

**UPDATED ANNUAL PROCUREMENT PLAN FOR THE SECOND (2ND) SEMESTER OF 2021**

Name of Agency: Philippine Amusement and Gaming Corporation		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project				Adm/Part of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>CF-WINFORD PROJECTS</b>													
WIN-024	Supply and Delivery of Pest Control Services for Ronquillo, Malabon, MGO TG Satellite for Three (3) years	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	1,036,152.00	1,036,152.00		2020 Cross-Over Project
WIN-027	Supply and Delivery of Eight (8) Lots Giveaways for Themed Events	Marketing Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	930,000.00	930,000.00		Giveaways for various Themed Events
WIN-033	Supply and Delivery of Linens, Table Cloths & Skirting Cloths	Facilities Management and Engineering Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	44,000.00	44,000.00		Linens, Table Cloths & Skirting Cloths
WIN-034	Supply and Delivery of Diner Ware Set for BMP & Other Special Meetings	Facilities Management and Engineering Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	48,400.00	48,400.00		Diner Ware Set for BMP & Other Special Meetings
WIN-037	Procurement of Private Security Services for CF-Winford Satellites Ronquillo, MGO, Binondo Malabon for three (3) years	Security Division	No	Competitive Bidding	February	March	March	April	Corporate Budget	51,646,327.94	51,646,327.94		Private Security Services
WIN-038	Supply and Delivery of Disinfectant Solution for CF-Winford	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	1,964,160.00	1,964,160.00		Disinfectant Solution
WIN-040	Supply and Delivery of Surveillance Supplies and Paraphernalia	Surveillance Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	447,784.11	447,784.11		Surveillance Supplies and Paraphernalia
WIN-042	Procurement of Materials and Preventive Maintenance for Existing Kyocera Copier Machine	Logistics Management Section	No	Direct Contracting	March	March	April	April	Corporate Budget	462,000.00	462,000.00		Maintenance Existing Copier Machine
WIN-044	Supply and Delivery of Food and Beverages for Employees for Ronquillo Satellite for Three(3) years	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	31,090,500.00	31,090,500.00		Food and Beverages for Employees for Ronquillo Satellite will expire on April 1, 2021
WIN-045	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for MGO satellite	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	14,700,000.00	14,700,000.00		Food and Beverages for Casino Customer, Players and Guests for three(3) years for MGO satellite
WIN-048	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for two (2) years for Malabon Satellite	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	40,000,000.00	40,000,000.00		2020 Cross-Over Project
WIN-054	Supply and Delivery of Jackets	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	610,729.60	610,729.60		2020 Cross-Over Project
WIN-055	Supply and Delivery of Water, Purified, 5 gals	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	1,022,976.00	1,022,976.00		Purified Water, 5 gals.
WIN-056	Supply and Delivery of VIP Bar Personnel Services for Three (3) Years for Ronquillo, Malabon, MGO TG Satellite	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	28,538,539.20	28,538,539.20		2020 Cross-Over Project
WIN-058	Supply and Delivery of Office Supplies c/o PS-DBM	Logistics Management Section	No	Agency to Agency	February	March	March	April	Corporate Budget	4,089,862.44	4,089,862.44		Common use supplies c/o PS-DBM
WIN-059	Supply and Delivery of 1 lot Various Toners for Kyocera existing copier machine	Logistics Management Section	No	Direct Contracting	March	March	April	April	Corporate Budget	1,330,249.68	1,330,249.68		Various Toners for Kyocera existing copier machine
<b>TOTAL BRANCH APP</b>										<b>177,961,680.97</b>	<b>177,961,680.97</b>	<b>-</b>	

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/Project	PMO/	End-User	Is this an Easy Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Remarks (brief description of Program/Activity/Project)	
						Sub/Open of Bid.	Notice of Award	Contract Signing	TOTAL	MOOE		CO
CF-WINFORD PROJECTS												
APPRF2021-001WIN (approved by the General Manager 07/13/21)												
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)												
WIN-055	Supply and Delivery of Water, Purified, 5 gals		Facilities Management and Engineering Section	Yes	Negotiated Procurement (Two-Failed Biddings)	July	July	August	Corporate Budget	923,448.96	923,448.96	Revision/update in the 2021 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
APPRF2021-002WIN (approved by the General Manager 07/22/21)												
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)												
WIN-044	Supply and Delivery of Food and Beverages for Employees for Ronquillo Satellite for Three(3) years		Human Resources Section	Yes	Negotiated Procurement (Two-Failed Biddings)	July	July	August	Corporate Budget	31,090,500.00	31,090,500.00	Revision/update in the 2021 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
APPRF2021-003WIN (approved by the General Manager 09/08/21)												
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)												
WIN-045	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for MGO Satellite		Marketing Section	Yes	Negotiated Procurement (Two-Failed Biddings)	August	August	Sept.	Corporate Budget	14,700,000.00	14,700,000.00	Revision/update in the 2021 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
APPRF2021-004WIN (approved by the General Manager 12/15/21)												
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)												
WIN-048	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for two (2) years for Malabon Satellite		Marketing Section	Yes	Negotiated Procurement (Two-Failed Biddings)	December	December	January	Corporate Budget	40,000,000.00	40,000,000.00	Revision/update in the 2021 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)

**DEFINITION**

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Source of Fund
6. Estimated Budget - Agency approved estimate of project/program costs
7. Remarks - brief description of program or project

Program and projects should be aligned with budget documents, and especially those posted at the PHIGEPS

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track program and projects

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Noted by:

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Noted by the Board of Directors:  
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