ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report - Second Semester of 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Bidder/ Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance of applicants	
Completed Procurement Activities																																
COMPETITIVE BIDDING																																
PB21-04-001TAGA	Procurement of Eight (8) Units Food Stations for Employees Cafeteria and Crave Cafe - Lot 7	PMS	NO	Competitive Bidding	04/14/21	04/15/21	04/27/21	N/A	05/11/21	05/11/21	FAILED							Corp Budget	597,465.00	597,465.00	N/A	FAILED			COA BCBP & PCCI	4/20/21	N/A	5/6/21	FAILED			No changes
PB21-05-001TAGA-02	Supply and Delivery of Breads, Cakes, Pastries and other Delicacies for CF-Tagaytay Employees Cafeteria and Crave Cafe Lot 7	PMS	NO	Competitive Bidding	05/04/21	05/21/21	6/1/21	N/A	6/14/21	FAILED								Corp Budget	597,465.00	597,465.00	N/A	FAILED			COA BCBP & PCCI	5/26/21	N/A	6/7/21	FAILED			No changes
PB21-06-002TAG	Procurement of Various Construction, Hardware, Plumbing, Electrical Materials and Fixtures and Supply of Genset for the Proposed CF - Tagaytay Grill House (Lot 8)	PMS	NO	Competitive Bidding	06/30/21	06/16/21	06/23/21	N/A	07/09/21	07/11/21	FAILED							Corp Budget	194,000.00	194,000.00	N/A	FAILED			COA BCBP & PCCI	6/9/21	N/A	6/25/21	6/9/21	FAILED		No changes
PB21-08-006TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lot 1,4,7,8,9,10)	PMS	NO	Competitive Bidding	8/2/21	8/15/21	8/23/21	N/A	10/05/21	FAILED								Corp Budget	1,065,067.00	1,065,067.00	N/A	FAILED			COA BCBP & PCCI	9/17/21	N/A	9/27/21	FAILED			No changes
PB21-08-006TAGA-10	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment	PMS	NO	Competitive Bidding	10/5/21	10/20/21	10/28/21	N/A	11/8/21	FAILED								Corp Budget	1,065,067.00	1,065,067.00	N/A	FAILED			COA BCBP & PCCI	10/22/21	N/A	11/03/21	FAILED			No changes
PB21-09-007TAG	Procurement of Construction Supplies and Materials for CF-Tagaytay (Lot 3, 4 and 6)	PMS	NO	Competitive Bidding	09/21/21	09/27/21	10/04/21	N/A	10/15/21	FAILED								Corp Budget	1,439,950.00	1,439,950.00	N/A	FAILED			COA BCBP & PCCI	9/27/21	N/A	10/12/21	FAILED			No Changes
PB21-09-007TAGA-10	Procurement of Construction Supplies and Materials for CF-Tagaytay	PMS	NO	Competitive Bidding	10/15/21	11/2/21	11/9/21	N/A	11/22/21	FAILED								Corp Budget	1,439,950.00	1,439,950.00	N/A	FAILED			COA BCBP & PCCI		N/A	11/16/21	FAILED			No Changes

