

**Updated Annual Procurement Plan for CY 2021
First (1st) Semester 2021 (January 01, 2021 to June 30, 2021)**

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD

BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC 001	Supply and Delivery of Uniform Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	24,717.00	24,717.00		Money Counting Gown for Security, SM & Treasury
BAC 002	Supply and Delivery of Various Office Supplies	CF-BAC	No	Agency to Agency	FEB	FEB	FEB	FEB	Corporate Budget	1,786,486.21	1,786,486.21		Divisions/Sections' Requirement available at Procurement Service-DBM
BAC 003	Supply and Delivery Other Supplies-Other	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	108,275.50	108,275.50		Divisions/Sections' Requirement not available at Procurement Service-DBM
BAC 004	Supply and Delivery of Food Supplies for Employees	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	MAR	MAR	Corporate Budget	400,321.15	400,321.15		For Employees Consumption
BAC 005	Supply and Delivery of Accountable Forms	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	161,284.92	161,284.92		Divisions/Sections' Requirement
BAC 006	Supply and Delivery of Drugs and Medicines	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	257,998.50	257,998.50		Supplies for customers and employees
BAC 007	Supply and Delivery of Medical and Dental Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	646,771.09	646,771.09		Supplies for customers and employees
BAC 008	Supply and Delivery of Medical Laboratory Equipment for CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	34,828.20	34,828.20		Thermo Scanner for customers and employees
BAC 009	Procurement of Retainers Doctor and Dentist for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.7 Highly Technical	FEB	FEB	FEB	FEB	Corporate Budget	1,020,000.00	1,020,000.00		For Employees, Guests and customers
BAC 010	Procurement of Three (3) Years Medical Examination for CF-Bacolod and CF-Iloilo Employees	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,700,000.00	2,700,000.00		For CF-Bacolod and CF-Iloilo Employees Medical Examination
BAC 011	Supply and Delivery of Bingo Materials and Supplies	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	456,497.18	456,497.18		In-House Bingo Supplies and Materials
BAC 012	Supply and Delivery of Materials and Supplies for the Repair & Maintenance of Slot Machine	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	Corporate Budget	246,770.70	246,770.70		Preventive Maintenance of Slot Machine
BAC 013	Supply and Delivery of IT Equipment, Supplies, Materials, Software and Licenses.	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	4,086,149.95	2,807,945.55	1,278,204.40	Replacement and/or additional equipment for Divisions/Sections
BAC 014	Supply and Delivery of Office Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	784,374.02	266,232.22	518,141.80	Replacement and/or additional equipment for Divisions/Sections

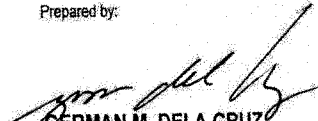
BAC 015	Supply and Delivery of Other Machinery Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	416,262.63	142,639.00	273,623.63	Replacement and/or additional equipment for Divisions/Sections
BAC 016	Supply and Delivery of Kitchen and Housekeeping Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	75,751.20	75,751.20		Replacement and/or additional equipment for Divisions/Sections
BAC 017	Supply and Delivery of PPE - Digital Camera and Video Equipment for CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	221,100.00		221,100.00	Replacement and/or additional equipment for Divisions/Sections
BAC 018	Supply and Delivery of Communication Equipment	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	518,100.00	68,750.00	449,350.00	Replacement and/or additional equipment for Divisions/Sections
BAC 019	Supply and Delivery of Fire Fighting Equipment and Accessories	CF-BAC	No	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	Corporate Budget	209,249.92	209,249.92		Replacement and/or additional equipment for security section.
BAC 020	Supply and Delivery of Surveillance Equipment	CF-BAC	No	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	4,503,216.30	444,866.40	4,058,349.90	Replacement and/or additional equipment for surveillance section.
BAC 021	Supply and Delivery of Surveillance Materials for the Repair and Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	Corporate Budget	359,396.49	359,396.49		Regular Preventive Maintenance
BAC 022	Supply and Delivery of Motor Vehicle for CF-Bacolod	CF-BAC	No	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	2,579,720.00		2,579,720.00	Replacement and/or additional equipment for CF-Bacolod Motor Vehicle.
BAC 023	Supply and Delivery of Medical Laboratory Equipment for CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	JUL	JUL	JUL	JUL	Corporate Budget	283,250.00		283,250.00	Replacement and/or additional equipment for Auxiliary Services section.
BAC 024	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	JAN	JAN	Corporate Budget	2,530,000.00	2,530,000.00		Regular Entertainers of the branch
BAC 025	Supply and Delivery of Services, Materials, Souvenir Items and Giveaways for Monthly Themed Events	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	579,000.00	579,000.00		For Branch Themed Events
BAC 026	Supply and Delivery of Liquors, Wines and Various Grocery Items	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,579,632.41	3,579,632.41		For Guests and customers
BAC 027	Supply and Delivery of Water Sealer, Empty Container With/Cap and Disposal Cups	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	190,119.60	190,119.60		For Guests and customers
BAC 028	Supply and Delivery of Various Hardware Materials and Construction Supplies for the Repair and Maintenance of LHI (Bldg.)	CF-BAC	No	Competitive Bidding	JUN	JUN	JULY	JULY	Corporate Budget	1,898,582.83	1,898,582.83		Materials for the Repair and Maintenance Lease Hold Improvement (Bldg.)
BAC 029	Supply and Delivery of Various Airconditioning Materials and Supplies for the Repair and Maintenance	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	488,050.20	488,050.20		Regular Preventive Maintenance
BAC 030	Supply and Delivery of Various Cleaning Materials for CF-Bacolod Motor Vehicle	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	53,392.06	53,392.06		Regular Preventive Maintenance

