

CASINO FILIPINO TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN FOR SECOND (2ND) SEMESTER OF 2022

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAG-001	Supply and Delivery of Various Food Supplies and Groceries for Crown Café, Employee Cafeteria and Various Marketing and Bingo Events	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	11,771,334.56	11,771,334.56		Various Food Supplies and Groceries for CF-Tagaytay
TAG-002	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption
TAG-003	Supply and Delivery of Toners for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	158,124.94	158,124.94		Exclusive distributor for Kyocera Machine
TAG-004	Supply and Delivery of Toners for Existing Sharp Machine	CF-TAG	No	Direct Contracting	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	37,040.00	37,040.00		Exclusive distributor for Sharp Machine
TAG-005	Supply and Delivery of Various Regular Office Supplies and Equipments - PS DBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,733,958.56	1,733,958.56		Regular office supplies and IT Equipment (Available in DBM)
TAG-006	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials, Equipment and Various Health Services Activities	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	675,976.78	615,976.78	60,000.00	Drugs, Medicines, Dental and Laboratory Supplies, Materials, Equipment and Various Health Services Activities
TAG-007	Supply and Delivery of Bingo Balls	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	57,600.00	57,600.00		Bingo Balls
TAG-008	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	582,245.80	582,245.80		House keeping supplies and materials
TAG-009	Procurement of Various Entertainers for Marketing Events of CF-Tagaytay	CF-TAG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,500,000.00	1,500,000.00		Entertainers for Various Marketing events
TAG-010	Supply and Delivery of T-shirts for Branch Anniversary and Promotional Materials for Marketing Themed Events	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	285,000.00	285,000.00		T-Shirts for branch anniversary and promotional materials for marketing themed events.
TAG-011	Supply, Delivery and Services of F&B for Branch Anniversary and Loyalty Awarding	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	319,000.00	319,000.00		F&B for Branch Anniversary and Loyalty Awarding
TAG-012	Supply and Delivery of Two (2) Units Car for 2022 Raffle	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,500,000.00	2,500,000.00		Car raffle 2022
TAG-013	Supply and Delivery of Services for Various Security Trainings and Seminars	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	51,000.00	51,000.00		Services for various Security trainings and seminars
TAG-014	Supply of Services for Internet Connection - Bingo	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	160,000.00	160,000.00		Internet connection of Bingo Section

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TAG-015	Procurement of Services of Medical Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	480,000.00	480,000.00		Medical consultant
TAG-016	Supply and Delivery of Clean Water for Two (2) years	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,000,000.00	2,000,000.00		Shortage of water supply from Tagaytay Water District
TAG-017	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVIP) of CF-Tagaytay	CF-TAG	No	NP-53.1 Two-Failed Biddings	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	18,000,000.00	18,000,000.00		For CF-Tagaytay Guests/Customer (VVIPs) for three (3) Years
TAG-018	Procurement of Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	12,600,000.00	12,600,000.00		For CF-Tagaytay Guests/Customer (VIPs)
TAG-019	Supply and Delivery of Materials for the Rehabilitation of Existing Deep Well Water System and Relocation and Repair of Sanitary Pipe	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	787,374.80	787,374.80		Services and materials for the rehabilitation of existing deep well water system and relocation and repair of sanitary pipe
TAG-020	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	250,000.00	250,000.00		Christmas Decorations
TAG-021	Supply of Services for Hauling of Hazardous Waste Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	60,000.00	60,000.00		Hauling of Hazardous Waste Materials
TAG-022	Supply of Services for Pest Control	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	318,888.00	318,888.00		Services for Pest Control
TAG-023	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	35,000.00	35,000.00		Generator Emission Test
TAG-024	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	3,991,638.00	3,991,638.00		Services and materials for the preventive maintenance of various equipment
TAG-025	Supply and Deliver of Materials for the Repair and Maintenance of I.T. Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	166,589.65	166,589.65		Materials for the Repair and Maintenance of I.T. Equipment
TAG-026	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,759,880.00	1,759,880.00		Services and materials for the preventive maintenance of existing PAGCOR vehicles
TAG-027	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	35,890,957.44	35,890,957.44		Security agency
TAG-028	Procurement of Three (3) Years Contract for Janitorial Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	25,617,778.56	25,617,778.56		Janitorial manpower

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TAG-029	Procurement of Manpower Services for Employees Cafeteria and Crown Café of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	20,932,649.09	20,932,649.09		Manpower services for Employees Cafeteria and Crown Café
TAG-030	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	36,600.00	21,600.00	15,000.00	Communication Equipment
TAG-031	Procurement of Various I.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	822,350.00	470,350.00	352,000.00	IT equipment, softwares and licenses
TAG-032	Supply and Delivery of Various Office Equipment and Other PPE	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	4,790,871.80	1,000,124.20	3,790,747.60	Various office equipment and other PPE
TAG-033	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,101,784.50	20,000.00	1,081,784.50	Surveillance equipments and materials
TAG-034	Supply and Delivery of Electro Mechanical Tools	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	577,500.00	27,500.00	550,000.00	Electro Mechanical tools for CF-Tagaytay
TAG-035	Supply and Delivery of Service Truck with Installed Water Tank and Motors	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,550,000.00		1,550,000.00	Water requirement of CF-Tagaytay
TAG-036	Supply and Delivery of Various Items for Pameskong Handog	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	504,975.00	504,975.00		Various items for Pameskong Handog
TAG-037	Procurement of Construction Supplies and Maintenance Materials for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	14,178,337.43	14,178,337.43		Construction Supplies and Materials for CF-Tagaytay
TAG-038	Supply of Services for Emergency Repair of Elevator	CF-TAG	No	Negotiated Procurement 53.2 (Emergency Cases)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	50,000.00	50,000.00		Emergency Repair of Customers Elevator
TAG-039	Supply and Delivery of Services and Materials for the Repair of Three (3) Units Generator Set	CF-TAG	No	Negotiated Procurement 53.2 (Emergency Cases)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	3,500,000.00	3,500,000.00		Repair of Three (3) Units Generator Set
TAG-040	Provision of Unforeseen Contingency for the Repair and Maintenance of Casino Building Equipment, Various Vehicles and Office Equipment	CF-TAG	No	NP-52.1 (a) - Shopping Unforeseen	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	500,000.00	500,000.00		Unforeseen Contingency for the Repair and Maintenance of Casino Building, Fixtures, PAGCOR Vehicles and Various Equipment

APPRF2022-001TAG - Approved by the Branch Manager on June 23, 2022

TAG-016 FB22-07-002TAG	Supply and Delivery of Clean Water	CF-TAG	No	Negotiated Procurement (Two-Failed Biddings)	July	July	Aug.	Aug	Corporate Budget	2,000,000.00	2,000,000.00		Change in Mode of Procurement from Competitive Bidding to Negotiated Procurement (Two-Failed Biddings) due to failure of ITB No. CB22-02-002TAG and CB22-02-002TAGs-04.
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APPRF2022-002TAG - Approved by the Branch Manager on August 23, 2022													
TAG-039 EC22-09-001TAG	Supply and Delivery of Services and Materials for the Repair of Three (3) units Generator Set	CF-TAG	No	Negotiated Procurement 53.2 (Emergency Cases)	Sept.	Sept.	Oct.	Oct.	Corporate Budget	732,185.85	732,185.85	-	Reduce in Budget from PhP3,500,000.00 to PhP732,185.85
APPRF2022-003TAG - Approved by the Branch Manager on September 1, 2022													
TAG-010 SV22-09-004TAG	Supply and Delivery of T-Shirts for Branch Anniversary	CF-TAG	No	Negotiated Procurement (Small Value)	Sept.	Sept.	Oct.	Oct.	Corporate Budget	130,000.00	130,000.00	-	Change in title from Supply and Delivery of T-Shirts for Branch Anniversary and Promotional materials for Marketing Themed Events Reduce in budget from PhP285,000.00 to PhP130,000.00
TAG-031 SV22-09-005TAG	Procurement of Various I.T. Related Equipment and Computer Peripherals for CY2022	CF-TAG	No	Negotiated Procurement (Small Value)	Sept.	Sept.	Oct.	Oct.	Corporate Budget	814,430.77	814,430.77	-	Change in title from Procurement of Various Equipment and Software Licenses for CF - Tagaytay
APPRF2022-004TAG - Approved by the Branch Manager on September 20 2022													
TAG-026 FB22-11-003TAG	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Negotiated Procurement (Two-Failed Biddings)	Oct.	Oct.	Nov.	Dec.	Corporate Budget	584,324.27	584,324.27	-	Change in Mode of Procurement from Competitive Bidding to Negotiated Procurement (Two-Failed Biddings) due to failure of ITB No. CB22-08-006TAG and CB22-08-005TAG-09.
APPRF2022-005TAG - Approved by the Branch Manager on October 7, 2022													
TAG-037 CB22-10-011TAG	Procurement of Construction Supplies and Maintenance Materials for CF - Tagaytay	CF-TAG	No	Competitive Bidding	Oct.	Oct.	Dec.	Dec.	Corporate Budget	2,814,656.83	2,814,656.83	-	Decrease in budget from PhP14,178,337.43 to PhP2,814,656.83
APPRF2022-006TAG - Approved by the Branch Manager on October 7, 2022													
TAG-032 CB22-09-010TAG	Supply and Delivery of Various Equipment and Other PPE	CF-TAG	No	Negotiated Procurement (Two-Failed Biddings)	Oct.	Nov.	Dec.	Dec.	Corporate Budget	3,100,847.60		3,100,847.60	Decrease in budget from PhP4,790,871.80 to PhP3,100,124.20

CASINO FILIPINO TAGAYTAY UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR SECOND (2ND) SEMESTER OF 2022

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Prepared by

Liberty B. Diokno
LIBERTY B. DIOKNO
Procurement Officer I

Certified the Availability of Funds

Anthony June A. Corado
ANTHONY JUNE A. CORADO
Sr. Accounting Officer

Recommended for Approval

Alejandro Nicarlo C. Cadavillo, Jr.
ALEJANDRO NICARLO C. CADAVILLO, JR.
Chairperson
Branch Bids and Awards Committee

Noted by:

Vidal T. Carigon Jr.
VIDAL T. CARIGON JR.
Branch Manager II

Noted by the Board of Directors
(Head of the Procuring Entity (HOPE))

Alejandro H. Tengco
ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer