPIER MACHINES (EXISTING KYOCERA COPIERS) OF CF-CEBU (TREASURY DIVISION – CROWN SATELLITE)	TRE	NO	Direct Contracting	22-Jul-21	N/A	N/A	N/A	4-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21	30-Sep-21	30-Oct-21	15-Oct-21	Corp. Budget	9,228.00	9,228.00	NA	9,228.00	9,228.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
DC21-07-005CEB	SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS SPARE PARTS FOR EXISTING PHOTOCOPIER MACHINE DEVELOP INEO 363 UNIT UNDER DC21-08-005CEB	ACTG	NO	Direct Contracting	11-Aug-21	N/A	N/A	N/A	19-Aug-21	N/A	8-Sep-21	14-Sep-21	18-Aug-21	30-Sep-21	30-Sep-21	30-Oct-21	15-Oct-21	Corp. Budget	23,916.00	23,916.00	NA	23,916.00	23,916.00	NA	NA	NA	NA	N/A	NA	N/A	NA	no change
EMERGENCY CASES																																
EC21-01-001CEB	Supply and Delivery of Foot Bath	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	16,000.00	16,000.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	change mode From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Automated Alcohol dispenser with thermo scanner (2in1)	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	23,000.00	23,000.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	change mode From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Air Purifier	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	225,000.00	225,000.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	change mode From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Various Alkaline Batteries	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	59,500.00	59,500.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	change mode From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Portable Sprayer	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	22,500.00	22,500.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	change mode From Public Bidding to Emergency
TWO FAILED BIDDINGS																																
NP21-11-001CEB	PROCUREMENT OF PREVENTIVE MAINTENANCE SERVICES FOR VARIED BUILDING EQUIPMENTS AND MACHINERIES FOR CF-CEBU AND ITS SATELLITES (Procurement of Two (2) Years Preventive Maintenance of Four (4) Units Escalator for Casino Filipino-Cebu)	FMS	NO	Negotiated Proc. (two failed biddings)	28-Nov-22	N/A	N/A	N/A	10-Dec-21	21-Dec-21	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	Corp. Budget	363,000.00	363,000.00	NA	failed	failed	NA	NA	NA	NA	N/A	NA	N/A	NA	NO CHANGE
Total Alloted Budget of Procurement Activities																			100003990													
Total Contract Price of Procurement Activities Conducted																					14158325.96											
Total Savings (Total Alloted Budget - Total Contract Price)																			85845664.06													

ON-GOING PROCUREMENT ACTIVITIES

PUBLIC BIDDING																																
PB21-06-003CEB	Three (3) Years Security Services for Casino Filipino-Cebu Main and Its Satellites	SD	NO	Public Bidding	4-Jun-21	5-Jun-21	14-Jun-21	N/A	30-Jun-21	6-Jul-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	63,108,970.68	63,108,970.68	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	8-Jun-21	NA	23-Jun-21	23-Jun-21	ONGOING	NA	no change
PB21-06-004CEB-11	Procurement Of Three (3) Years Janitorial Service For One Cebu	FMS	NO	Public Bidding	29-Nov-21	1-Dec-21	9-Dec-21	N/A	21-Dec-21	27-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	79,051,851.00	79,051,851.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	ONGOING	NA	ONGOING	ONGOING	ONGOING	NA	no change

