

BY: 1-2- 0000	Supply and Delivery of Fire Extinguishers - Rental	IBD	NO	NON- PUBLIC VALUE	12/01/11	N/A	N/A	N/A	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	COMPLETED BUDGET	1,500,000	1,500,000	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	Expenditures the project title, Change of Schedule, Decreases in Budget												
ON-GOING PROCUREMENT ACTIVITIES																																													
COMPETITIVE BIDDING																																													
10	Procurement of Fire Extinguishers - Rental	CONCERN	NO	PUBLIC BIDDING	10/20/11	10/20/11	11/11/11	N/A	11/20/11	11/20/11	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	ON- GOING	1,500,000	1,500,000									Change of Schedule due to the Failure of Bidding 5/10/12														
																					Total Actual Budget of Ongoing Procurement Activities		1,507,190.00																						
																					Total Actual Budget of Procurement Activities		13,300,437.22																						
																					Total Contract Price of Procurement Activities Completed		6,721,250.38																						
																					Total Savings (Total Actual Budget - Total Contract Price)		6,579,186.92																						

Prepared by:

[Signature]
 BISHWAKSIVYAKHO
 Procurement Officer

Recommended for Approval By:

[Signature]
 STEPHANIE KANTZ C. KHAN
 BRAC Vice-Chairperson

Noted By:

[Signature]
 DANILLO O. TELANO
 OFFICER-IN-CHARGE

Approved by the Board of Directors:
 (Head of the Procure Entity (HOPE))

[Signature]
 ANDREA D. DOMINGO
 Chairman and Chief Executive Officer