

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Updated Annual Procurement Plan for the Second (2nd) Semester of 2021

Code (Part)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
PS21-05-0031LO/PS21-05-0031LO-01	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers	FMS	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	4,893,782.58	4,893,782.58		Included in the required indicative APP2020
PS21-05-0031LO/PS21-05-0031LO-02	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	659,324.20	659,324.20		Included in the required indicative APP2020
PS21-05-0031LO/PS21-05-0031LO-03	Supply and delivery of Various Range Home For Marketing Training Seminars and Exhibitions	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	599,000.00	599,000.00		Included in the required indicative APP2020
PS21-05-0031LO	Supply and delivery of various office equipment and medical equipment	FMS	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	3,539,581.52	457,576.40	3,079,973.12	Included in the required indicative APP2020
PS21-05-0031LO	Supply and delivery of stock and non-stock office supplies	LMS	YES	NP-53.5-Agency-to-Agency	N/A	N/A	Oct-20	Oct-20	Corporate Budget	599,208.54	599,208.54		Included in the required indicative APP2020
PS21-05-0031LO/PS21-05-0031LO-01	Procurement of Lease of Service Vehicles for Two (2) Years	MKTG	NO	Competitive Bidding	Jan-21	Feb-21	Mar-21	Apr-21	Corporate Budget	1,587,159.82	1,587,159.82		
PS21-10-0041LO	Supply and delivery of IT and surveillance supplies and materials	ITS	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Corporate Budget	158,306.56	155,305.89		
PS21-05-0021LO/PS21-05-0021LO-07	Supply and delivery of bottled water and 5 gal purified water - refill	FMS	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Mar-21	Apr-21	Corporate Budget	710,838.24	710,838.24		
PS21-12-0011LO	Supply and delivery of housekeeping supplies and materials	FMS	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	89,509.94	89,509.94		
PS21-11-0051LO	Supply and delivery of motor vehicle maintenance supplies and materials	PARU	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jul-21	Corporate Budget	71,209.12	71,209.12		
PS21-07-0031LO	Supply and delivery of Giveaways Item for 2021 Theme Events and Programs	MKTG	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Feb-21	Mar-21	Corporate Budget	150,000.00	150,000.00		
PS21-11-0041LO	Supply and delivery of labor and materials for motor vehicle maintenance services	PARU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-21	May-21	Corporate Budget	30,000.00	30,000.00		
PS21-12-0011LO	Supply and delivery of the extinguisher - refill and fire mask	SCTY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Apr-21	Corporate Budget	26,980.00	26,980.00		
REVISION AS OF MARCH 3, 2021 (Approved by the BM on March 5, 2021) under Reference No. APPRF2021-001													
PS21-03-0011LO	Supply and Delivery of Stock Office Supplies	LMS	NO	NP-53.5-Small Value Procurement	Mar-21	Mar-21	Apr-21	Apr-21	Corporate Budget	423,529.57	423,529.57		From the original approved budget of P336,208.54 in the APP for CY 2021 under reference No. BSAAC21-005 with Agency-to-Agency Procurement from sub-source suppliers to be deducted from the original budget of P336,208.54 in the APP for CY 2021 with Agency-to-Agency (stock office supplies not available in PSC/DEM)
				NP-53.5-Agency-to-Agency	N/A	N/A	Mar-21	Apr-21	Corporate Budget	75,222.72	75,222.72		

1. PROGRAM (BSP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic requirements of the agency's administrative operations or for the provision of staff support to the agency's line functions
2. PROJECT (BSP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PROCEDURE (BSP) - Unit or component of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shipping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertisement/bidding, submission and receipt of bids, award of contract, contract signed)
6. Source of Funds - Whichever GSP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of procurement costs
8. Remarks - brief description of program or project

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Headed by the Board of Directors
 (Head of the Procuring Entity (HOPE))

ANDREA B. DOMINGO
 Chairman and Chief Executive Officer