

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- .0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- .0 All information must be provided accurately.
- .0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- .0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- .0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- .0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- .0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- .0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

Department/Bureau/Office: Philippine Amusement and Gaming Corporation - Clongapo  
 Region: Region III  
 Address: 580 Rizal Avenue East Tapinac Clongapo City

Agency Code/UAICS: \_\_\_\_\_  
 Organization Type: GOCC

Contact Person: Allan D. Ocampo  
 Position: Acting Procurement Officer I  
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 Telephone/Mobile Nos: (047) 222-4400

| Item & Specifications   | Unit of Measure                                    | Monthly Quantity Requirement |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |  |
|---|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|----------|--|
|   |  | Jan                          | Feb | Mar | Q1 | Q1 amount | April    | May | June | Q2 | Q2 amount | July     | Aug | Sept | Q3 | Q3 amount | Oct       | Nov | Dec | Q4 | Q4 amount |                             |                                       |                           |          |  |
| <b>ART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b> |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| <b>PESTICIDES OR PEST REPELLENTS</b>                          |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| 50191509-IN-A01   | INSECTICIDE, aerosol type                          | can                          | 5   | 3   | 5  | 13        | 1,811.68 | 3   | 5    | 3  | 11        | 1,532.96 | 3   | 5    | 3  | 11        | 1,532.96  | 5   | 5   | 5  | 15        | 2,090.40                    | 50.00                                 | 129.36                    | 698.00   |  |
| <b>REFINES OR COLOGNES OR FRAGRANCES</b>                      |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| 53131626-HS-S01   | LIQUID HAND SANITIZER, 500ml                       | bottle                       | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00                        | 0.00                                  | 151.43                    | 0.00     |  |
| <b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>                   |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| 12191601-AL-E04   | ALCOHOL, ethyl, 68%-72%, 500 ml                    | bottle                       | 10  | 20  | 20 | 70        | 4,659.20 | 54  | 30   | 53 | 137       | 9,118.72 | 50  | 54   | 51 | 155       | 10,316.80 | 48  | 50  | 40 | 138       | 9,185.28                    | 500.00                                | 66.56                     | 33280.00 |  |
| 12191601-AL-E03   | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon                       | 10  | 5   | 10 | 25        | 9,698.00 | 5   | 10   | 5  | 20        | 7,756.40 | 10  | 5    | 10 | 25        | 9,698.00  | 10  | 10  | 10 | 30        | 11,637.60                   | 100.00                                | 287.92                    | 38792.00 |  |
| 51471901-AL-101   | ALCOHOL, isopropyl, 68%- 72%, 500ml (1.5ml)        | bottle                       | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00                        | 0.00                                  | 43.58                     | 0.00     |  |
| 51471901-AL-102   | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon                       | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00                        | 0.00                                  | 455.00                    | 0.00     |  |
| 51471505-PO-PC3   | POVIDONE IODINE, 10 % solution, 120 ml             | gallon                       | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00                        | 0.00                                  | 207.75                    | 0.00     |  |
| <b>GLYCOL COMPOUNDS AND DISPERSIONS</b>                       |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| 12171703-SI-PC3   | INK, for stamp pad                                 | bottle                       | 2   | 0   | 3  | 5         | 157.60   | 1   | 3    | 0  | 4         | 126.08   | 3   | 0    | 2  | 5         | 157.60    | 0   | 4   | 0  | 4         | 126.08                      | 88.00                                 | 31.52                     | 567.36   |  |
| <b>LMS</b>  |  |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |           |     |     |    |           |                             |                                       |                           |          |  |
| 13111203-AC-PC3   | ACETATE  | roll                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00                        | 0.00                                  | 847.82                    | 0.00     |  |

| Item & Specifications                        |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |      | Total Quantity for the year | Price Catalogue (as of 30 April 2017) | Total Amount for the year |         |           |        |      |
|--|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|------|-----------------------------|---------------------------------------|---------------------------|---------|-----------|--------|------|
|  |                 |   |                 | Jan                          | Feb | Mar | Q1  | Q1 amount | April | May | June | Q2  | Q2 amount | July | Aug | Sept | Q3  | Q3 amount | Oct | Nov | Dec  |                             |                                       |                           | Q4      | Q4 amount |        |      |
| 10   | 1311201-CF-P01  | CARBON FILM, A4                                   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0         | 0   | 0   | 0.00 | 0                           | 0                                     | 0                         | 0.00    | 0.00      | 221.00 | 0.00 |
| 11   | 1311201-CF-P02  | CARBON FILM, legal                                | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0         | 0   | 0   | 0.00 | 0                           | 0                                     | 0                         | 0.00    | 0.00      | 208.52 | 0.00 |
| <b>PAPER MATERIALS AND PRODUCTS</b>          |                 |   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |      |                             |                                       |                           |         |           |        |      |
| 12   | 1411525-CA-A01  | CARTOLINA, assorted colors                        | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0         | 0   | 0   | 0.00 | 0                           | 0                                     | 0                         | 0.00    | 0.00      | 83.72  | 0.00 |
| 13   | 1411506-CF-L11  | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm      | box             | 3                            | 2   | 2   | 7   | 6,177.85  | 3     | 2   | 3    | 8   | 7,060.40  | 2    | 3   | 2    | 7   | 6,177.85  | 2   | 3   | 3    | 8                           | 7,060.40                              | 30.00                     | 882.55  | 26476.50  |        |      |
| 14   | 1411506-CF-L12  | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 5.00    | 1029.60   | 0.00   |      |
| 15   | 1411506-CF-L22  | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm      | box             | 1                            | 0   | 2   | 3   | 4,586.40  | 1     | 2   | 1    | 4   | 6,115.20  | 2    | 1   | 1    | 4   | 6,115.20  | 1   | 1   | 2    | 4                           | 6,115.20                              | 15.00                     | 1328.80 | 22932.00  |        |      |
| 16   | 1411506-CF-L21  | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm      | box             | 3                            | 2   | 3   | 8   | 7,250.88  | 2     | 3   | 2    | 7   | 6,344.52  | 2    | 3   | 2    | 7   | 6,344.52  | 2   | 3   | 3    | 8                           | 7,250.88                              | 30.00                     | 906.36  | 27190.80  |        |      |