PB21-08-014CEBa-10	Supply And Delivery Of Various Items For The Vip Bar Of Cf-Cebu And Its Satellites (Two (2) Lots For The Supply And Delivery Of Coffee, Tea And Assorted Groceries) Under ITB No. PB21-08-014CEBa-10	FMS	NO	Public Bidding	25-Aug-21	26-Oct-21	NA	NA	10-Nov-21	16-Nov-21	8-Dec-21	10-Dec-21	10-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	772,500.00	772,500.00	NA	716,250.00	716,250.00	NA	COA, Rotary Int. MCCI and CCCI	ONGOING	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE
PB21-08-015CEB	Procurement Of Three (3) Years Contract For Vip Bar And Wash-Up Room Personnel Of Cf-Cebu And Satellites	FMS	NO	Public Bidding	25-Aug-21	6-Sep-21	15-Sep-21	NA	30-Sep-21	6-Oct-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	16,582,128.95	16,582,128.95	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	8-Sep-21	NA	22-Sep-21	ONGOING	ONGOING	NA	NO CHANGE	
PB21-09-021CEB	Supply and Delivery of Capital Expenditures (Supply and Delivery of Camera and Other Video Equipments) under ITB No. PB21-09-021CEB	CCTV	NO	Public Bidding	6-Oct-21	13-Oct-21	28-Oct-21	NA	11-Nov-21	16-Nov-21	20-Dec-21	21-Dec-21	21-Dec-21	ONGOING	ONGOING	ONGOING	Corp. Budget	2,223,749.65	2,223,749.65	NA	2,200,470.00	2,200,470.00	NA	COA, Rotary Int. MCCI and CCCI	21-Oct-21	NA	3-Nov-21	11-Nov-21	ONGOING	NA	NO CHANGE	
PB21-09-022CEB	Supply and Delivery of Various Items for the Repairs and Maintenance of Slot Machine and Gaming of Cf-Cebu and Its Satellites (Supply and Delivery of Various Upholstery Materials for Slot Machine Stools) under ITB No. PB21-09-022CEB	SM	NO	Public Bidding	6-Oct-21	18-Oct-21	3-Nov-21	NA	17-Nov-21	23-Nov-21	20-Dec-21	21-Dec-21	23-Dec-21	ONGOING	ONGOING	ONGOING	Corp. Budget	1,417,000.00	1,417,000.00	NA	1,416,500.00	1,416,500.00	NA	COA, Rotary Int. MCCI and CCCI	28-Oct-21	NA	11-Nov-21	17-Nov-21	15-Dec-21	NA	NO CHANGE	
PB21-10-023CEB	Supply and Delivery of Room Accommodation for Casino Filipino Main	CRS	NO	Public Bidding	8-Oct-21	21-Oct-21	4-Nov-21	NA	22-Nov-21	30-Nov-21	9-Dec-21	10-Dec-21	10-Dec-21	ONGOING	ONGOING	ONGOING	Corp. Budget	9,000,000.00	9,000,000.00	NA	9,000,000.00	9,000,000.00	NA	COA, Rotary Int. MCCI and CCCI	28-Oct-21	NA	17-Nov-21	23-Nov-21	ONGOING	NA	NO CHANGE	
PB21-10-024CEB	Supply And Delivery of Various Items for The Vip Bar Of Cf-Cebu and Its Satellites (Two (2) Lots for The Supply And Delivery of Non-Stock Food Items and Non-Food Items) LOT 1	FMS	NO	Public Bidding	7-Oct-21	26-Oct-21	10-Nov-21	NA	23-Nov-21	30-Nov-21	9-Dec-21	14-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	Corp. Budget	1,348,450.00	1,348,450.00	NA	1,529,376.85	1,529,376.85	NA	COA, Rotary Int. MCCI and CCCI	3-Nov-21	NA	13-Nov-21	ONGOING	ONGOING	NA	NO CHANGE	
PB21-10-024CEB	Supply And Delivery of Various Items for The Vip Bar Of Cf-Cebu and Its Satellites (Two (2) Lots for The Supply And Delivery of Non-Stock Food Items and Non-Food Items) LOT 2	FMS	NO	Public Bidding	7-Oct-21	26-Oct-21	10-Nov-21	NA	23-Nov-21	30-Nov-21	9-Dec-21	14-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	Corp. Budget	1,348,450.00	1,348,450.00	NA	1,348,080.00	1,348,080.00	NA	COA, Rotary Int. MCCI and CCCI	3-Nov-21	NA	13-Nov-21	ONGOING	ONGOING	NA	NO CHANGE	
PB21-10-025CEBa-11	Supply, Delivery, Installation, Repair, Preventive Maintenance, Testing and Commissioning of Different Transportation Equipments of Cf-Cebu And Its Satellites (Supply And Delivery of Tires and Batteries For The Service Vehicles Of Cf-Cebu)	FMS	NO	Public Bidding	13-Oct-21	26-Nov-21	NA	NA	9-Dec-21	14-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	400,000.00	400,000.00	NA	399,240.00	399,240.00	NA	COA, Rotary Int. MCCI and CCCI	ONGOING	NA	1-Dec-21	ONGOING	ONGOING	NA	NO CHANGE		
PB21-10-027CEB	Supply and Delivery of Various Items for the Repairs and Maintenance of Slot Machine and Gaming of Cf-Cebu and Its Satellites (Supply and Delivery of Various Slot Machine Materials) LOT 1	SMD	NO	Public Bidding	28-Oct-21	17-Nov-21	1-Dec-21	NA	15-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	275,000.00	275,000.00	NA	244,000.00	244,000.00	NA	COA, Rotary Int. MCCI and CCCI	24-Nov-21	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE		
PB21-10-027CEB	Supply and Delivery of Various Items for the Repairs and Maintenance of Slot Machine and Gaming of Cf-Cebu and Its Satellites (Supply and Delivery of Various Slot Machine Materials) LOT 2	SMD	NO	Public Bidding	28-Oct-21	17-Nov-21	1-Dec-21	NA	15-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	559,135.00	559,135.00	NA	489,365.00	489,365.00	NA	COA, Rotary Int. MCCI and CCCI	24-Nov-21	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE		
PB21-10-027CEB	Supply and Delivery of Various Items for the Repairs and Maintenance of Slot Machine and Gaming of Cf-Cebu and Its Satellites (Supply and Delivery of Various Slot Machine Materials) LOT 3	SMD	NO	Public Bidding	28-Oct-21	17-Nov-21	1-Dec-21	NA	15-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	258,220.00	258,220.00	NA	257,700.00	257,700.00	NA	COA, Rotary Int. MCCI and CCCI	24-Nov-21	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE		
PB21-10-028CEBA-12	Supply and Delivery of Three (3) Lots Food and Beverage for Marketing Events for Cf-Cebu and its Satellites B LOT3	MKTG	NO	Public Bidding	28-Oct-21	7-Dec-21	NA	NA	15-Dec-21	20-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	300,000.00	300,000.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	8-Dec-21	15-Dec-21	ONGOING	NA	NO CHANGE		
PB21-11-029CEB	Supply and Delivery of Housekeeping Supplies	FMS	NO	Public Bidding	9-Dec-21	29-Dec-21	ONGOING	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	4,003,000.00	4,003,000.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-030CEB	Supply And Delivery of Construction and Maintenance Supplies and Materials lot 1	FMS	NO	Public Bidding	9-Dec-21	17-Dec-21	ONGOING	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	905,298.10	905,298.10	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-030CEB	Supply And Delivery of Construction and Maintenance Supplies and Materials lot 2	FMS	NO	Public Bidding	9-Dec-21	17-Dec-21	ONGOING	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	413,980.33	413,980.33	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-030CEB	Supply And Delivery of Construction and Maintenance Supplies and Materials lot 3	FMS	NO	Public Bidding	9-Dec-21	17-Dec-21	ONGOING	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	633,757.22	633,757.22	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-030CEB	Supply And Delivery of Construction and Maintenance Supplies and Materials lot 4	FMS	NO	Public Bidding	9-Dec-21	17-Dec-21	ONGOING	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	317,400.00	317,400.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-031CEB	Supply and Delivery of Photocopiers and Other Office Equipment lot 1	FMS	NO	Public Bidding	10-Nov-21	30-Nov-21	16-Dec-21	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	317,400.00	4,003,000.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		
PB21-11-031CEB	Supply and Delivery of Photocopiers and Other Office Equipment lot 2	FMS	NO	Public Bidding	19-Dec-21	30-Nov-21	16-Dec-21	NA	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	317,400.00	4,003,000.00	NA	ONGOING	ONGOING	NA	COA, Rotary Int. MCCI and CCCI	NA	NA	ONGOING	ONGOING	ONGOING	NA	NO CHANGE		