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Code (UACS-PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Letter Issued Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PS21-10-001TAG	Procurement of T-Shirts and F&B for Various Marketing Events and Branch Anniversary (Lot 2 Supply and Delivery of T-Shirts)	HR	NO	Competitive Bidding	09/23/21	10/5/21	10/12/21	N/A	10/25/21	FAILED								Corp Budget	100,000.00	100,000.00	N/A	FAILED			COA BCBP & PCCI	9/29/21	N/A	10/18/21	FAILED			No Changes
PS21-10-002TAG	Procurement of Various IT Equipment and Computer Peripherals for CF - Tagaytay	IT	NO	Competitive Bidding	10/8/21	11/12/21	11/12/21	N/A	12/10/21	FAILED								Corp Budget	686,248.57	686,248.57	N/A	FAILED			COA BCBP & PCCI	11/12/21	N/A	12/5/21	FAILED			No Changes
PS21-11-001TAG	Procurement of Three (3) Years Hold Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP/P) of CF - Tagaytay	CRC	NO	Competitive Bidding	11/11/21	11/17/21	11/25/21	N/A	12/7/21	FAILED								Corp Budget	27,000,000.00	27,000,000.00	N/A	FAILED			COA BCBP & PCCI	11/11/21	N/A	12/7/21	FAILED			No Changes
SV21-11-001TAG	Procurement of Furniture and Fixture for CF - Tagaytay	FMS	NO	Negotiated Procurement (Small Value)	11/5/21	11/5/21	11/05/21	N/A	12/7/21	FAILED								Corp Budget	410,000.00	410,000.00	N/A	FAILED			N/A	N/A	N/A	N/A	FAILED			No Changes
PS21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - (Lots 2, 3, 5, 6 and 8)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21	10/06/21	10/12/21	11/10/21	12/07/21	12/11/21	12/16/21	12/16/21	Corp Budget	1,202,000.00	1,202,000.00	N/A	9,435,560.00	9,435,560.00	NA	COA BCBP & PCCI	4/20/21	N/A	5/4/21	5/4/21	10/21/21	N/A	No changes
PS21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - (Lots 1 and 4)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21	10/06/21	11/12/21	11/16/21	12/07/21	12/11/21	12/16/21	12/16/21	Corp Budget	2,569,473.33	2,569,473.33	N/A	1,827,579.80	1,827,579.80	NA	COA BCBP & PCCI	4/20/21	N/A	5/4/21	5/4/21	10/21/21	N/A	No changes
PS21-04-001TAG	Procurement of Eight (8) Lots Food Supplies for Employees Cafeteria and Crown Cafe - (Lots 2, 3, 5, 6, 8)	FMS	NO	Competitive Bidding	04/14/21	04/19/21	04/27/21	N/A	05/11/21	05/11/21	10/06/21	11/12/21	11/16/21	11/18/21	11/23/21	12/16/21	12/16/21	Corp Budget	6,115,250.33	6,115,250.33	N/A	9,435,560.00	9,435,560.00	NA	COA BCBP & PCCI	4/20/21	N/A	5/4/21	5/4/21	10/21/21	N/A	No changes
PS21-06-001TAG	Procurement of Various Groceries for Employees Cafeteria and Crown Cafe	FMS	NO	Competitive Bidding	06/03/21	06/10/21	06/17/21	N/A	06/29/21	07/05/21	10/06	11/12/21	11/16/21	12/07/21	12/11/21	12/16/21	12/16/21	Corp Budget	5,871,200.62	5,871,200.62	N/A	5,648,443.19	5,648,443.19	NA	COA BCBP & PCCI	6/11/21	N/A	6/22/21	6/29/21	12/21/21	N/A	No changes