BAC 031	Supply and Delivery of Various Mechanical Tools for CF-Bacolod Motor Vehicle	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JUN	JUN	Corporate Budget	4,984.96	4,984.96	Replacement and/or additional equipment for CF-Bacolod Motor Vehicle.
BAC 032	Procurement of Three (3) Year Janitorial Services for CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	AUG	AUG	SEPT	SEPT	Corporate Budget	22,065,145.92	22,065,145.92	Divisions/Sections' Requirement Three (3) Years Contract
BAC 033	Procurement of Three (3) Years Preventive Maintenance for the Existing Service Escalator of CF-Bacolod	CF-BAC	No	Competitive Bidding	JUN	JUN	JULY	JULY	Corporate Budget	1,024,200.00	1,024,200.00	Regular Preventive Maintenance/ Three (3) Years Contract
BAC 034	Procurement of Three (3) Years Pest Control for CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JUN	JUN	JULY	JULY	Corporate Budget	864,000.00	864,000.00	Regular Preventive Maintenance/ Three (3) Years Contract
BAC 035	Procurement of Preventive Maintenance of Existing Generator Sets of CF-Bacolod for a period of Three (3) Years	CF-BAC	No	Competitive Bidding	NOV	NOV	DEC	DEC	Corporate Budget	1,950,000.00	1,950,000.00	Annual Preventive Maintenance of Generator Set
BAC 036	Procurement of Annual Preventive Maintenance of Low Voltage Gear of CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	NOV	NOV	DEC	DEC	Corporate Budget	550,000.00	550,000.00	Annual Preventive Maintenance of Low Voltage Gear
BAC 037	Procurement of Annual Preventive Maintenance of Power Transformer of CF-Bacolod	CF-BAC	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	990,000.00	990,000.00	Annual Preventive Maintenance of Power Transformer
BAC 038	Supply, Delivery, Testing and Commissioning of Various Parts and Tires for the repair of CF-Bacolod and CF-Iloilo Motor Vehicle	CF-BAC	No	NP-53.9 - Small Value Procurement	MAR	MAR	APR	APR	Corporate Budget	900,000.00	900,000.00	Preventive Maintenance of Service Vehicle
BAC 039	Procurement of Services for the Installation and Cable TV Subscription for CF-Bacolod and CF-Iloilo for a period of Two (2) years	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	177,600.00	177,600.00	One (1) time installation and One (1) year subscription
BAC 040	Procurement of (5 Gals) Purified Drinking Water for CF-Iloilo	CF-BAC	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	288,000.00	288,000.00	Regular Entertainers of the branch
BAC 041	Procurement of Cafeteria Concessionaire for CF-Iloilo Employees for Two (2) Years	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	6,082,560.00	6,082,560.00	For CF-Iloilo Employees Cafeteria / Two (2) Years Contract
BAC 042	Procurement of Generator Emission Test	CF-BAC	No	NP-53.9 - Small Value Procurement	OCT	OCT	NOV	NOV	Corporate Budget	180,000.00	180,000.00	Regular Preventive Maintenance/ Three (3) Years Contract
BAC 043	Lease of Real Property for CF-Iloilo Gaming Facilities for ten (10) years	CF-BAC	No	NP-53.10 Lease of Real Property and Venue	JAN	JAN	FEB	FEB	Corporate Budget	717,559,200.00	717,559,200.00	Lease of Real Property for CF-Iloilo Gaming Facilities for ten (10) years
BAC 044	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Step Chain and other various parts of Existing Escalator Unit (1)	CF-BAC	No	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	1,043,208.80	1,043,208.80	Materials for the Repair and Maintenance Lease Hold Improvement (Bldg.)
BAC 045	Supply and Delivery of Various Electrical Fixtures, Construction/Hardware Materials and Services for the rehabilitation of Slot Machine V I P area of CF-Bacolod	CF-BAC	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,000,000.00	2,000,000.00	Rehabilitation of Slot Machine V I P area.