| 17   | 1411506-CF-L31  | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm      | box             | 3                            | 3   | 2   | 8   | 7,072.00  | 2     | 3   | 2    | 7   | 6,188.00  | 3    | 2   | 3    | 8   | 7,072.00  | 2   | 2   | 3    | 7                           | 6,188.00                              | 30.00                     | 684.00  | 26320.00  |        |      |
| 18   | 1411506-CF-L32  | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 1508.00 | 0.00      |        |      |
| 19   | 1411609-L-C01   | LOOSELEAF COVER, legal                            | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 0.00    | 794.96    | 0.00   |      |
| 20   | 1411514-NP-S02  | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 3                            | 0   | 4   | 7   | 259.42    | 2     | 5   | 1    | 8   | 296.48    | 4    | 1   | 5    | 10  | 370.60    | 1   | 5   | 1    | 7                           | 259.42                                | 32.00                     | 37.06   | 1185.92   |        |      |
| 21   | 1411514-NP-S04  | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 56.28   | 0.00      |        |      |
| 22   | 1411514-NP-S03  | NOTE PAD, stick on, 3" x 3"                       | pad             | 10                           | 6   | 4   | 20  | 1,581.60  | 1     | 10  | 0    | 11  | 594.88    | 0    | 4   | 7    | 11  | 594.88    | 4   | 0   | 11   | 15                          | 811.20                                | 57.00                     | 94.08   | 2082.56   |        |      |
| 23   | 1411514-NB-S01  | NOTEBOOK, stenographer                            | piece           | 7                            | 5   | 2   | 14  | 168.56    | 6     | 4   | 7    | 17  | 204.68    | 1    | 6   | 3    | 10  | 120.40    | 5   | 1   | 6    | 12                          | 144.48                                | 53.00                     | 12.04   | 638.12    |        |      |
| 24   | 1411507-PP-M01  | PAPER, MULTICOPY, A4, 80 gsm                      | reams           | 75                           | 85  | 97  | 257 | 35,121.62 | 96    | 101 | 95   | 292 | 39,904.72 | 101  | 95  | 96   | 292 | 39,904.72 | 89  | 94  | 86   | 269                         | 36,761.54                             | 1,110.00                  | 136.66  | 15092.60  |        |      |
| 25   | 1411507-PP-M02  | PAPER, MULTICOPY, legal, 80gsm                    | reams           | 11                           | 8   | 6   | 25  | 3,192.75  | 11    | 6   | 5    | 22  | 2,809.62  | 6    | 3   | 6    | 15  | 1,915.65  | 9   | 5   | 4    | 18                          | 2,298.78                              | 80.00                     | 127.71  | 10216.80  |        |      |
| 26   | 1411507-PP-C01  | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 98.26   | 0.00      |        |      |
| 27   | 1411507-PP-C02  | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 118.46  | 0.00      |        |      |
| 28   | 1411521-PP-R01  | PAD PAPER, ruled                                  | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 29.12   | 0.00      |        |      |
| 29   | 1411503-PA-P01  | PAPER, parchment                                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 98.05   | 0.00      |        |      |
| 30   | 1411818-TH-P02  | Thermal Paper, SSGSM (-5%), 1/2 Core, 216mm x 30m | roll            | 4                            | 4   | 4   | 12  | 667.68    | 4     | 4   | 4    | 12  | 667.68    | 4    | 4   | 4    | 12  | 667.68    | 4   | 5   | 5    | 14                          | 778.96                                | 50.00                     | 55.64   | 2782.00   |        |      |
| 31   | 1411531-RE-B01  | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 10                           | 5   | 10  | 25  | 1,768.00  | 5     | 10  | 5    | 20  | 1,414.40  | 10   | 10  | 5    | 25  | 1,768.00  | 10  | 10  | 10   | 30                          | 2,121.60                              | 100.00                    | 70.72   | 7072.00   |        |      |
| 32   | 1411531-RE-B02  | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 10                           | 5   | 10  | 25  | 2,548.00  | 8     | 5   | 10   | 23  | 2,344.16  | 7    | 10  | 10   | 27  | 2,751.84  | 7   | 8   | 10   | 25                          | 2,548.00                              | 100.00                    | 101.92  | 10192.00  |        |      |
| 33   | 1411704-TT-P02  | TOILET TISSUE PAPER, 2 ply, 100% recycled         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 86.94   | 0.00      |        |      |
| 34   | 1411704-PTT01   | TISSUE, interfolded paper towel                   | pack            | 20                           | 15  | 15  | 50  | 1,742.00  | 15    | 15  | 15   | 45  | 1,567.80  | 15   | 15  | 20   | 50  | 1,742.00  | 15  | 20  | 20   | 55                          | 1,916.20                              | 200.00                    | 34.94   | 6988.00   |        |      |
| 35   | 1411704-TT-P04  | TOILET TISSUE PAPER, interfolded Paper Towel      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 33.80   | 0.00      |        |      |
| <b>BATTERIES AND CELLS AND ACCESSORIES</b>   |                 |   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |      |                             |                                       |                           |         |           |        |      |
| 36   | 2611702-BT-A02  | BATTERY, dry Cell, size AA                        | pack            | 3                            | 2   | 5   | 10  | 363.00    | 3     | 6   | 3    | 12  | 435.60    | 6    | 2   | 4    | 12  | 435.60    | 1   | 4   | 2    | 7                           | 254.10                                | 41.00                     | 36.30   | 1488.30   |        |      |
| 37   | 2611702-BT-A01  | BATTERY, dry Cell, size AAA                       | pack            | 6                            | 3   | 6   | 15  | 295.95    | 4     | 3   | 6    | 13  | 256.49    | 6    | 3   | 5    | 14  | 276.22    | 4   | 5   | 3    | 12                          | 236.76                                | 54.00                     | 19.73   | 1065.40   |        |      |
| 38   | 2611702-BT-A03  | BATTERY, dry Cell, size D                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 96.20   | 0.00      |        |      |
| <b>MANUFACTURING COMPONENTS AND SUPPLIES</b> |                 |   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |      |                             |                                       |                           |         |           |        |      |
| 39   | 31201010-GL-J01 | GLUE, all purpose                                 | jar             | 4                            | 0   | 4   | 8   | 572.00    | 3     | 3   | 8    | 6   | 429.00    | 4    | 3   | 2    | 9   | 643.50    | 1   | 3   | 3    | 7                           | 500.50                                | 30.00                     | 71.50   | 2145.00   |        |      |
| 40   | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 19.76   | 0.00      |        |      |

| Item & Specifications                                |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |         |           |
|--|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|  |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 Amount |
| 41   | 3115004-SW-501  | STAPLE WIRE, standard                             | box             | 20                           | 10  | 15  | 45 | 1,006.45  | 15    | 15  | 15   | 45 | 1,006.45  | 22   | 17  | 18   | 57 | 1,277.37  | 16  | 20  | 17  | 53                          | 1,187.73                              | 200.00                    | 22.41   | 4482.00   |
| 42   | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 18.67   | 0.00      |
| 43   | 31201503-TA-H01 | TAPE, masking, 24mm                               | roll            | 8                            | 10  | 10  | 28 | 1,526.80  | 10    | 15  | 10   | 35 | 1,911.00  | 15   | 10  | 11   | 36 | 1,965.60  | 15  | 21  | 15  | 51                          | 2,784.60                              | 150.00                    | 54.60   | 6190.00   |