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Bidder(s)	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PS21-06-104TAG	Supply and Delivery of Purified Bottled Water	FMS	NO	Competitive Bidding	07/1/21	7/05/21	7/16/21	NA	7/29/21	7/29/21	11/8/21	11/15/21	11/18/21	11/24/21	12/3/21	12/10/21	12/ 8/21	Corp Budget	1,000,000.00	1,000,000.00	NA	818,178.00	818,178.00	NA	COA BCBP & FCD	7/5/21	NA	7/23/21	7/22/21	11/2/21	NA	No changes
PS21-10-098TAG	Procurement of T-Shirts and F&B for Various Marketing Events and Branch Anniversary. Lot 1 – Supply and Delivery of F&B for Marketing Events and Branch Anniversary	HR	NO	Competitive Bidding	9/22/21	10/5/21	10/12/21	NA	10/25/21	10/25/21	11/3/21	11/04/21	11/25/21	12/07/21	12/9/21	12/17/21	12/7/21	Corp Budget	180,000.00	180,000.00	NA	170,000.00	170,000.00	NA	COA BCBP & FCD	9/23/21	NA	10/15/21	10/19/21	11/18/21	NA	Change in title
SV21-09-102TAG	Procurement of Fire Extinguisher and Refill	FMS	NO	Small Value	7/14/21	7/15/21	NA	NA	07/21/21	07/21/21	09/08/21	09/16/21	NA	09/28/21	N/A	10/6/21	10/5/21	Corp Budget	54,890.00	54,890.00	NA	52,525.00	52,525.00	NA	NA	NA	NA	NA	NA	NA	NA	No changes
SV21-10-104TAG	Procurement of Materials for Christmas Celebration	FMS	NO	Small Value	10/14/21	10/14/21	NA	NA	10/21/21	10/21/21	11/04/21	11/04/21	NA	11/09/21	NA	11/09/21	11/09/21	Corp Budget	250,000.00	250,000.00	NA	236,987.30	236,987.30	NA	NA	NA	NA	NA	NA	NA	NA	No changes
SV21-11-108TAG	Supply and Delivery of Various Items for Pamaskong Handog	HRS	NO	Small Value	11/03/21	11/04/21	NA	NA	11/12/21	11/15/21	11/25/21	11/29/21	N/A	12/07/21	N/A	12/14/21	12/14/21	Corp Budget	504,975.00	504,975.00	NA	449,471.50	449,471.50	NA	NA	NA	NA	NA	NA	NA	NA	No changes
DC21-01-001TAG	Supply and Delivery of Tarpaulin for Existing Hydrant Machine	FMS	NO	Direct Contracting	07/14/21	07/23/21	NA	NA	07/26/21	07/29/21	08/09/21	09/16/21	NA	09/29/21	NA	9/27/21	09/27/21	Corp Budget	224,535.85	224,535.85	NAV	221,504.35	221,504.35	NA	NA	NA	NA	NA	NA	NA	NA	No changes
MS21-11-201TAG	Procurement of Services of Medical Consultant	HRS	NO	Highly Technical	11/02/2021	NA	NA	NA	11/3/21	11/3/21	NA	NA	11/26/21	12/01/21	12/3/21	12/3/21	12/3/21	Corp Budget	120,000.00	120,000.00	NA	120,000.00	120,000.00	NA	NA	NA	NA	NA	NA	NA	NA	No changes

