

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2021
Third (3rd) Quarter of 2021

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC/Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ad/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Procurement of Annual Medical Examination (AME) Services	DAV	No	Competitive Bidding	Jun-21	Jul-21	Aug-21	Sep-21	Corporate Budget	686,521.30	686,521.30		Procurement of Annual Medical Examination (AME) Services
DAV-002	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Aug-21	Sep-21	Corporate Budget	123,736.21	123,736.21		Items that are not available at the PS-DBM
DAV-003	Supply and Delivery of Various Common-Use Supplies	DAV	No	NP-53.5 - Agency-to-Agency	Jun-21	Jul-21	Aug-21	Sep-21	Corporate Budget	163,955.66	163,955.66		Common-Use Items that are available at the PS-DBM
DAV-004	Supply and Delivery of Housekeeping Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	457,000.00	457,000.00		Supply and Delivery of Housekeeping Supplies
DAV-005	Supply and Delivery of I.T. & Communication Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	84,640.00	84,640.00		Supply and Delivery of I.T. & Communication Supplies
DAV-006	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	No	Direct Contracting	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	66,775.20	66,775.20		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-007	Procurement of Courier Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	100,000.00	100,000.00		Procurement of Courier Services
DAV-008	Procurement of Hauling Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	50,000.00	50,000.00		Procurement of Hauling Services
DAV-009	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests of Apo View Satellite	DAV	No	Competitive Bidding	Mar-21	Apr-21	May-21	Jun-21	Corporate Budget	6,774,000.00	6,774,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Apo View Satellite
DAV-010	Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	210,000.00	210,000.00		Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events
DAV-011	Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	1,050,000.00	1,050,000.00		Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite
DAV-012	Procurement of One (1) Year Janitorial Services for CF-Davao and Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	8,262,312.00	8,262,312.00		Procurement of One (1) Year Janitorial Services for CF-Davao and Satellite
DAV-013	Supply and Delivery of Various Construction and Maintenance Supplies and Materials	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	249,808.70	249,808.70		Supply and Delivery of Various Construction and Maintenance Supplies and Materials
DAV-014	Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	150,474.00	150,474.00		Supply and Delivery of Motor Vehicle Maintenance Supplies and Materials

DAV-015	Procurement of Pest Control Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	200,000.00	200,000.00	Procurement of Pest Control Services
DAV-016 SV21-09-003DAV	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	30,000.00	30,000.00	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAV-017	Preventive Maintenance for Various Motor Vehicles	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	200,000.00	200,000.00	Preventive Maintenance for Various Motor Vehicles
DAV-018 SV21-06-001DAV	Preventive Maintenance of Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	150,000.00	150,000.00	Preventive Maintenance of Generator Sets
DAV-019	Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City	DAV	No	NP-53.10 - Lease of Real Property & Venue	Aug-21	Sep-21	Nov-21	Nov-21	Corporate Budget	20,079,080.78	20,079,080.78	Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City
DAV-020	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles	DAV	No	Shopping (a)	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	100,000.00	100,000.00	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Motor Vehicles
DAV-021	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Office Equipment	DAV	No	Shopping (a)	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	30,000.00	30,000.00	Provision of Unforseen Contingency for the Repairs and Maintenance of Existing Office Equipment
DAV-022	Provision of Unforseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment	DAV	No	Shopping (a)	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	30,000.00	30,000.00	Provision of Unforseen Contingency for the Repairs and Maintenance of Various Machinery and Equipment
DAV-023	Provision of Unforseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements	DAV	No	Shopping (a)	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	100,000.00	100,000.00	Provision of Unforseen Contingency for the Repairs and Maintenance of Casino Leasehold Improvements

	1st Revision_APPRF2021-001: approved A/BM on 07/27/21												
	FROM												
DAV-011	Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	1,050,000.00	1,050,000.00	Change project title FROM: Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite, TO: Supply and Delivery of One (1) Year Food & Beverages (F&B) for Casino Customers, Guests and Officers of Tagum Satellite	
PR21-07-001DAV	Supply and Delivery of One (1) Year Food & Beverages (F&B) for Casino Customers, Guests and Officers of Tagum Satellite	DAV	No	Competitive Bidding	Jul-21	Aug-21	Sep-21	Oct-21	Corporate Budget	1,050,000.00	1,050,000.00	Supply and Delivery of One (1) Year Food & Beverages (F&B) for Casino Customers, Guests and Officers of Tagum Satellite	
	4th Revision_APPRF2021-004: approved A/BM on 09/24/21												
	New Project:												
SV21-09-004DAV	Supply and Delivery of Various Items for the conduct of Project Pagpalanog in Tagum City	DAV	No	NP-53.9 - Small Value Procurement	Sep-21	Oct-21	Nov-21	Dec-21	Corporate Budget	100,000.00	100,000.00	New Project - chargeable to CRSD, Procurement of Various Items for the conduct of "Project Pagpalanog" in Tagum City.	

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:


DARA AUREA A. VILLALOBOS
Procurement Officer I

Recommended for Approval by:


REGINA C. LEMANA
BBAC Chairperson

Checked and Certified by:


REYMART L. AGUILAR
Sr. Accounting Officer

Noted by:


ANTONIO V. COVARRUBIAS
Acting Branch Manager

Noted by the Board of Directors:
[Head of the Procuring Entity (HOPE)]


ANDREA D. DOMINGO
Chairman & CEO