| 44   | 31201503-TA-H02 | TAPE, MASKING, 48mm                               | roll            | 10                           | 10  | 10  | 30 | 3,196.00  | 5     | 10  | 5    | 20 | 2,132.00  | 10   | 5   | 10   | 25 | 2,665.00  | 5   | 10  | 10  | 25                          | 2,665.00                              | 100.00                    | 106.60  | 10660.00  |
| 45   | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 10                           | 10  | 10  | 30 | 670.80    | 5     | 10  | 5    | 20 | 447.20    | 10   | 5   | 10   | 25 | 359.00    | 5   | 10  | 10  | 25                          | 359.00                                | 100.00                    | 22.36   | 2236.00   |
| 46   | 31200512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 25                           | 25  | 25  | 75 | 756.75    | 25    | 25  | 25   | 75 | 756.75    | 25   | 25  | 25   | 75 | 756.75    | 25  | 25  | 25  | 75                          | 756.75                                | 300.00                    | 10.09   | 3027.00   |
| 47   | 31200512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 19.97   | 0.00      |
| 48   | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 58.24   | 0.00      |
| <b>HEATING AND VENTILATION AND AIR CIRCULATION</b>   |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 49   | 4001604-EF-C01  | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1109.68 | 0.00      |
| 50   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1369.68 | 0.00      |
| 51   | 40101604-EF-S01 | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 956.86  | 0.00      |
| 52   | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 674.96  | 0.00      |
| <b>MEDICAL THERMOMETERS AND ACCESSORIES</b>          |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 53   | 41152224-TG-T02 | THERMOMETER                                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2532.40 | 0.00      |
| <b>LIGHTING AND FIXTURES AND ACCESSORIES</b>         |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 54   | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 205.82  | 0.00      |
| 55   | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 82.16   | 0.00      |
| <b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b> |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 56   | 41115004-RU-P02 | RULER, plastic, 450mm                             | piece           | 1                            | 0   | 1   | 2  | 35.36     | 1     | 0   | 0    | 1  | 17.68     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 17.68   | 53.04     |
| <b>CLEANING EQUIPMENT AND SUPPLIES</b>               |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 57   | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 10                           | 10  | 10  | 30 | 2,706.60  | 10    | 10  | 10   | 30 | 2,706.60  | 10   | 10  | 10   | 30 | 2,706.60  | 10  | 10  | 10  | 30                          | 2,706.60                              | 120.00                    | 95.32   | 10826.40  |
| 58   | 47131604-BR-S01 | BROOM, soft, tanbo                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 136.24  | 0.00      |
| 59   | 47131604-BR-T01 | BROOM, stick, long-twig                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 18.30   | 0.00      |
| 60   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41.60   | 0.00      |
| 61   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23.92   | 0.00      |
| 62   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.30    | 0.00      |
| 63   | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 5kg                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 54.08   | 0.00      |
| 64   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 10                           | 5   | 10  | 25 | 3,224.00  | 5     | 10  | 5    | 20 | 2,579.20  | 10   | 5   | 10   | 25 | 3,224.00  | 10  | 10  | 10  | 30                          | 3,868.80                              | 100.00                    | 128.96  | 12896.00  |
| 65   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24.83   | 0.00      |
| 66   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 131.25  | 0.00      |
| 67   | 73101612-HS-L01 | LIQUID HAND SOAP, 500ml                           | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 102.96  | 0.00      |
| 68   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 309.76  | 0.00      |

| Item & Specifications   |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |      | Total Quantity for the year | Price Catalogue (as of 30 April 2011) | Total Amount for the year |         |           |
|---|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|------|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|   |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec  |                             |                                       |                           | Q4      | Q4 Amount |
| 69  | 47121800-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 120.12                                | 0.00                      |         |           |
| 70  | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 2288.00                               | 0.00                      |         |           |
| 71  | 47121813-MP-H02 | MOP HANDLE, heavy duty, screw type                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 124.80                                | 0.00                      |         |           |
| 72  | 47121819-MP-R00 | MOP HEAD, made of rayon                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 123.76                                | 0.00                      |         |           |
| 73  | 47121901-RG-C01 | RAQS, all cotton                                  | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 53.82                                 | 0.00                      |         |           |
| 74  | 47121902-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 112.32                                | 0.00                      |         |           |
| 75  | 47121701-TB-P04 | TRASHBAG, GPF spec, black, 940mmx1016mm           | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 134.68                                | 0.00                      |         |           |
| 76  | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 27.96                                 | 0.00                      |         |           |
| <b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b> |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |      |                             |                                       |                           |         |           |
| 77  | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 24,793.60                             | 0.00                      |         |           |
| 78  | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 42,390.40                             | 0.00                      |         |           |
| 79  | 43211503-LAPO01 | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 41,392.00                             | 0.00                      |         |           |
| 80  | 43201827-HD-H02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 2598.84                               | 0.00                      |         |           |
| 81  | 43200010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 167.44                                | 0.00                      |         |           |
| 82  | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 111.30                                | 0.00                      |         |           |
| 83  | 43211708-MO-O02 | MOUSE, WIRELESS, USB                              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 154.00                                | 0.00                      |         |           |
| 84  | 43212102-PR-O02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 38190.97                              | 0.00                      |         |           |
| 85  | 43212102-PR-O01 | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 9191.52                               | 0.00                      |         |           |
| 86  | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 724.88                                | 0.00                      |         |           |
| 87  | 43212105-PR-L02 | PRINTER, laser, colored                           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 7899.00                               | 0.00                      |         |           |
| <b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>  |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |      |                             |                                       |                           |         |           |
| 88  | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 29.64                                 | 0.00                      |         |           |
| 89  | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 8.76                                  | 0.00                      |         |           |
| 90  | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 1                            | 0   | 6   | 7  | 106.94    | 1     | 0   | 0    | 1  | 15.22     | 1    | 0   | 6    | 7  | 106.94    | 0   | 1   | 6    | 7                           | 106.94                                | 22.00                     | 15.22   | 334.84    |
| 91  | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 22.36                                 | 0.00                      |         |           |
| 92  | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 1                            | 0   | 6   | 7  | 382.20    | 1     | 0   | 6    | 7  | 382.20    | 0    | 1   | 6    | 7  | 382.20    | 0   | 1   | 6    | 7                           | 382.20                                | 28.00                     | 54.60   | 1528.80   |
| 93  | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 12                           | 16  | 11  | 39 | 455.52    | 10    | 18  | 9    | 37 | 432.16    | 11   | 19  | 10   | 40 | 467.20    | 7   | 16  | 9    | 32                          | 373.76                                | 148.00                    | 11.68   | 1728.64   |
| 94  | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 77.20                                 | 0.00                      |         |           |
| 95  | 44122001-DF-P01 | DATA FOLDER                                       | piece           | 5                            | 5   | 5   | 15 | 1,029.60  | 5     | 5   | 5    | 15 | 1,029.60  | 5    | 5   | 5    | 15 | 1,029.60  | 5   | 10  | 10   | 25                          | 1,716.00                              | 70.00                     | 68.64   | 4804.80   |
| 96  | 44121506-EN-D01 | ENVELOPE, documentary, A4                         | box             | 0                            | 0   | 1   | 1  | 673.09    | 0     | 1   | 0    | 1  | 673.09    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0    | 0.00                        | 2.00                                  | 673.09                    | 1346.18 |           |
| 97  | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 927.16    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0    | 0.00                        | 1.00                                  | 927.16                    | 927.16  |           |
| 98  | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 0                            | 1   | 0   | 1  | 738.40    | 0     | 1   | 0    | 1  | 738.40    | 0    | 0   | 0    | 0  | 0.00      | 1   | 0   | 0    | 1                           | 738.40                                | 3.00                      | 738.40  | 2215.20   |
| 99  | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0    | 0.00                        | 0.00                                  | 30.49                     | 0.00    |           |
| 100   | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0    | 0.00                        | 0.00                                  | 378.20                    | 0.00    |           |

| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |         |           |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Avg | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 101                   | 44121504-CN-W02 | ENVELOPE, manila, with window                     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 433.68                    | 0.00    |           |
| 102                   | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 4                            | 3   | 1   | 8  | 82.40     | 1     | 0   | 1    | 2  | 20.60     | 1    | 3   | 0    | 4    | 41.20     | 0   | 0   | 1   | 1                           | 10.30                                 | 15.00                     | 10.30   | 154.50    |
| 103                   | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                  | box             | 5                            | 5   | 5   | 15 | 1,250.15  | 5     | 5   | 5    | 15 | 1,250.15  | 5    | 5   | 5    | 15   | 1,250.15  | 5   | 5   | 5   | 15                          | 1,250.15                              | 60.00                     | 80.41   | 5004.60   |
| 104                   | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 86.04                     | 0.00    |           |
| 105                   | 44122018-FT-D01 | FILE TAB DIVIDER, Bristol board, for A4           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 11.13                     | 0.00    |           |
| 106                   | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 1                            | 0   | 0   | 1  | 14.23     | 0     | 1   | 0    | 1  | 14.23     | 0    | 1   | 0    | 1    | 14.23     | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 14.23   | 42.69     |
| 107                   | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                     | bundle          | 1                            | 0   | 1   | 2  | 540.80    | 1     | 0   | 1    | 2  | 540.80    | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 4.00                                  | 270.40                    | 1080.60 |           |
| 108                   | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                  | bundle          | 1                            | 0   | 1   | 2  | 623.76    | 0     | 1   | 0    | 1  | 311.88    | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 3.00                                  | 311.88                    | 935.64  |           |
| 109                   | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 171.43                    | 0.00    |           |
| 110                   | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 243.24                    | 0.00    |           |
| 111                   | 44122017-FO-P01 | FOLDER, pressboard                                | box             | 0                            | 1   | 0   | 1  | 952.64    | 0     | 1   | 0    | 1  | 952.64    | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 2.00                                  | 952.64                    | 1905.28 |           |
| 112                   | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 1                            | 0   | 0   | 1  | 279.00    | 1     | 1   | 0    | 2  | 558.00    | 1    | 1   | 0    | 2    | 558.00    | 1   | 0   | 0   | 1                           | 279.00                                | 6.00                      | 279.00  | 1674.00   |
| 113                   | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 1                            | 0   | 1   | 2  | 642.72    | 1     | 0   | 1    | 2  | 642.72    | 1    | 0   | 0    | 1    | 321.36    | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 321.36  | 1606.80   |
| 114                   | 44122008-IT-T01 | INDEX TAB, self adhesive, transparent             | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 56.68                     | 0.00    |           |