EC21-01-001CEB	Supply and Delivery of Rubber Cleaning Gloves	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	14-Dec-21	15-Dec-21	15-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	19,800.00	19,800.00	NA	15,000.00	15,000.00	NA	NA	NA	NA	N/A	NA	N/A	NA	From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Ethyl Alcohol 70% Solution	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	14-Dec-21	15-Dec-21	15-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	1,926,000.00	1,926,000.00	NA	1,072,800.00	1,072,800.00	NA	NA	NA	NA	N/A	NA	N/A	NA	From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Disinfectant Solution/Bleach	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	14-Dec-21	15-Dec-21	15-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	357,000.00	357,000.00	NA	132,600.00	132,600.00	NA	NA	NA	NA	N/A	NA	N/A	NA	From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of PPE Suite	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	14-Dec-21	15-Dec-21	15-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	30,000.00	30,000.00	NA	28,000.00	28,001.00	NA	NA	NA	NA	N/A	NA	N/A	NA	From Public Bidding to Emergency
EC21-01-001CEB	Supply and Delivery of Shoe Cover	HSS/FMS	NO	Negotiated Proc. (emergency cases)	16-Nov-21	N/A	N/A	N/A	3-Dec-21	N/A	14-Dec-21	15-Dec-21	15-Dec-21	ONGOING	ONGOING	ONGOING	ONGOING	Corp. Budget	6,000.00	6,000.00	NA	1,600.00	1,601.00	NA	NA	NA	NA	N/A	NA	N/A	NA	From Public Bidding to Emergency
Total Alloted Budget of On-going Procurement Activities																			490566112.8													

Prepared by:

RAMAHONIA REZZA CONEJOS
Procurement Officer

Recommended for Approval by:

JESSE B. JAVIER
IAC Chairperson

Noted By:

MA. CONSOLACION APASION
Officer-in-Charge

Approved by the Board of Directors
(Head of Procuring Entity/HOPE):

ANDREA D. DOMINGO
Chairman and Chief Executive Officer

