

**UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2021**  
 Second (2nd) Semester of 2021 as of December 31, 2021

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC/Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Adspost of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-002 SV21-11-006DAV	Supply and Delivery of Various Office Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Aug-21	Sep-21	Corporate Budget	123,736.21	123,736.21		Items that are not available at the PS-DBM
DAV-003 PS21-01-494DAV	Supply and Delivery of Various Common-Use Supplies	DAV	No	NP-53.5 - Agency-10- Agency	Jun-21	Jul-21	Aug-21	Sep-21	Corporate Budget	163,955.66	163,955.66		Common-Use Items that are available at the PS-DBM
DAV-005 SV21-08-002DAV SV21-08-002DAV/09	Supply and Delivery of I.T. & Communication Supplies	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	84,640.00	84,640.00		Supply and Delivery of I.T. & Communication Supplies
DAV-006 DC21-08-001DAV	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	No	Direct Contracting	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	66,775.20	66,775.20		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-008 SV21-11-005DAV SV21-11-005DAV/12	Procurement of Hauling Services	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	50,000.00	50,000.00		Procurement of Hauling Services
DAV-0120 PB21-10-003DAV PB21-10-003DAV/11	Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	210,000.00	210,000.00		Supply and Delivery of Food and Beverages (F&B) for Various Branch Marketing Events
DAV-011 DAV-011	Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	1,050,000.00	1,050,000.00		Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite
DAV-012 PB21-07-001DAV	Procurement of One (1) Year Janitorial Services for CF-Davao and Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	8,262,312.00	8,262,312.00		Procurement of One (1) Year Janitorial Services for CF-Davao and Satellite
DAV-016 SV21-09-003DAV SV21-09-003DAV/12	Supply and Delivery of Two (2) Lots Fire Extinguisher Refill	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	30,000.00	30,000.00		Supply and Delivery of Two (2) Lots Fire Extinguisher Refill
DAV-018 SV21-06-001DAV	Preventive Maintenance of Generator Sets	DAV	No	NP-53.9 - Small Value Procurement	Jun-21	Aug-21	Sep-21	Sep-21	Corporate Budget	150,000.00	150,000.00		Preventive Maintenance of Generator Sets

	1st Revision_APPRF2021-001DAV: approved A/BM on 07/27/21																			
	FROM																			
DAV-011	Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite	DAV	No	Competitive Bidding	Jun-21	Jul-21	Sep-21	Sep-21	Corporate Budget	1,050,000.00	1,050,000.00			Change project title FROM: Supply and Delivery of Food & Beverages (F&B) for Casino Customers & Guests of Tagum Satellite, TO: Supply and Delivery of One (1) Year Food & Beverages (F&B) for Casino Customers, Guests and Officers of Tagum Satellite						
	TO																			
PR21-07-002DAV PB21-07-002DAV 09	Supply and Delivery of One (1) Year Food & Beverages (F&B) for Casino Customers, Guests and Officers of Tagum Satellite	DAV	No	Competitive Bidding	Jul-21	Aug-21	Sep-21	Oct-21	Corporate Budget	1,050,000.00	1,050,000.00									
	3rd Revision_APPRF2021-003DAV: approved BOD on 11/25/21																			
	New Project:																			
LR21-12-001DAV	Procurement of Five (5) Year Lease of Space for the Operation of a Gaming Facility in Tagum City, Davao del Norte	DAV	No	NP-53.9 - Small Value Procurement	Oct-21	Oct-21	Nov-21	Dec-21	Corporate Budget	59,179,806.00	59,179,806.00			New Project - procurement of lease of space for the operation of a gaming facility in Tagum City, for a period of five (5) years						
	4th Revision_APPRF2021-004DAV: approved A/BM on 09/24/21																			
	New Project:																			
SV21-09-004DAV	Supply and Delivery of Various Items for the conduct of Project Pagpalanog in Tagum City	DAV	No	NP-53.9 - Small Value Procurement	Sep-21	Oct-21	Nov-21	Dec-21	Corporate Budget	100,000.00	100,000.00			New Project - chargeable to CRSD. Procurement of Various Items for the conduct of "Project Pagpalanog" in Tagum City.						
	5th Revision_APPRF2021-005DAV: approved A/BM on 10/05/21																			
FB21-10-001DAV FB21-10-001DAV 11	Supply and Delivery of F&B for Casino Customers, Guests, and Officers of Tagum Satellite	DAV	No	NP-53.1 Two Failed Biddings	Oct-21	Oct-21	Nov-21	Dec-21	Corporate Budget	1,050,000.00	1,050,000.00			Change in mode of procurement to Nego. Proc. Two Failed Biddings						

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

  
**DARA AUREA A. VILLALOBOS**  
 Procurement Officer I

Recommended for Approval by:

  
**REGINA C. LEMANA**  
 BBAC Chairperson

Checked and Certified by:

  
**REYMART L. AGUILAR**  
 Sr. Accounting Officer

Noted by:

  
**ANTONIO V. COVARRUBIAS**  
 Branch Manager

Noted by the Board of Directors:  
 [Head of the Procuring Entity]

  
**ANDREA D. DOMINGO**  
 Chairman & CEO