

**ANNUAL PROCUREMENT PLAN (APP) FOR 2021**

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO - MALATE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)							Remarks (brief description of Program/ Project)	
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
<b>CASINO FILIPINO - MALATE</b>													
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,207,899.41	2,207,899.41		
MAL-002 PB21-01-002MAL PB21-01-002MALa-02	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,171,180.34	1,171,180.34		
MAL-003 PB21-00-001MAL PB21-00-001MALa	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	831,600.00	831,600.00		
MAL-004 PB21-06-005MAL	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	918,886.95	918,886.95		
MAL-006	Procurement of Janitorial Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	79,153,441.20	79,153,441.20		Budget Reflected is for 3 years
MAL-007	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	60,488,451.00	60,488,451.00		Budget Reflected is for 3 years
MAL-008 PB21-09-006MAL PB21-09-006MALa-09	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,194,000.00		1,194,000.00	
MAL-010	Supply and Delivery of Office Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	927,000.00		927,000.00	
MAL-011 SV21-01-001MAL	Supply and Delivery of Various Office Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	356,475.40	356,475.40		
MAL-013 SV21-05-004MAL SV21-05-004MALa-05 SV21-05-004MALb-06	Supply and Delivery of Various Printer Consumables	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	736,284.73	736,284.73		
MAL-014 SV21-05-003MAL	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	346,355.60	346,355.60		
MAL-015 SV21-06-005MAL	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	226,221.07	226,221.07		
MAL-016 SV21-11-010MAL SV21-11-010MALa-11	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	189,009.13	189,009.13		
MAL-017 SV21-07-007MAL	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	386,880.93	386,880.93		
MAL-023 SU21-03-001MAL SU21-03-002MAL	Provision for the Repair and Maintenance of Existing Property, Plant & Equipment	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00		
MAL-024 SV21-11-011MAL SV21-11-011MALa-12	Supply and Delivery of Audio / Video Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	140,000.00		140,000.00	
MAL-027 SV21-10-009MAL	Supply and Delivery of Various Other Machinery and Other PPE	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	363,703.50		363,703.50	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)								Remarks (brief description of Program/Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
MAL-028 SV21-11-012MAL SV21-11-012MALa-12	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	668,745.00		668,745.00	
<b>APPRF2021-001MAL - Approved by the General Manager on January 27, 2021</b>													
MAL-029 SV21-01-002MAL	Supply and Delivery of Battery Size AAA, Continuous Form 3 Ply and Multicopy Paper A4	Logistics Mgmt.	No	NP-53.9 - Small Value Procurement	Jan-21	Feb-21	Feb-21	Feb-21	Corporate Budget	310,773.06	310,773.06		-Change in Mode of Procurement from Negotiated Proc (Agency to Agency) to Negotiated Proc (Small Value) -Project taken from MAL-001
<b>APPRF2021-003MAL - Approved by the General Manager on March 11, 2021</b>													
MAL-031 PB21-03-003MAL	Procurement of Janitorial Services for Two (2) Years for Casino Filipino - Malate	Facilities Mgmt.	No	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	Corporate Budget	44,097,081.60	44,097,081.60		-Change in Contract Implementation from three (3) years to two (2) years with Decrease in Budget
<b>APPRF2021-002MAL - Approved by the Board of Directors on April 29, 2021</b>													
MAL-030	Procurement of Services of a Medical Consultant	Health Services	No	NP-53.6 - Negotiated Procurement (Highly Technical)	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	150,000.00	150,000.00		-New Project
<b>APPRF2021-004MAL - Approved by the General Manager on May 12, 2021</b>													
MAL-032 PB21-05-004MAL	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	Security Div.	No	Competitive Bidding	May-21	May-21	Jun-21	Jun-21	Corporate Budget	59,582,049.12	59,582,049.12		-Decrease in Budget
<b>APPRF2021-005MAL - Approved by the General Manager on May 25, 2021</b>													
MAL-033 SV21-06-005MAL	Supply and Delivery of Interfolded Paper Towels	Logistics Mgmt.	No	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	Corporate Budget	805,218.16	805,218.16		-Change in Mode of Procurement from Negotiated Proc (Agency to Agency) to Negotiated Proc (Small Value) -Project taken from MAL-001
<b>APPRF2021-006MAL - Approved by the General Manager on July 14, 2021</b>													
MAL-034 SV21-07-008MAL SV21-07-008MALa-09 SV21-07-008MALb-09	Supply and Delivery of Office Equipment	Logistics Mgmt. / HR Section	No	NP-53.9 - Negotiated Procurement (Small Value)	Jul-21	Jul-21	Aug-21	Aug-21	Corporate Budget	762,000.00		762,000.00	-Change in Mode of Procurement from Competitive Bidding to Negotiated Proc (Small Value) with decrease in budget -Project taken from MAL-010
<b>APPRF2021-007MAL - Approved by the General Manager on September 1, 2021</b>													
MAL-035 FB21-09-001MAL	Supply and Delivery of Various Construction and Hardware Materials	Facilities Mgmt.	No	NP-53.1 - Negotiated Procurement (Two-Failed Biddings)	Sep-21	Sep-21	Oct-21	Oct-21	Corporate Budget	377,217.41	377,217.41		-Change in Mode of Procurement from Competitive Bidding to Negotiated Proc. (Two-Failed Biddings) -Project taken from MAL-004
<b>APPRF2021-008MAL - Approved by the General Manager on October 20, 2021</b>													
MAL-036 FB21-10-002MAL FB21-10-002MALa-11	Supply and Delivery of IT Equipment	IT Section	No	NP-53.1 - Negotiated Procurement (Two-Failed Biddings)	Oct-21	Oct-21	Nov-21	Nov-21	Corporate Budget	789,182.12		789,182.12	-Change in Mode of Procurement from Competitive Bidding to Negotiated Proc. (Two-Failed Biddings) -Project taken from MAL-008

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (Php)							Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:

  
**MARVIN JAY R. HAPIN**  
 Procurement Officer I  
 CF-Malate

Checked and Verified by:

  
**CORNELIUS M. GOZE**  
 Chairperson  
 Branch Bids and Awards Committee  
 CF-Malate

Approved by:

  
**RODENMARX P. GATDULA**  
 Officer in Charge  
 CF-Malate

Noted by the Board of Directors  
 (Head of Procuring Entity):

  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer