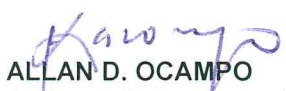



**Casino Filipino -Olongapo Indicative Annual Procurement Plan for FY 2021**

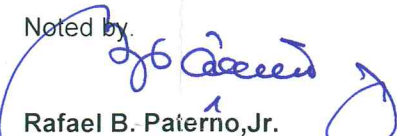
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001	Supply and Delivery of Various Office Supplies (Common Use Supplies)	CF-OLO	YES	NP-53.5 Agency-to-Agency	Jan-21	Feb-21	Feb-21	Corporate Budget	1,773,957.44	1,773,957.44		Supply and Delivery of Various Office Supplies (Common Use Supplies)
OLO-002	Procurement of Consultancy Services for Medical Consultant	CF-OLO	YES	NP-53.7 Highly Technical Consultants	Mar-21	Apr-21	Apr-21	Corporate Budget	370,000.00	370,000.00		Procurement of Consultancy Services for Medical Consultant
OLO-003	Procurement of three (3) year Janitorial Services	CF-OLO	YES	Competitive Bidding	Apr-21	Jun-21	Jun-21	Corporate Budget	18,396,428.40	18,396,428.40		Procurement of three (3) year Janitorial Services
OLO-004	Supply and Delivery of Various Printers, Desktop and Laptop Computer	CF-OLO	YES	Competitive Bidding	Mar-21	May-21	May-21	Corporate Budget	2,065,500.00		2,065,500.00	Supply and Delivery of Various Printers, Desktop, IT Related Office Equipment and Laptop Computer and Paraphernalia
OLO-005	Supply and Delivery of Photocopier, Shredding and Laminating Machines	CF-OLO	YES	Competitive Bidding	May-21	Jul-21	Jul-21	Corporate Budget	1,713,000.00		1,713,000.00	Supply and Delivery of Photocopier, Shredding and Laminating Machines
OLO-006	Supply and Delivery of CCTV Equipment	CF-OLO	YES	Competitive Bidding	Jun-20	Aug-20	Aug-20	Corporate Budget	3,524,000.00		3,524,000.00	Supply and Delivery of CCTV Equipment
OLO-007	Supply, Delivery, Installation, Commissioning and Testing of 01 unit Modular DPA UPS	CF-OLO	YES	Competitive Bidding	Jul-20	Aug-20	Aug-20	Corporate Budget	6,000,000.00		6,000,000.00	Supply, Delivery, Installation, Commissioning and Testing of 01 unit Modular DPA UPS
OLO-008	Supply, Delivery, Installation and Commissioning and Testing of Cash Redemption Terminal Kiosk with Cabling.	CF-OLO	YES	Competitive Bidding	Jul-20	Aug-20	Aug-20	Corporate Budget	2,500,000.00		2,500,000.00	Supply, Delivery, Installation and Commissioning and Testing of Cash Redemption Terminal Kiosk with Cabling.
OLO-009	Supply and Delivery of Portable Lifter	CF-OLO	YES	Competitive Bidding	Apr-21	May-21	May-21	Corporate Budget	26,000.00		26,000.00	Supply and Delivery of Portable Lifter

Prepared by:  
  
**ALLAN D. OCAMPO**  
 Assistant Procurement Officer

Certified the Availability of Budget:  
  
**MIRINISA V. GOLOSINO**  
 Sr. Accountant

Recommending Approval:  
  
**RUBEN M. RACELIS, JR.**  
 SBAM-PLFM  
 Chairperson  
 Branch Bids and Awards Committee

Approved by the Board of Directors:  
 [Head of the Procuring Entity (HOPE)]  
  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer

Noted by:  
  
**Rafael B. Paterno, Jr.**  
 Acting Branch Manager I