

UPDATED ANNUAL PROCUREMENT PLAN FOR THE THIRD (3RD) QUARTER OF 2021

Name of Agency: Philippine Amusement and Gaming Corporation

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Program/Activity/Project)
					Anticipated MEB	Sub-Order MEB	Noticed by Agency	Contract Signing	TOTAL	MOOE	CO	
WIN-001	Supply and Delivery of Bingo Supplies and Materials	Bingo Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	451,737.00		Bingo Tickets and Supplies
WIN-002	Supply, Printing and Delivery of Printed Office Forms and Calling Cards	Various Section/Division	No	Small Value Procurement	June	June	July	July	Corporate Budget	64,020.00		Printed Office Forms and Calling Cards
WIN-003	Supply and Delivery of Three (3) Lots Audio/Visual, Photography, Video Equipment, Aircon and Various Equipment	Various Section/Division	No	Competitive Bidding	June	June	July	August	Corporate Budget	1,212,216.95	717,756.14	Audio/Visual, Photography, Video Equipment, Aircon and Various Equipment
WIN-004	Supply and Delivery of Various Electrical Fixtures, Construction/Hardware Materials for Repairs and Maintenance	Facilities Management and Engineering Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	1,103,772.51		Various Electrical Fixtures, Construction/Hardware Materials for Repairs and Maintenance
WIN-005	Supply and Delivery of Various Spare Parts and Procurement of Services for Repairs and Maintenance of Other Existing Machinery and Equipment	Various Section/Division	No	Small Value Procurement	June	June	July	August	Corporate Budget	254,068.90		Various Spare Parts and Procurement of Services for Repairs and Maintenance of Other Existing Machinery and Equipment
WIN-006	Supply and Delivery of Soft drinks, Beer, Fruit Juices and Bottled Water for CF-Winford	Facilities Management and Engineering Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	2,862,270.82		Soft drinks, Beer, Fruit Juices and Bottled Water
WIN-007	Supply and Delivery of Various Non-Food Items VIP BAR and Bingo	Facilities Management and Engineering Section	No	Competitive Bidding	June	June	July	August	Corporate Budget	1,525,344.00		Various Non-Food Items VIP BAR and Bingo
WIN-008	Supply and Delivery of Seven (7) Lots Kitchens, Housekeeping Materials and Equipments	Various Section/Division	No	Small Value Procurement	June	June	July	July	Corporate Budget	598,527.84	166,639.00	Kitchen, Housekeeping Materials and Equipments
WIN-009	Supply and Delivery of Duplicating Machines and Consumables	Various Section/Division	No	Competitive Bidding	June	June	July	August	Corporate Budget	1,171,865.00	207,900.00	Duplicating Machines and Consumables
WIN-010	Supply and Delivery of Personal Protective Equipment and Various Working Uniforms for CF-Winford	Various Section/Division	No	Small Value Procurement	June	June	July	July	Corporate Budget	18,876.00		Personal Protective Equipment and Various Working Uniforms
WIN-011	Supply and Delivery of Ink, Ribbon and Toner Cartridges Available From PS-DBM	Various Section/Division	No	Agency to Agency Small Value Procurement	March	March	April	April	Corporate Budget	450,768.38	450,768.38	Ink, Ribbon and Toner Cartridges Available From PS-DBM
WIN-012	Supply and Delivery of Ink, Ribbon and Toner Cartridges Not Available From PS-DBM	Various Section/Division	No	Small Value Procurement	March	March	April	April	Corporate Budget	814,329.91	814,329.91	Ink, Ribbon and Toner Cartridges not available From PS-DBM
WIN-013	Supply and Delivery of Five (5) Lots IT Network, Communication Supplies, Material and Equipment	Information Technology Section	No	Competitive Bidding	May	May	June	June	Corporate Budget	5,154,030.05	1,452,714.35	5 Lots IT Network, Communication Supplies, Material and Equipment
WIN-014	Supply and Delivery of IT Equipment and Licenses Procured thru DBM	Various Section/Division	No	Agency to Agency	May	May	June	June	Corporate Budget	1,650,653.40	242,473.00	IT Equipment and Licenses Procured thru DBM
WIN-015	Supply and Delivery of Food Supplies for employees and VIP BAR	Facilities Management and Engineering Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	5,075,011.26	5,075,011.26	Food Supplies-Employees and VIP Bar (Stock Items)
WIN-016	Refilling of Fire Extinguishers	Security Division	No	Small Value Procurement	June	June	July	July	Corporate Budget	166,082.40		Refilling of Fire Extinguishers
WIN-017	Supply and Delivery of Security Equipment and Accessories	Security Division	No	Competitive Bidding	June	July	August	September	Corporate Budget	1,518,748.78	45,628.76	walk thru metal detector, megaphone and spycam
WIN-018	Supply and Delivery of Fire Fighting Equipment and Accessories	Security Division	No	Competitive Bidding	June	July	August	September	Corporate Budget	1,339,008.00	309,408.00	Fire Fighting Equipment and Accessories
WIN-019	Supply and Delivery of Surveillance Supplies and Materials	Surveillance Section	No	Small Value Procurement	May	June	June	July	Corporate Budget	201,231.35	201,231.35	Surveillance Supplies and Materials
WIN-020	Supply and Delivery of Surveillance Equipment and Peripherals	Surveillance Section	No	Competitive Bidding	March	April	April	May	Corporate Budget	3,282,582.02	377,929.64	Surveillance Equipment and Peripherals
WIN-021	Supply and Delivery of Various Cleaning Materials and Mechanical Tools, Spare Parts, Diesel and Oil for Motor Vehicles	Customer Relation Services	No	Small Value Procurement	June	June	July	July	Corporate Budget	262,095.32		Various Cleaning Materials and Mechanical Tools, Spare Parts, Diesel and Oil for Motor Vehicles
WIN-022	Supply and Delivery of Various Motor Vehicles	Customer Relation Services	No	Competitive Bidding	February	March	March	April	Corporate Budget	4,530,240.00	4,530,240.00	Motor Vehicles
WIN-023	Supply and Delivery of Toner Cartridges for Existing Copier Machines, MGO TG-Satellite for Three (3) years	Logistics Management Section	No	Direct Contracting	March	March	April	April	Corporate Budget	1,435,769.67		Ink Toner and Consumables
WIN-024	Supply and Delivery of Post Control Services for Ronquillo, Malabon, MGO TG-Satellite for Three (3) years	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	1,036,152.00		2020 Cross-Over Project
WIN-025	Procurement of Labor and Materials for the Preventive Maintenance Services of Four (4) units Generator Set at Ronquillo Satellite Two (2) years	Facilities Management and Engineering Section	No	Negotiated Procurement (Two Failed-Bidding)	February	March	March	April	Corporate Budget	3,915,000.00		Crossover project 2020
WIN-026	Supply and Delivery and installation of Two (2) Lots PAGCOR Signages for Ronquillo and Malabon Satellite	Facilities Management and Engineering Section	No	Competitive Bidding	June	July	July	August	Corporate Budget	4,202,000.00		PAGCOR Signages at Ronquillo and Malabon Satellite
WIN-027	Supply and Delivery of Eight (8) Lots Giveaways for Themed Events	Marketing Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	930,000.00		Giveaways for various Themed Events
WIN-028	Supply and Delivery of Hotel Room Accommodation for Ronquillo, MGO and Malabon players and guests for 2 years	Customer Relation Services	No	Competitive Bidding	January	February	February	April	Corporate Budget	3,119,424.00		Hotel Room Accommodation
WIN-029	Supply and Delivery of Hand/Head Radio	Security Division	No	Competitive Bidding	January	February	March	April	Corporate Budget	1,012,000.00	1,012,000.00	Hand/Head Radio
WIN-030	Supply and Delivery of Food and Beverages for Anniversary and Christmas Celebration	Marketing Section	No	Direct Contracting	June	June	July	July	Corporate Budget	1,540,000.00		Anniversary and Christmas Celebration

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Code (PAP)	Procurement Program/Project	PIAO	End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
						Actual MCE	Sub-Order Bids	Notice Award		Contract Signing	TOTAL	MOOE	
CF-WINFORD PROJECTS													
WIN-031	Supply and Delivery of Tube Ice for VIP Bar	Facilities Management and Engineering Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	34,320.00	34,320.00		Tube Ice for VIP Bar
WIN-032	Supply and Delivery of Food Items, Supplies and Breads for VIP bar	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	6,647,852.40	6,647,852.40		Food Items, Supplies and Breads for VIP bar
WIN-033	Supply and Delivery of Linens, Table Cloths & Skirting Cloths	Facilities Management and Engineering Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	44,000.00	44,000.00		Linens, Table Cloths & Skirting Cloths
WIN-034	Supply and Delivery of Dinner Ware Set for BIMP & Other Special Meetings	Facilities Management and Engineering Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	48,400.00	48,400.00		Dinner Ware Set for BIMP & Other Special Meetings
WIN-035	Procurement of Labor and Materials for the Emission Testing for Four (4) Units Genset	Facilities Management and Engineering Section	No	Small Value Procurement	June	June	July	July	Corporate Budget	198,000.00	198,000.00		Emission Testing for Four (4) Units Genset
WIN-036	Supply and Delivery of Medical Supplies, Laboratory and Personal Protective Protective Equipment	Health Services Section	No	Competitive Bidding	June	June	July	July	Corporate Budget	1,364,062.68	893,082.68	671,000.00	Medical Supplies, Laboratory and Personal Protective Equipment
WIN-037	Procurement of Private Security Services for CF-Winford Satellite/Ronquillo, MGO, Binondo Maboon for three (3) years	Security Division	No	Competitive Bidding	February	March	March	April	Corporate Budget	51,646,327.94	51,646,327.94		Private Security Services
WIN-038	Supply and Delivery of Disinfectant Solution for CF-Winford Units Genset	Facilities Management and Engineering Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	1,964,160.00	1,964,160.00		Disinfectant Solution
WIN-039	Procurement of Preventive Maintenance of PABX for Ronquillo Satellite for one(1) year	Facilities Management and Engineering Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	281,600.00	281,600.00		Preventive Maintenance of PABX for Ronquillo Satellite for one(1) year
WIN-040	Supply and Delivery of Surveillance Supplies and Paraphernalia	Surveillance Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	447,794.11	447,794.11		Surveillance Supplies and Paraphernalia
WIN-041	Supply and Delivery of Drugs and Medicines	Health Services Section	No	Small Value Procurement	February	February	March	March	Corporate Budget	199,119.25	199,119.25		Drugs and Medicines
WIN-042	Procurement of Materials and Preventive Maintenance for Existing Kyocera Copier Machine	Logistics Management Section	No	Direct Contracting	March	March	April	April	Corporate Budget	462,000.00	462,000.00		Maintenance Existing Copier Machine
WIN-043	Supply/Delivery/Installation, Testing and Commissioning of Uninterrupted Power Supply for Slot Machines of Ronquillo Satellite	Sect Machine Division	No	Competitive Bidding	February	March	April	April	Corporate Budget	5,000,000.00	5,000,000.00		Uninterrupted Power Supply Food and Beverages for Employees for Ronquillo Satellite will expire on April 1, 2021
WIN-044	Supply and Delivery of Food and Beverages for Casino Customer, Playets and Guests for Three(3) years	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	31,090,500.00	31,090,500.00		Food and Beverages for Casino Customer, Playets and Guests for three(3) years for MGO satellite
WIN-045	Supply and Delivery of Food and Beverages for Casino Customer, Playets and Guests for three (3) years for MGO satellite	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	14,700,000.00	14,700,000.00		Manual Table Lift
WIN-046	Supply and Delivery of Manual Table Lift	Sect Machine Division	No	Small Value Procurement	June	June	July	July	Corporate Budget	140,000.00	140,000.00		2020 Cross-Over Project
WIN-047	Supply and Delivery of Food and Beverages for Casino Customer, Playets and Guests for three (3) years for Ronquillo Satellite	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	60,000,000.00	60,000,000.00		2020 Cross-Over Project
WIN-048	Supply and Delivery of Food and Beverages for Casino Customer, Playets and Guests for two (2) years for Maboon Satellite	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	40,000,000.00	40,000,000.00		2020 Cross-Over Project
WIN-049	Supply and Delivery of Food and Beverages for employees for three (3) years for Winford Satellite	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	38,850,000.00	38,850,000.00		2020 Cross-Over Project
WIN-050	Supply and Delivery of Food and Beverages for employees for three (3) years for Etomondo Satellite	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	15,112,500.00	15,112,500.00		2020 Cross-Over Project
WIN-051	Supply and Delivery of Food and Beverages for employees for three (3) years for MGO Satellite	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	14,662,500.00	14,662,500.00		2020 Cross-Over Project
WIN-052	Supply and Delivery of Food and Beverages for employees for three (3) years for Maboon Satellite	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	25,575,000.00	25,575,000.00		2020 Cross-Over Project
WIN-053	Supply and Delivery of Food and Beverages for employees for three (3) years for Grandz Satellite	Human Resources Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	5,303,700.00	5,303,700.00		2020 Cross-Over Project
WIN-054	Supply and Delivery of Jackets	Marketing Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	610,729.60	610,729.60		Purified Water, 5 gals
WIN-055	Supply and Delivery of Water, Purified, 5 gals	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	1,022,976.00	1,022,976.00		2020 Cross-Over Project
WIN-056	Supply and Delivery of VIP Bar Personnel Services for Three (3) Years for Ronquillo, Maboon, MGO To Satellite	Facilities Management and Engineering Section	Yes	Competitive Bidding	January	February	February	March	Corporate Budget	28,538,538.20	28,538,538.20		2020 Cross-Over Project
WIN-057	Supply and Delivery of Office Supplies Non-DBM (commonly-used supplies)	Logistics Management Section	No	Competitive Bidding	February	March	March	April	Corporate Budget	2,474,502.93	2,474,502.93		Common use supplies not available to PS-DBM
WIN-058	Supply and Delivery of Office Supplies via PS-DBM	Logistics Management Section	No	Agency to Agency	February	March	March	April	Corporate Budget	4,089,862.44	4,089,862.44		Common use supplies via PS-DBM
WIN-059	Supply and Delivery of 1 (1) Units Toner for Kyocera existing copier machine	Logistics Management Section	No	Direct Contracting	March	March	April	April	Corporate Budget	1,330,248.68	1,330,248.68		Various Toner for Kyocera existing copier machine
WIN-060	Provision for unforeseen contingency for Existing Other Machinery and Equipment	Various Section/Division	No	Shipping	February	February	March	March	Corporate Budget	100,000.00	100,000.00		Repairs and maintenance of various existing other machinery and equipment
WIN-061	Provision for unforeseen contingency for Existing Motor Vehicle	Customer Release Services	No	Shipping	February	February	March	March	Corporate Budget	100,000.00	100,000.00		Repairs and maintenance of existing motor vehicles
TOTAL BRANCH APP										402,566,754.87	379,238,076.25	23,718,678.62	

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					Approval of AEB	Sub-Order of Em.	Number of Amount	Contract Signing	TOTAL		
CF-WINFORN PROJECTS											
APPRF2021-001WIN [approved by the General Manager 07/13/21]											
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)											
WIN-255	Supply and Delivery of Water, Purified, 5 gals	Facilities Management and Engineering Section	Yes	Negotiated Procurement (Two Failed Biddings)	July	July	August	August	Corporate Budget	-	Revision/update in the 2021 APP/PPWP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
APPRF2021-003WIN [approved by the General Manager 07/22/21]											
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)											
WIN-044	Supply and Delivery of Food and Beverages for Employees for Ronquillo Satellite for Three(3) years	Human Resources Section	Yes	Negotiated Procurement (Two Failed Biddings)	July	July	August	August	Corporate Budget	31,090,500.00	Revision/update in the 2021 APP/PPWP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)
APPRF2021-003WIN [approved by the General Manager 09/08/21]											
CHANGE OF MODE OF PROCUREMENT FROM COMPETITIVE BIDDING TO NEGOTIATED PROCUREMENT (TWO FAILED BIDDINGS)											
WIN-045	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for MGO Satellite	Marketing Section	Yes	Negotiated Procurement (Two Failed Biddings)	August	August	Sept.	Sept.	Corporate Budget	14,700,000.00	Revision/update in the 2021 APP/PPWP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings)

DEFINITION

1. PROGRAM (BESP) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's line functions.
2. PRODUCT (BESP) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. APPROVED USER - Unit as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Source of Fund
6. Estimated Budget - Agency approved estimate of project/program costs.
7. Remarks - brief description of program or project.

Program and projects should be aligned with budget documents, and especially those posted at the PHAGEFS

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track program and projects

Prepared by:

JACLYN A. ALVARADO
Procurement Officer I

Recommended for Approval:

JOCelyn G. Soriano
Chairperson
Branch Bids and Awards Committee

Checked and Certified by:

JOSEPH G. IGARTA
Senior Accounting Officer

Noted by:

JETHRO Z. CHAMCOCO
General Manager
Casino Filigrano-Winford

Noted by the Board of Directors:

Head of the Procuring Entity (HoPEI)
ANDREA D. DOMINGO
Chairman and Chief Executive Officer