| 115                   | 44111515-MF-B02 | MAGAZINE FILE BOX, large                          | piece           | 1                            | 0   | 2   | 3  | 124.80    | 1     | 0   | 1    | 2  | 62.40     | 2    | 0   | 1    | 3    | 124.80    | 0   | 2   | 1   | 3                           | 124.80                                | 11.00                     | 41.60   | 457.60    |
| 116                   | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 6                            | 8   | 6   | 20 | 733.20    | 6     | 8   | 6    | 20 | 733.20    | 6    | 6   | 6    | 18   | 659.88    | 6   | 8   | 6   | 20                          | 733.20                                | 78.00                     | 36.66   | 2893.48   |
| 117                   | 44121708-MW-B01 | MARKER, whiteboard, black                         | piece           | 10                           | 5   | 3   | 18 | 240.84    | 8     | 3   | 6    | 17 | 227.46    | 5    | 6   | 2    | 13   | 173.94    | 8   | 3   | 7   | 18                          | 240.84                                | 66.00                     | 13.38   | 883.08    |
| 118                   | 44121708-MW-B02 | MARKER, whiteboard, blue                          | piece           | 20                           | 5   | 16  | 41 | 548.58    | 6     | 17  | 6    | 29 | 388.02    | 17   | 6   | 16   | 39   | 521.82    | 6   | 17  | 11  | 34                          | 454.02                                | 143.00                    | 13.38   | 1513.34   |
| 119                   | 44121708-MW-B03 | MARKER, whiteboard, red                           | piece           | 10                           | 5   | 10  | 25 | 336.50    | 5     | 10  | 5    | 20 | 267.60    | 10   | 5   | 10   | 25   | 334.50    | 10  | 10  | 10  | 30                          | 401.40                                | 100.00                    | 13.38   | 1338.00   |
| 120                   | 44121708-MP-B01 | MARKER, permanent, black, bullet type             | piece           | 16                           | 6   | 3   | 25 | 224.50    | 13    | 4   | 7    | 24 | 315.52    | 12   | 8   | 4    | 24   | 215.52    | 12  | 6   | 7   | 25                          | 224.50                                | 98.00                     | 8.98    | 880.04    |
| 121                   | 44121708-MP-B02 | MARKER, permanent, blue, bullet type              | piece           | 16                           | 10  | 8   | 34 | 305.32    | 11    | 9   | 13   | 33 | 296.34    | 11   | 9   | 9    | 29   | 260.42    | 12  | 10  | 11  | 33                          | 296.34                                | 129.00                    | 8.98    | 1158.42   |
| 122                   | 44121708-MP-B03 | MARKER, permanent, red, bullet type               | piece           | 13                           | 7   | 8   | 28 | 251.44    | 7     | 9   | 7    | 23 | 206.54    | 8    | 7   | 8    | 23   | 206.54    | 7   | 8   | 10  | 25                          | 224.50                                | 98.00                     | 8.98    | 880.00    |
| 123                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 32mm            | box             | 11                           | 8   | 7   | 26 | 201.76    | 15    | 14  | 8    | 37 | 287.12    | 13   | 13  | 9    | 35   | 271.60    | 13  | 10  | 25  | 48                          | 372.48                                | 146.00                    | 7.76    | 1132.96   |
| 124                   | 44122104-PC-G02 | PAPER CLIP, vinyl/plastic coated, 50mm            | box             | 2                            | 2   | 5   | 9  | 124.02    | 6     | 2   | 8    | 16 | 220.48    | 2    | 6   | 5    | 13   | 179.14    | 3   | 2   | 6   | 11                          | 151.58                                | 48.00                     | 13.78   | 675.22    |
| 125                   | 44121706-PE-G01 | PENCIL, lead, with eraser                         | box             | 2                            | 0   | 0   | 2  | 41.58     | 2     | 0   | 0    | 2  | 41.58     | 2    | 0   | 1    | 3    | 62.37     | 2   | 0   | 1   | 3                           | 62.37                                 | 10.00                     | 20.79   | 207.90    |
| 126                   | 44122037-RB-F00 | RING BINDER, plastic, 32mm                        | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 239.79                    | 0.00    |           |
| 127                   | 44122101-RU-B01 | RUBBER BAND, No. 18                               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 100.05                    | 0.00    |           |
| 128                   | 44121905-SP-F01 | STAMP PAD, felt                                   | piece           | 2                            | 0   | 1   | 3  | 104.85    | 2     | 0   | 1    | 3  | 104.85    | 0    | 1   | 0    | 1    | 34.95     | 0   | 1   | 1   | 2                           | 69.90                                 | 9.00                      | 34.95   | 314.55    |
| 129                   | 44121612-UL-H01 | BLADE, for general purpose cutter / utility knife | piece           | 1                            | 2   | 0   | 3  | 133.38    | 3     | 0   | 0    | 3  | 44.46     | 5    | 0   | 3    | 8    | 118.56    | 0   | 2   | 4   | 6                           | 88.92                                 | 26.00                     | 14.82   | 385.32    |
| 130                   | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose         | piece           | 8                            | 3   | 4   | 15 | 501.45    | 1     | 0   | 1    | 2  | 66.86     | 7    | 0   | 2    | 9    | 300.87    | 0   | 1   | 1   | 2                           | 66.86                                 | 28.00                     | 33.43   | 836.04    |
| 131                   | 44103202-OS-M01 | DATING AND STAMPING MACHINE                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 453.96                    | 0.00    |           |
| 132                   | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head      | piece           | 9                            | 0   | 3   | 12 | 2,432.04  | 1     | 3   | 0    | 4  | 810.68    | 3    | 0   | 3    | 6    | 1,216.02  | 0   | 3   | 3   | 6                           | 1,216.02                              | 28.00                     | 282.67  | 5674.76   |
| 133                   | 44101602-FU-P01 | PUNCHER, paper, heavy duty                        | piece           | 3                            | 1   | 2   | 5  | 754.00    | 1     | 2   | 1    | 4  | 603.20    | 2    | 0   | 2    | 4    | 603.20    | 1   |     | 1   | 2                           | 301.60                                | 15.00                     | 150.80  | 2262.00   |
| 134                   | 44121818-SS-S01 | SCISSORS, symmetrical                             | pair            | 5                            | 2   | 1   | 8  | 324.48    | 2     | 1   | 2    | 5  | 202.80    | 3    | 1   | 1    | 5    | 202.80    | 0   | 2   | 0   | 2                           | 81.12                                 | 20.00                     | 40.56   | 811.20    |

| Item & Specifications                               |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|---|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|   |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 135   | 44121615-ST-001 | STAPLER, standard type                              | piece           | 3                            | 3   | 3   | 9  | 1,263.60  | 3     | 3   | 3    | 9  | 1,263.60  | 3    | 3   | 3    | 9  | 1,263.60  | 3   | 3   | 3   | 9                           | 1,263.60                              | 36.00                     | 140.40  | 5054.40   |
| 136   | 44121615-ST-001 | STAPLER, heavy duty, binder type                    | unit            | 1                            | 1   | 0   | 2  | 1,628.44  | 0     | 1   | 0    | 1  | 914.22    | 0    | 0   | 1    | 1  | 914.22    | 0   | 0   | 0   | 0                           | 0.00                                  | 4.00                      | 914.22  | 3656.88   |
