

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CF-CEBU

TOTAL AMOUNT

471,984,774.43

BAC/Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Adst/Post of IBREI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEB-1	Supply and Delivery of Food and Beverage for Casino Filipino-Cebu and Its Satellites	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	160,287,307.40	160,287,307.40		Marketing Expense
CEB-2	Supply and delivery of Various Medical Items and Procurement of Annual Medical Examination for CF-Cebu and its Satellites	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	7,748,724.70	7,748,724.70		Health Services
CEB-3	Supply and Delivery of Office Supplies and Printed Forms	CF-CEB	yes	Agency to Agency	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	10,917,422.18	10,917,422.18		c/o LMS
CEB-4	Supply and Delivery of Various Spareparts and Consumables for different Photocopier Machines of CF-Cebu	CF-CEB	yes	Direct Contracting	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	2,076,192.98	2,076,192.98		c/o LMS
CEB-5	Supply, Delivery and Installation of Sanitizers/Aromatherapy with dispensers, Housekeeping Supplies for Casino Filipino Cebu	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	7,174,000.00	7,174,000.00		Maintenance good and services
CEB-6	Supply, Delivery, Installation and Testing of Various Materials and Services for the Repairs and Maintenance of different machinestestequipment and Rental of Live Plants of Casino Filipino Cebu and its Satellites	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	37,031,171.50	37,031,171.50		repairs and maintenance
CEB-7	Provision of Unforeseen Contingency for the Repairs and Maintenance of various Equipments, Machines, Communication Equipments, Casino Signages, Casino Building and Motor Vehicles of CF-Cebu	CF-CEB	yes	Shopping (Unforeseen Contingency)	Mar-22	Apr-22	Jun-22	Jun-22	Corporate Budget	2,400,000.00	2,400,000.00		repairs and maintenance
CEB-8	Supply and Delivery of Various Items for the Special Events and Courier Services of CF-Cebu and its Satellites	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	Jun-22	Jun-22	Corporate Budget	2,425,000.00	2,425,000.00		c/o Human Resource and other projects charged to CORP
CEB-9	Procurement of Entertainers for CF-Cebu and its Satellites	CF-CEB	yes	N.P. 33.6 SSAEM	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	8,820,000.00	8,820,000.00		marketing expense
CEB-10	Supply and Delivery of Various Items for the Different Marketing Events of Casino Filipino Cebu	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	7,795,000.00	7,795,000.00		marketing expense
CEB-11	Procurement of Manpower Services for Casino Filipino Cebu and its Satellites	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	160,777,511.44	160,777,511.44		safety and maintenance services

CEB-12	Procurement of Medical and Dental Consultants for Casino Filipino Cebu and its Satellites	CF-CEB	yes	Nego Proc- Highly Technical	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	1,050,000.00	1,050,000.00		Health Services
CEB-13	Supply and Delivery of Various Personal Protective Equipments (PPE)	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	5,346,837.97	5,346,837.97		c/o Health Service
CEB-14	Supply and Delivery of Capital Expenditures	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	51,039,211.05		51,039,211.05	CAPEX
CEB-15	Supply and Delivery of Semi-Expandables Supplies	CF-CEB	yes	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	7,096,395.21	7,096,395.21		c/o LMS

1. PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2. PROJECT (BESF)— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repair order, shopping, and negotiated procurement

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing)

6. Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Annual Procurement Plan for FY 2022

Prepared by:


RAMAHDYNG JEZA D. CONEJOS
Procurement Officer

Recommended for Approval:


CELESTE B. JAVIER
BBSP Chairman, Cebu

Checked and Certified by:


GRACIELA B. DIAZ
Senior Accounting Officer

Noted by:


MA. CONSOLACION A. PASION
OIC/ Branch Manager

Approved by the Board of Directors
(Head of Procuring Entity) (KOP):


ANDREA D. DOMINGO
Chairman and Chief Executive Officer

2022

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)END-USER : CASINO FILIPINO-CEBU

Prepared by:


RAMAHDYNA JEZZA O. CONEJOS
Procurement Officer

Checked by:


GRAZZIELA B. DIAZ
Senior Accounting Officer

Approved by:


MA. CONSOLACION A. PASION
OIC/ Branch Manager II