BAC 046	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Office Equipment and Other PPE	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Defective Office Equipment and Other PPE
BAC 047	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of other Machinery and Equipment	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	500,000.00	500,000.00	Unforeseen Contingency for Defective Machineries and Other Equipment
BAC 048	Procurement of Supplies and Services for Unforeseen Contingencies for Repairs of Motor Vehicles	CF-BAC	No	Unforeseen Contingency, Shopping	JAN	JAN	JAN	JAN	Corporate Budget	250,000.00	250,000.00	Unforeseen Contingency for Defective Vehicles
BAC 049	Supply and Delivery of Materials for Brigada Eskwela Project	CF-BAC	No	NP-53.9 - Small Value Procurement	APR	APR	MAY	MAY	Corporate Budget	300,000.00	300,000.00	CRS Project
BAC 050	Procurement of Cafeteria Concessionaire for CF-Bacolod Employees for Two (2) Years	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	17,550,720.00	17,550,720.00	For CF-Iloilo Employees Cafeteria / Two (2) Years Contract
BAC 051	Supply and Delivery of Various Goods for 2021 Pamaskong Handog Beneficiaries of CF-Bacolod and CF-Iloilo.	CF-BAC	No	NP-53.9 - Small Value Procurement	OCT	OCT	NOV	NOV	Corporate Budget	500,000.00	500,000.00	For designated beneficiaries of CF-Bacolod and CF-Iloilo
BAC 052	Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Bacolod for a Period of Three (3) Years Contract	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	12,000,000.00	12,000,000.00	for Customers, Guests and Officers of CF-Bacolod for a Period of Three (3) Years Contract
BAC 053	Procurement of Hotel Room Accommodation for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	2,500,000.00	2,500,000.00	for Customers, Guests and Officers of CF-Iloilo for a Period of Three (3) Years Contract
BAC 054	Procurement of Private Security Agency for CF-Bacolod & CF-Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	SEPT	SEPT	OCT	OCT	Corporate Budget	16,324,874.28	16,324,874.28	Private Security Agency for Three (3) Years Contract
APPRF2021-003BAC CHANGE IN MODE OF PROCUREMENT (Approved by the Branch Manager On May 17, 2021)												
BAC-55	Procurement of Three (3) Years Preventive Maintenance for the Existing Service Escalator of CF-Bacolod	CF-BAC	No	NP-53.1 - Two Failed Bidding	MAY	MAY	JUNE	JUNE	Corporate Budget	1,024,200.00	1,024,200.00	1. Change Mode of Procurement (From Public Bidding to Two Failed Bidding) 2. Two (2) consecutive failed biddings

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:


GERMAN M. DELA CRUZ
Acting Procurement Officer, I

Checked and Verified by:


ANTHONY JUNE A. CORADO
Sr. Branch Accountant

BAA: BAC-21-01-001

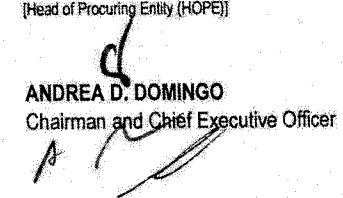
Recommended for Approval by:


ATTY. RODELO MARTIN M. DAMAOLAO
BBAC, Chairperson

Approved by:


JOSE MARCIANO C. BAUTISTA
Branch Manager

Noted by the Board of Directors:
[Head of Procuring Entity (HOPE)]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer