

ANNUAL PROCUREMENT PLAN (APP) FOR 2021

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)							Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	
CASINO FILIPINO - MALATE											156.920.742,66	
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2.207.899,41	2.207.899,41	
MAL-002 PB21-01-002MAL PB21-01-002MALa-02	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1.171.180,34	1.171.180,34	
MAL-003 PB21-00-001MAL PB21-00-001MALa	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	831.600,00	831.600,00	
MAL-004	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	918.886,95	918.886,95	
MAL-005	Supply and Delivery of COVID 19 Response Item available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	4.246.348,00	4.246.348,00	
MAL-006	Procurement of Janitorial Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	79.153.441,20	79.153.441,20	Budget Reflected is for 3 years
MAL-007	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	60.488.451,00	60.488.451,00	Budget Reflected is for 3 years
MAL-008	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1.194.000,00		1.194.000,00
MAL-009	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	201.000,00		201.000,00
MAL-010	Supply and Delivery of Office Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	927.000,00		927.000,00
MAL-011 SV21-01-001MAL	Supply and Delivery of Various Office Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	356.475,40	356.475,40	
MAL-012	Supply and Delivery of Tissue, Jumbo Roll	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	625.528,80	625.528,80	
MAL-013	Supply and Delivery of Various Printer Consumables	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	736.284,73	736.284,73	
MAL-014	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	346.355,60	346.355,60	
MAL-015	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	226.221,07	226.221,07	
MAL-016	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	189.009,13	189.009,13	

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MAL-017	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	386.880,93	386.880,93		
MAL-018	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	21.401,60	21.401,60		
MAL-019	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	49.302,00	49.302,00		
MAL-020	Supply and Delivery of Spare Parts for Repair and Maintenance of Existing Photocopier	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	69.000,00	69.000,00		
MAL-021	Supply and Delivery of IT Related Spare Parts for Repair and Maintenance	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	356.975,00	356.975,00		
MAL-022	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	200.000,00	200.000,00		
MAL-023	Provision for the Repair and Maintenance of Existing Property, Plant & Equipment	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300.000,00	300.000,00		
MAL-024	Supply and Delivery of Audio / Video Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	140.000,00		140.000,00	
MAL-025	Supply and Delivery of Communication Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	323.500,00		323.500,00	
MAL-026	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	221.553,00		221.553,00	
MAL-027	Supply and Delivery of Various Other Machinery and Other PPE	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	363.703,50		363.703,50	
MAL-028	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	668.745,00		668.745,00	

APPRF2021-001MAL - Approved by the General Manager on January 27, 2021

MAL-029 SV21-01-002MAL	Supply and Delivery of Battery Size AAA, Continuous Form 3 Ply and Multicopy Paper A4	Logistics Mgmt.	No	NP-53.9 - Small Value Procurement	Jan-21	Feb-21	Feb-21	Feb-21	Corporate Budget	310.773,06	310.773,06		-Change in Mode of Procurement from Negotiated Proc (Agency to Agency) to Negotiated Proc (Small Value) -Project taken from MAL-001
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APPRF2021-003MAL - Approved by the General Manager on March 11, 2021

MAL-031 PB21-03-003MAL	Procurement of Janitorial Services for Two (2) Years for Casino Filipino - Malate	Facilities Mgmt.	No	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	Corporate Budget	44.097.081,60	44.097.081,60		-Change in Contract Implementation from three (3) years to two (2) years with Decrease in Budget
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APPRF2021-002MAL -Approved by the Board of Directors on April 29, 2021													
MAL-030	Procurement of Services of a Medical Consultant	Health Services	No	NP-53.6 - Negotiated Procurement (Highly Technical)	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	150.000,00	150.000,00		-New Project
APPRF2021-004MAL - Approved by the General Manager on May 12, 2021													
MAL-032	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	Security Div.	No	Competitive Bidding	May-21	May-21	Jun-21	Jun-21	Corporate Budget	59.582.049,12	59.582.049,12		-Decrease in Budget
APPRF2021-005MAL - Approved by the General Manager on May 25, 2021													
MAL-033	Supply and Delivery of Interfolded Paper Towels	Logistics Mgmt.	No	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	Corporate Budget	805.218,16	805.218,16		-Change in Mode of Procurement from Negotiated Proc (Agency to Agency) to Negotiated Proc (Small Value) -Project taken from MAL-001

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


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Checked and Verified by:


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 Chairperson
 Branch Bids and Awards Committee
 CF-Malate

Approved by:


ENRICO V. LIVELO
 General Manager II
 CF-Malate

Noted by the Board of Directors
 (Head of Procuring Entity):


ANDREA D. DOMINGO
 Chairman and Chief Executive Officer