| 137   | 44121613-SR-P01 | STAPLE REMOVER, piler type                          | piece           | 9                            | 1   | 11  | 21 | 322.90    | 3     | 6   | 6    | 15 | 373.50    | 7    | 0   | 10   | 17 | 423.30    | 3   | 5   | 5   | 13                          | 323.70                                | 66.00                     | 24.90   | 1643.40   |
| 138   | 44121605-TD-T01 | TAPE DISPENSER, table top                           | piece           | 10                           | 0   | 5   | 15 | 963.00    | 2     | 8   | 2    | 13 | 834.60    | 5    | 0   | 5    | 10 | 642.00    | 2   | 5   | 5   | 12                          | 770.40                                | 50.00                     | 64.20   | 3210.00   |
| 139   | 44101602-FB-M01 | BINDING AND PUNCHING MACHINE, 30mm binding capacity | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9534.72 | 0.00      |
| 140   | 44101807-CA-C01 | CALCULATOR, compact                                 | unit            | 2                            | 2   | 6   | 10 | 3,468.50  | 1     | 1   | 3    | 5  | 1,734.25  | 2    | 1   | 3    | 6  | 2,080.10  | 0   | 0   | 0   | 0                           | 0.00                                  | 21.00                     | 346.85  | 7283.85   |
| 141   | 44101714-FX-M01 | FACSIMILE MACHINE                                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5642.00 | 0.00      |
| 142   | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9297.60 | 0.00      |
| 143   | 44101603-PS-M01 | PAPER SHREDDER                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5699.20 | 0.00      |
| <b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b> |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |         |           |
| 144   | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 697.20  | 0.00      |
| 145   | 44103105-BR-B04 | INK CART, BROTHER LC676, Black                      | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 910.00  | 0.00      |
| 146   | 44103105-BR-B05 | INK CART, BROTHER LC677YBK, Black                   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1601.60 | 0.00      |
| 147   | 44103109-BR-C06 | Drum Cart, Brother DR-451CL,high yield 30000 pages  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6760.00 | 0.00      |
| 148   | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3080.40 | 0.00      |
| 149   | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500    | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 150   | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield      | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 151   | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 152   | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black                | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5116.80 | 0.00      |
| 153   | 44103105-CA-C04 | INK CART, CANON CL-741, Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 989.04  | 0.00      |
| 154   | 44103105-CA-C02 | INK CART, CANON CL-601, Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1029.60 | 0.00      |
| 155   | 44103105-CA-B04 | INK CART, CANON PG-740, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 754.00  | 0.00      |
| 156   | 44103105-CA-B02 | INK CART, CANON PG-810, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 780.00  | 0.00      |
| 157   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black           | cart            | 5                            | 5   | 5   | 15 | 3,744.00  | 5     | 5   | 5    | 15 | 3,744.00  | 5    | 5   | 5    | 15 | 3,744.00  | 5   | 5   | 5   | 15                          | 3,744.00                              | 60.00                     | 249.60  | 14576.00  |
| 158   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan            | cart            | 4                            | 3   | 4   | 11 | 2,745.60  | 3     | 4   | 3    | 10 | 2,496.00  | 4    | 3   | 4    | 11 | 2,745.60  | 2   | 4   | 2   | 8                           | 1,996.80                              | 40.00                     | 249.60  | 9984.00   |
| 159   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta         | cart            | 4                            | 4   | 4   | 12 | 2,995.20  | 4     | 4   | 4    | 12 | 2,995.20  | 4    | 4   | 5    | 13 | 3,244.80  | 4   | 4   | 5   | 13                          | 3,244.80                              | 50.00                     | 249.60  | 12480.00  |
| 160   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow          | cart            | 4                            | 4   | 4   | 12 | 2,995.20  | 4     | 4   | 4    | 12 | 2,995.20  | 4    | 5   | 4    | 13 | 3,244.80  | 5   | 4   | 4   | 13                          | 3,244.80                              | 50.00                     | 249.60  | 12480.00  |
| 161   | 44103105-HP-B40 | ink Cartridge, HP C2P0AA (HP62) Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 773.76  | 0.00      |
| 162   | 44103105-HP-T40 | ink Cartridge, HP C2P0AA (HP62) Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 950.56  | 0.00      |
| 163   | 44103105-HP-B09 | INK CART, HP C9353AA, (HP21), Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 795.60  | 0.00      |
| 164   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 920.40  | 0.00      |
| 165   | 44103105-HP-P48 | ink Cartridge, HP C9397A (HP72) 69ml Photo Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 166   | 44103105-HP-C48 | ink Cartridge, HP C9398A (HP72) 69ml Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |
| 167   | 44103105-HP-M48 | ink Cartridge, HP C9399A (HP72) 69ml Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1996.80 | 0.00      |

| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |      | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |        |           |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|------|-----------------------------|---------------------------------------|---------------------------|--------|-----------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | Sept | Q3 | Q3 amount | Oct | Nov | Dec  |                             |                                       |                           | Q4     | Q4 amount |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP CM404A (HP72) 69ml Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1996.80                               | 0.00                      |        |           |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP CM403A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1996.80                               | 0.00                      |        |           |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP CM403A (HP72) 120ml Matte Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 2068.00                               | 0.00                      |        |           |
| 171                   | 44103105-HP-B17 | INK CART, HP C6408AA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 769.60                                | 0.00                      |        |           |
| 172                   | 44103105-HP-T17 | INK CART, HP C6439AA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 915.20                                | 0.00                      |        |           |
| 173                   | 44103105-HP-B35 | INK CART, HP C6879AA, (HP70), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 366.08                                | 0.00                      |        |           |
| 174                   | 44103105-HP-T35 | INK CART, HP C6889AA, (HP70), Tri-color           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 366.08                                | 0.00                      |        |           |
| 175                   | 44103105-HX-C40 | INK CART, HP C6972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 641.68                                | 0.00                      |        |           |
| 176                   | 44103105-HX-M40 | INK CART, HP C6973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 641.68                                | 0.00                      |        |           |
| 177                   | 44103105-HX-Y40 | INK CART, HP C6974AA, (HP 920XL), Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 641.68                                | 0.00                      |        |           |
