

ANNUAL PROCUREMENT PLAN (APP) FOR 2021

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION**
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (PhP)							Remarks (brief description of Program/ Project)	
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
CASINO FILIPINO - MALATE													
													156,920,742.66
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,207,899.41	2,207,899.41		
MAL-002 PB21-01-002MAL PB21-01-002MALa-02	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,171,180.34	1,171,180.34		
MAL-003 PB21-00-001MAL PB21-00-001MALa	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	831,600.00	831,600.00		
MAL-004	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	918,886.95	918,886.95		
MAL-005	Supply and Delivery of COVID 19 Response Item available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	4,246,348.00	4,246,348.00		
MAL-006	Procurement of Janitorial Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	79,153,441.20	79,153,441.20		Budget Reflected is for 3 years
MAL-007	Procurement of Private Security Agency (PSA) Services of Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	MAR	Corporate Budget	60,488,451.00	60,488,451.00		Budget Reflected is for 3 years
MAL-008	Supply and Delivery of IT Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,194,000.00		1,194,000.00	
MAL-009	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	201,000.00		201,000.00	
MAL-010	Supply and Delivery of Office Equipment	CF-MAL	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	927,000.00		927,000.00	
MAL-011 SV21-01-001MAL	Supply and Delivery of Various Office Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	356,475.40	356,475.40		
MAL-012	Supply and Delivery of Tissue, Jumbo Roll	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	625,528.80	625,528.80		
MAL-013	Supply and Delivery of Various Printer Consumables	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	736,284.73	736,284.73		
MAL-014	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	346,355.60	346,355.60		
MAL-015	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	226,221.07	226,221.07		
MAL-016	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	189,009.13	189,009.13		

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MAL-017	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	386,880.93	386,880.93		
MAL-018	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	21,401.60	21,401.60		
MAL-019	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	JAN	JAN	Corporate Budget	49,302.00	49,302.00		
MAL-020	Supply and Delivery of Spare Parts for Repair and Maintenance of Existing Photocopier	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	69,000.00	69,000.00		
MAL-021	Supply and Delivery of IT Related Spare Parts for Repair and Maintenance	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	356,975.00	356,975.00		
MAL-022	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	200,000.00	200,000.00		
MAL-023	Provision for the Repair and Maintenance of Existing Property, Plant & Equipment	CF-MAL	No	Shopping	JAN	JAN	FEB	FEB	Corporate Budget	300,000.00	300,000.00		
MAL-024	Supply and Delivery of Audio / Video Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	140,000.00		140,000.00	
MAL-025	Supply and Delivery of Communication Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	323,500.00		323,500.00	
MAL-026	Supply and Delivery of Office Furniture and Fixtures	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	221,553.00		221,553.00	
MAL-027	Supply and Delivery of Various Other Machinery and Other PPE	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	363,703.50		363,703.50	
MAL-028	Supply and Delivery of Various Medical and Dental Equipment	CF-MAL	No	NP-53.9 - Small Value Procurement	FEB	FEB	MAR	MAR	Corporate Budget	668,745.00		668,745.00	

APPRF2021-001MAL - Approved by the General Manager on January 27, 2021

MAL-029 SV21-01-002MAL	Supply and Delivery of Battery Size AAA, Continuous Form 3 Ply and Multicopy Paper A4	Logistics Mgmt.	No	NP-53.9 - Small Value Procurement	Jan-21	Feb-21	Feb-21	Feb-21	Corporate Budget	310,773.06	310,773.06		-Change in Mode of Procurement from Negotiated Proc (Agency to Agency) to Negotiated Proc (Small Value) -Project taken from MAL-001
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APPRF2020-003MAL - Approved by the General Manager on March 11, 2021

MAL-031 PB21-03-003MAL	Procurement of Janitorial Services for Two (2) Years for Casino Filipino - Malate	Facilities Mgmt.	No	Competitive Bidding	Mar-21	Apr-21	Apr-21	May-21	Corporate Budget	44,097,081.60	44,097,081.60		-Change in Contract Implementation from three (3) years to two (2) years with Decrease in Budget
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1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


MARVIN JAY R. HAPIN
 Procurement Officer I
 CF-Malate


Checked and Verified by:


CORNELIUS M. GOZE
 Chairperson
 Branch Bids and Awards Committee
 CF-Malate

Approved by:


ENRICO V. LIVELO
 General Manager II
 CF-Malate

Noted by the Board of Directors
 (Head of Procuring Entity):


ANDREA D. DOMINGO
 Chairman and Chief Executive Officer
