

**PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY Updated Annual Procurement Plan (APP) for the Second (2nd) Semester
END-USER: CASINO FILIPINO TAGAYTAY**

Code (APP)	Procurement / Program/Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of BIREL	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
TAG-001	Procurement of Various Groceries for Employees and Customers of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	5,871,780.78	5,871,780.78		Grocery supplies for CF-Tagaytay	
TAG-002	Procurement of Food Supplies for Employees, Customers and Crown Cafe	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	11,038,700.00	11,038,700.00		Food supplies for Employees' Cafeteria and Crown Cafe	
TAG-003	Procurement of Liquid Petroleum Gas (LPG) for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,260,000.00	1,260,000.00		For the daily operation of Employees' Cafeteria and Crown Cafe	
TAG-004	Procurement of Housekeeping Supplies and Materials	CF-TAG	No	NP-53.5 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	582,245.80	582,245.80		Housekeeping supplies for Employees and Customers	
TAG-005	Supply and Delivery of Toner for Existing two Machines	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	141,800.00	141,800.00		Exclusive distributor for RICO Machine	
TAG-007	Supply and Delivery of Toner for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	224,526.86	224,526.86		Exclusive distributor for Kyocera Machine	
TAG-008	Supply and Delivery of Toner for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	196,032.00	196,032.00		Exclusive distributor for Sharp Machine	
TAG-010	Supply and Delivery of Various Regular Office Supplies and Equipment - PS DSM	CF-TAG	No	NP-53.5 Agency/In-Agency	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,635,389.10	1,559,399.10	36,000.00	Regular office supplies and IT Equipment (Available in DSM)	
TAG-012	Supply and Delivery of Other Office Supplies (Not Available in DSM)	CF-TAG	No	NP-53.5 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	331,815.47	331,815.47		Office supplies that are not available in DSM	
TAG-016	Procurement of FBG, Materials and Various Greenways for Marketing, Bingo, Beach Anniversary and T-Sort	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	4,720,084.00	4,720,084.00		FBG materials, services and various giveaways for Marketing and Bingo events	
TAG-018	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles for CF-Tagaytay	CF-TAG	No	NP-53.5 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	883,577.00	883,577.00		Various kitchen items for Crown Cafe	
TAG-019	Supply and Delivery of Purified Bottled Water	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,000,000.00	1,000,000.00		Bottled water with CF-Tagaytay label for Customers (not available in greenery)	

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					Advertisement / Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO		
TAG-002	Procurement of Services of Medical Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	450,000.00	450,000.00			Medical consultant
TAG-004	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VAF) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	27,000,000.00	27,000,000.00			For CF-Tagaytay, guests/customers for three years for VAFS (Contract, expiring on Jan 2022)
TAG-005	Procurement of Construction Supplies and Materials for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	4,778,038.25	4,778,038.25			Construction supplies and maintenance materials
TAG-008	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,563,592.00	1,563,592.00			Services and materials for the preventive maintenance of various equipment
TAG-009	Procurement of Materials for Christmas Decorations	CF-TAG	No	NP-SS 9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	250,000.00	250,000.00			Christmas decorations
TAG-011	Supply of Services for Pest Control	CF-TAG	No	NP-SS 9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	106,295.00	106,295.00			Pest control
TAG-034	Procurement of Undersean Contingency for the Repair of Fraying Motor Vehicles and Water Truck	CF-TAG	No	Shopping (Undersean Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	500,000.00	500,000.00			Undersean contingency for the repair of Existing PAGCOR vehicles
TAG-035	Procurement of Undersean Contingency for the Repair and Maintenance of Existing Electrical Maintenance and Other Building Equipment	CF-TAG	No	Shopping (Undersean Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	500,000.00	500,000.00			Undersean contingency for the repair and maintenance of electrical and other building equipments
TAG-036	Procurement of Undersean Contingency for the Procurement of Services and Materials for the Repair and Maintenance of Various Existing Office Equipment	CF-TAG	No	Shopping (Undersean Contingency)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	300,000.00	300,000.00			Undersean contingency for the repair and maintenance of existing office equipment
TAG-037	Procurement of Materials for the Construction Staff House and Installation of Power Supply	CF-TAG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	9,159,400.00		0,159,400.00		Staff house construction
TAG-038	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Oct-21	Nov-21	Dec-21	Jan-22	Corporate Budget	25,330,769.72	25,126,768.72			Security agency
TAG-039	Procurement of Furniture and Fixtures for CF-Tagaytay	CF-TAG	No	NP-SS 9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	400,000.00	360,000.00		50,000.00	Furnitures and Fixtures

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					Advertisement / Posting of ISRF	Submission of Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
TAQ-041	Procurement of Various T. Equipment and Software Licenses for CF-I Legality	CF-1AG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	1,052,390.00	1,729,359.00	874,000.00	IT equipments	
TAQ-046	Procurement of Fire Extinguisher and Rifle	CF-1AG	No	AP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	54,880.00	54,880.00		Fire extinguisher and rifles	
TAQ-048	Supply and Delivery of Various items for Parataskong Handing	CF-1AG	No	AP-53.9 - Small Value Procurement	Oct-21	Nov-21	Dec-21	Dec-21	Corporate Budget	504,075.00	504,075.00		Materials for Parataskong Handing Project	

APPRF2021-001TAG - Approved by the Branch Manager on June 9, 2021

TAQ-037	Procurement of Various Construction Hardware, Plumbing	CF-1AG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	9,159,400.00			Change in Title from Procurement of Materials for the Construction of Staff House and Installation of Power Supply
PRB21-04-002TAG	Procurement of Various Construction Hardware, Plumbing	CF-1AG	No	Competitive Bidding	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	9,159,400.00			Change in Title from Procurement of Materials for the Construction of Staff House and Installation of Power Supply

APPRF2021-001TAG - Approved by the Branch Manager on June 25, 2021

TAQ-002	Procurement of Eight (8) Low Faced Schedules for	CF-1AG	No	Negotiated Proc (Final Bid/Offers)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	11,088,700.00			Change in Mode of Procurement from Competitive Bidding
PRB21-04-002TAG	Procurement of Eight (8) Low Faced Schedules for Employee Canteen and Crown Café	CF-1AG	No	Negotiated Proc (Final Bid/Offers)	Apr-21	Apr-21	May-21	Jun-21	Corporate Budget	11,088,700.00			Change in Mode of Procurement from Competitive Bidding

APPRF2021-004TAG - Approved by the Branch Manager on September 27, 2021

PRB21-10-002TAG	Procurement of T-Shirts and FAB for Various Marketing Events and Branch Anniversary	CF-1AG	No	Competitive Bidding	Oct	Oct-21	Nov-21	Nov-21	Corporate Budget	681,000.00	681,000.00		Decrease in Budget from PIP4,728,084.00 and Change in Title from Procurement of FAB, Materials and Various Give-aways for Marketing, Bingo and Branch Anniversary T-Shirts
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APPRF2021-003TAG - Approved by the Branch Manager on October 18, 2021

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					Mode of Procurement (Lesser of Final Proceeds)	Advertisement / Posting of IBPRE	Submission / or Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
TRG-01: PBG1-1b: 009TAG	Procurement of Various IT Equipment and Computers Procured by CF - Tagaytay	CF TAG	Yes	Negotiated Procurement (Lesser of Final Proceeds)	Oct-21	Oct-21	Nov-21	Nov-21	Nov-21	Corporate Budget	860,248.97	860,248.97		Decrease in Budget from Ppap1,052,360.00 and Change in Title from Procurement of various I.T. Equipment and Software License for CF - Tagaytay

Prepared by:


LIBERTY B. DIONISO
 Procurement Officer
 CF-Tagaytay

Checked the Availability of Budget:


FERNANDO Y. RIELO
 Sr. Accounting Officer
 CF-Tagaytay

Recommended by:


ALEJANDRO NICARLO C. CADAVILLO JR.
 Chairman
 Bids and Awards Committee
 CF - Tagaytay

Moved by:


VIDAL T. CARILLON, JR.
 Bids Manager
 Casino Filipino - Tagaytay

Noted by the Board of Directors
 (Head of the Procuring Entity (HOPE))


ANDREA D. DOMINGO
 Chairman and Chief Executive Officer