Total Allocated Budget of Procurement Activities: PhP 55,129,537.11

Total Contract Price of Procurement Activities Conducted: PhP 22,696,629.15

Total Savings (Total Alloted Budget - Total Contract Price): PhP 32,432,907.96

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Code (UACS/PAP Activity)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Bidder Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Ongoing Projects 2021																															
COMPETITIVE BIDDING																															
PB21-06-003TAG	Procurement of Various Construction, Hardware, Plumbing, Electrical Materials and Fixtures and Supply of Sensors for the Proposed CF-Tagaytay Staff House (Lots 1, 2, 3, 4, & 5)	FMS	NO	Competitive Bidding	06/08/2021 & 06/09/2021	06/16/21	06/23/21	N/A	07/05/21 & 7/19/21	07/12/21 & 7/26/21	ON GOING							Corp Budget	3,184,627.00	3,184,627.00	N/A	ON GOING			COA BCBP & PCCI	6/9/21	N/A	6/23/21 & 6/7/2021	7/16/21		N/A	Changed Title
PB21-07-005TAG	Procurement of Liquified Gas (LPG) for CF - Tagaytay	FMS	NO	Competitive Bidding	7/13/21	7/21/21	7/28/21	N/A	8/1/21	8/1/21	ON GOING							Corp Budget	1,200,000.00	1,200,000.00	N/A	ON GOING			COA BCBP & PCCI		N/A	8/9/21	8/26/21	ONGOING		No Changes
PB21-08-006TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lots 2 and 3)	FMS	NO	Competitive Bidding	8/23/21	9/15/21	9/23/21	N/A	10/5/21	10/5/21	ONGOING							Corp Budget	250,000.00	250,000.00	N/A	ON GOING			COA BCBP & PCCI	8/17/21	N/A	9/30/21	9/30/21	ONGOING		No Changes
PB21-08-007TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lots 5 and 6)	FMS	NO	Competitive Bidding	8/23/21	9/15/21	9/23/21	N/A	10/5/21	10/5/21	ONGOING							Corp Budget	350,000.00	350,000.00	N/A	ON GOING			COA BCBP & PCCI	9/17/21	N/A	9/30/21	9/30/21	ONGOING		No Changes
PB21-09-007TAG	Procurement of Construction Supplies and Materials for CF - Tagaytay (Lots 1 and 2)	FMS	NO	Competitive Bidding	9/21/21	10/02/21	10/09/21	N/A	10/22/21	10/25/21	ONGOING							Corp Budget	2,535,055.00	1,087,701.67	N/A	ON GOING			COA BCBP & PCCI	9/28/21	N/A	10/11/21	10/18/21	ONGOING		No Changes
PB21-09-008TAG	Procurement of Construction Supplies and Materials for CF - Tagaytay (Lot 5 Repair and Delivery of Upholstery Supplies and Materials	FMS	NO	Competitive Bidding	9/21/21	10/02/21	10/14/21	N/A	10/18/21	10/25/21	11/29/21	11/30/21	12/01/21	ONGOING				Corp Budget	832,999.25	802,353.25	N/A	750,282.40	750,282.40	N/A	COA BCBP & PCCI	9/28/21	N/A	10/11/21	10/18/21	11/24/21	N/A	No Changes
PB21-10-009TAG-12	Procurement of Various I.T. Equipment and Computer Peripherals for CF - Tagaytay	I.T.	NO	Competitive Bidding	12/14/21	12/27/21	ONGOING											Corp Budget	599,248.37	599,248.37	N/A				COA BCBP & PCCI	12/21/21	N/A	ONGOING				Change in Title

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Code (UACS/PAP)	Procurement Program/Project	PMO End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PE21-01-01TAGY	Procurement of Three (3) Years Hotel Room Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF - Tagaytay	ORS	NO	Competitive Bidding	12/14/21	12/27/21	ONGOING											Corp Budget	27,000,000.00	27,000,000.00	N/A				EDA BCBP & PCCI	12/21/21	N/A	ONGOING				No Changes
NEGOTIATED PROCUREMENT (TWO FAILED BIDDING)																																
FB21-09-001TAG	Supply and Delivery of Bond, Cotton, Plastics and Dalasalas for CF - Tagaytay Employees Canteen and Crown Cafe	FMS	NO	Nego Proc (Two Failed)	N/A	06/29/21	07/05/21	N/A	07/15/21	07/15/21	11/08/21	11/23/21	12/14/21	ON GOING				Corp Budget	597,485.00	597,485.00	N/A	485,345.00	485,345.00	N/A	EDA BCBP & PCCI	N/A	N/A	7/9/21	7/9/21	11/8/21	N/A	Change of Mode of Procurement
SMALL VALUE (NEGOTIATED PROCUREMENT)																																
SV21-08-001TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles (Lot 1) Supply and Delivery of Various Kitchen Items	FMS	NO	Small Value	09/07/21	09/11/21	N/A	N/A	09/17/21	09/17/21	10/15/21	12/17/21	N/A	ONGOING				Corp Budget	233,570.00	233,570.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-08-001TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles (Lot 2) Supply and Delivery of Paper Cups and Plastic Cups	FMS	NO	Small Value	09/07/21	09/11/21	N/A	N/A	09/17/21	09/17/21	10/15/21	12/17/21	N/A	ONGOING				Corp Budget	425,750.00	425,750.00	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-08-001TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles (Lot 3) Supply and Delivery of PET Bottles	FMS	NO	Small Value	09/07/21	09/11/21	N/A	N/A	09/17/21	09/17/21	10/15/21	12/17/21	N/A	ONGOING				Corp Budget	204,166.67	204,166.67	N/A	ON GOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-09-002TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 1) Supply and Delivery of Paper, Tissue Paper (Jumbo)	FMS	NO	Small Value	09/21/21	09/21/21	N/A	N/A	09/28/21	9/28/21	ONGOING							Corp Budget	192,753.60	192,753.60	N/A	ON GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-09-002TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 2) Supply and Delivery of Toothbrush, Toothpaste and Mouthwash	FMS	NO	Small Value	09/21/21	09/21/21	N/A	N/A	09/28/21	9/28/21	ONGOING							Corp Budget	37,472.43	37,472.43	N/A	ON GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes

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					Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
SV21-05-003TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 3- Supply and Delivery of Face Towel	PMS	NO	Small Value	09/21/21	09/21/21	N/A	N/A	09/28/21	9/28/21	ONGOING							Corp Budget	2,388.45	2,388.45	NA	ONGOING		NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-03-003TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 4- Supply and Delivery of Disinfectant Q-Check and Dishwashing Liquid	PMS	NO	Small Value	09/21/21	09/21/21	N/A	N/A	09/28/21	09/28/21	ONGOING							Corp Budget	348,639.31	348,639.31	NA	ONGOING		NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-10-005TAG	Supply and Delivery of Other Office Supplies (Not Available in DBM) (Lot 10-	PMS	NO	Small Value	10/21/21	10/21/21	N/A	N/A	10/28/21	10/28/21	11/04/21	11/05/21	N/A	ONGOING				Corp Budget	325,140.47	325,140.47	NA	ONGOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-10-005TAG	Supply and Delivery of Other Office Supplies (Not Available in DBM) (Lot 2) - Copyright	PMS	NO	Small Value	10/21/21	10/21/21	N/A	N/A	10/28/21	10/28/21	12/01/21	ONGOING						Corp Budget	6,615.00	6,615.00		ONGOING			N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
SV21-11-008TAG	Supply of Services for Pest Control	PMS	NO	Small Value	11/11/21	11/04/21	N/A	N/A	11/18/21	11/25/21	ONGOING							Corp Budget	108,298.00	108,298.00	NA	ONGOING		NA	NA	NA	NA	NA	NA	NA	NA	No changes
SV21-11-007TAG-11	Procurement of Furniture and Fixtures for CF-Tagaytay	PMS	NO	Small Value	11/16/21	11/16/21	N/A	N/A	11/23/21	11/26/21	12/12/21	ONGOING						Corp Budget	410,000.00	410,000.00	NA	ONGOING		NA	NA	NA	NA	NA	NA	NA	NA	No changes
DIRECT CONTRACTING																																
DC21-12-002TAG	Supply and Delivery of Toners for Existing Copy Machine	PMS	NO	Direct Contracting	12/01/21	12/07/21	N/A	N/A	12/02/21	12/03/21	12/13/21	12/17/21	ONGOING					Corp Budget	141,600.00	141,600.00	N/A	141,600.00	141,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes
Total Allocated Budget of Procurement Activities																			PhP 41,104,778.52													
Total Contract Price of Procurement Activities Conducted																																
Total Savings (Total Allocated Budget - Total Contract Price)																																

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report - Second Semester of 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Notice of Award	Date of Delivery/ Completion	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				

Prepared By:

LIBERTY B. OGANO
Procurement Officer
Casino Filipino - Tagaytay

Recommended for Approval By:

ALEJANDRO CARLOS CABANILO JR.
BAC Chairman
Casino Filipino - Tagaytay

Noted By:

VIDALIT GABISON JR.
Branch Manager II
Casino Filipino - Tagaytay

Approved by the Board of Director:

Issued by the Finance Officer/CFO:

ANDREA D. BOMANGO
Chairman and Chief Executive Officer