

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBAC-21-001	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers	GSS	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	4,893,782.58	4,893,782.58		
BBAC-21-002	Procurement of annual medical examination and neuropsychological evaluation services for 2 years	ASU	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	693,324.20	693,324.20		
BBAC-21-003	Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	595,000.00	595,000.00		
BBAC-21-004	Supply and delivery of various office equipments and medical equipment	GSS	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	3,523,551.52	457,578.40	3,075,973.12	
BBAC-21-005	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	Corporate Budget	100,000.00	100,000.00		
BBAC-21-006	Supply and delivery of stock and non-stock office supplies	LMS	YES	NP-53 5-Agency-to-Agency	N/A	N/A	Oct-20	Oct-20	Corporate Budget	536,208.54	536,208.54		

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertisement/posting, submission and receipt/opening of bids, award of contract, contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by

BENITO S. MONTANO
Procurement Officer I, CF-Ilocos Norte

Recommended for Approval by

FLORESCO A. SORIANO
BBAC Chairperson, CF-Ilocos Norte

Checked and Certified by

ROZELLE F. FELIPE
Accounting Officer II, CF-Ilocos Norte

Noted by

RODENMARX P. GATDULA
Branch Manager, CF-Ilocos Norte

Approved by the Board of Directors,
[Head of the Procuring Entity (HOPE)]

ANDREA D. DOMINGO
Chairman & CEO