| 178                   | 44103105-HX-B40 | INK CART, HP C6975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1346.80                               | 0.00                      |        |           |
| 179                   | 44103105-HP-B20 | INK CART, HP C6611AA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 756.08                                | 0.00                      |        |           |
| 180                   | 44103105-HP-T20 | INK CART, HP C6621AA, (HP61), Tricolor            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 931.84                                | 0.00                      |        |           |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP C6565A (HP62) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1944.80                               | 0.00                      |        |           |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP C6566A (HP62) Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1539.20                               | 0.00                      |        |           |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP C6567A (HP62) Magenta           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1539.20                               | 0.00                      |        |           |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP C6568A (HP62) Yellow            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1539.20                               | 0.00                      |        |           |
| 185                   | 44103105-HX-B43 | INK CART, HP C6454AA, (HP950L), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1796.72                               | 0.00                      |        |           |
| 186                   | 44103105-HX-C43 | INK CART, HP C6454AA, (HP950L), Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1326.00                               | 0.00                      |        |           |
| 187                   | 44103105-HX-M43 | INK CART, HP C6457AA, (HP950L), Magenta           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1326.00                               | 0.00                      |        |           |
| 188                   | 44103105-HX-Y43 | INK CART, HP C6458AA, (HP950L), Yellow            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 1326.00                               | 0.00                      |        |           |
| 189                   | 44103105-HP-B36 | INK CART, HP C6620AA, (HP70), Black               | cart            | 2                            | 2   | 4   | 8  | 2,928.64  | 4     | 3   | 4    | 11 | 4,026.88  | 3    | 4   | 3    | 10 | 3,666.80  | 4   | 3   | 4    | 11                          | 4,026.88                              | 40.00                     | 366.08 | 14643.20  |
| 190                   | 44103105-HP-T36 | INK CART, HP C6630AA, (HP70), Tri-color           | cart            | 1                            | 2   | 3   | 6  | 2,196.48  | 2     | 3   | 2    | 7  | 2,562.56  | 2    | 3   | 3    | 8  | 2,928.64  | 3   | 3   | 3    | 9                           | 3,294.72                              | 30.00                     | 366.08 | 10982.40  |
| 191                   | 44103105-HP-B33 | INK CART, HP C2187AA, (HP678), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 366.08                                | 0.00                      |        |           |
| 192                   | 44103105-HP-T33 | INK CART, HP C2188AA, (HP678), Tricolor           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 366.08                                | 0.00                      |        |           |
| 193                   | 44103105-HP-B42 | INK CART, HP C2121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 312.00                                | 0.00                      |        |           |
| 194                   | 44103105-HP-C42 | INK CART, HP C2122A (HP685A), Cyan                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 256.88                                | 0.00                      |        |           |
| 195                   | 44103105-HP-M42 | INK CART, HP C2123A (HP685A), Magenta             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 256.88                                | 0.00                      |        |           |
| 196                   | 44103105-HP-Y42 | INK CART, HP C2124A (HP685A), Yellow              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 256.88                                | 0.00                      |        |           |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color       | cart            | 0                            | 0   | 3   | 3  | 1,216.80  | 0     | 3   | 3    | 6  | 2,433.60  | 0    | 3   | 3    | 6  | 2,433.60  | 0   | 0   | 0    | 0                           | 0.00                                  | 15.00                     | 405.60 | 6084.00   |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0    | 0                           | 0.00                                  | 0.00                      | 405.60 | 0.00      |
| 199                   | 44103105-HP-C50 | Ink Cartridge, HP L8511AA (HP955) Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 995.75                                | 0.00                      |        |           |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP L8514AA (HP955) Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 995.75                                | 0.00                      |        |           |
| 201                   | 44103105-HP-Y50 | Ink Cartridge, HP L8517AA (HP955) Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0.00 | 0.00                        | 995.75                                | 0.00                      |        |           |

| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |          |           |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP L0560AA (HP955) Black       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4956.60  | 0.00      |
| 203                   | 44103105-HP-C48 | Ink Cartridge, HP L0563AA (HP955D) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64  | 0.00      |
| 204                   | 44103105-HP-P48 | Ink Cartridge, HP L0566AA (HP955D) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64  | 0.00      |
| 205                   | 44103105-HP-Y48 | Ink Cartridge, HP L0569AA (HP955D) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64  | 0.00      |
| 206                   | 44103105-HP-B48 | Ink Cartridge, HP L0572AA (HP955D) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1644.24  | 0.00      |
| 207                   | 44103105-HP-C51 | Ink Cartridge, HP T8L89AA (HP905) Cyan        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62   | 0.00      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T8L93AA (HP905) Magenta     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62   | 0.00      |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T8L97AA (HP905) Yellow      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62   | 0.00      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T8M04AA (HP905) Black       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 741.28   | 0.00      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C13015516 (#8750), Black   | cart            | 1                            | 2   | 4   | 7  | 542.01    | 2     | 3   | 3    | 8  | 619.41    | 2    | 2   | 2    | 6  | 464.58    | 2   | 3   | 4   | 9                           | 696.87                                | 20.00                     | 77.43    | 2322.90   |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C13015331 (5015086), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 736.32   | 0.00      |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C13015672, Black           | cart            | 0                            | 3   | 0   | 3  | 233.82    | 0     | 3   | 0    | 3  | 233.82    | 0    | 3   | 0    | 3  | 233.82    | 0   | 3   | 0   | 3                           | 233.82                                | 12.00                     | 77.94    | 935.28    |
| 214                   | 44103103-BR-803 | TONER CART, BROTHER TN-2025, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28  | 0.00      |
| 215                   | 44103103-BR-804 | TONER CART, BROTHER TN-2130, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1892.80  | 0.00      |
| 216                   | 44103103-BR-805 | TONER CART, BROTHER TN-2130, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28  | 0.00      |
| 217                   | 44103103-BR-809 | TONER CART, BROTHER TN-3320, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3567.20  | 0.00      |
| 218                   | 44103103-BR-811 | TONER CART, BROTHER TN-3350, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5002.40  | 0.00      |
| 219                   | 44103103-HP-812 | TONER CART, HP CM435A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3380.00  | 0.00      |
| 220                   | 44103103-HP-814 | TONER CART, HP CB540A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3337.36  | 0.00      |
| 221                   | 44103103-HP-818 | TONER CART, HP CE255A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7302.00  | 0.00      |
| 222                   | 44103103-HP-821 | TONER CART, HP CE276A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3952.00  | 0.00      |
| 223                   | 44103103-HP-822 | TONER CART, HP CE285A (HP85A), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3403.00  | 0.00      |
| 224                   | 44103103-HP-823 | TONER CART, HP CE310A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2614.56  | 0.00      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80  | 0.00      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80  | 0.00      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2542.80  | 0.00      |
| 228                   | 44103103-HP-824 | TONER CART, HP CE320A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2916.16  | 0.00      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16  | 0.00      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16  | 0.00      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3072.16  | 0.00      |
| 232                   | 44103103-HP-825 | TONER CART, HP CE390A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8476.00  | 0.00      |
| 233                   | 44103103-HP-826 | TONER CART, HP CE400A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6965.40  | 0.00      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 10193.04 | 0.00      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 10193.04 | 0.00      |

| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2023) | Total Amount for the year |          |           |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 236                   | 44103103-HP-M06 | TONER CART, HP CE403A, Magenta                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 10193.04 | 0.00      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4201.60  | 0.00      |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6011.20  | 0.00      |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6011.20  | 0.00      |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6011.20  | 0.00      |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4466.80  | 0.00      |
| 242                   | 44103103-HP-B28 | TONER CART, HP CE505X, Black, high cap              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7332.00  | 0.00      |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3044.08  | 0.00      |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5787.60  | 0.00      |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3200.00  | 0.00      |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9004.32  | 0.00      |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8606.00  | 0.00      |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3241.70  | 0.00      |
| 249                   | 44103103-HP-B51 | Toner Cartridge, HP CF283XC (HP83XC) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4096.00  | 0.00      |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 10051.00 | 0.00      |
| 251                   | 44103103-HP-B52 | Toner Cartridge, HP CF225XC (HP25XC) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 13156.00 | 0.00      |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF290A Black LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2901.60  | 0.00      |
| 253                   | 44103103-HP-C80 | Toner Cartridge, HP CF355A Cyan LJ                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2953.60  | 0.00      |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2953.60  | 0.00      |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2953.60  | 0.00      |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7056.40  | 0.00      |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8946.24  | 0.00      |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8946.24  | 0.00      |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8946.24  | 0.00      |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3429.76  | 0.00      |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4043.83  | 0.00      |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4043.83  | 0.00      |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4043.83  | 0.00      |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4490.80  | 0.00      |
| 265                   | 44103103-HP-B54 | Toner Cartridge, HP CF410XC (HP410XC) black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7441.20  | 0.00      |
| 266                   | 44103103-HP-C53 | Toner Cartridge, HP CF411A (HP410A) cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00  | 0.00      |
| 267                   | 44103103-HP-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00  | 0.00      |
| 269                   | 44103103-HP-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |

| Item & Specifications                          |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2012) | Total Amount for the year |          |           |  |
|--|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|--|
|  |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 Amount |  |
| 270  | 44103103-HP-403 | Toner Cartridge, HP CF413A (HP410A) magenta   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5665.00  | 0.00      |  |
| 271  | 44103103-HP-454 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |  |
| 272  | 44103103-HP-804 | TONER CART, HP Q2612A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3900.00  | 0.00      |  |
| 273  | 44103103-HP-848 | TONER CART, HP Q7553A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4399.20  | 0.00      |  |
| 274  | 44103103-SA-806 | TONER CART, SAMSUNG MLT-D1015, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3406.00  | 0.00      |  |
| 275  | 44103103-SA-807 | TONER CART, SAMSUNG MLT-D1035, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2350.40  | 0.00      |  |
| 276  | 44103103-SA-808 | TONER CART, SAMSUNG MLT-D1045, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2454.40  | 0.00      |  |
| 277  | 44103103-SA-809 | TONER CART, SAMSUNG MLT-D105L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3380.00  | 0.00      |  |
| 278  | 44103103-SA-814 | TONER CART, Samsung MLT-D2085, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2875.58  | 0.00      |  |
| 279  | 44103103-SA-821 | TONER CART, Samsung MLT-D203E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7259.20  | 0.00      |  |
| 280  | 44103103-SA-858 | TONER CART, Samsung MLT-D203L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3458.00  | 0.00      |  |
| 281  | 44103103-SA-820 | TONER CART, Samsung MLT-D203U, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6442.80  | 0.00      |  |
| 282  | 44103103-SA-812 | TONER CART, SAMSUNG MLT-D203E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7321.14  | 0.00      |  |
| 283  | 44103103-SA-805 | TONER CART, SAMSUNG MLT-D205L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3962.24  | 0.00      |  |
| 284  | 44103103-SA-810 | TONER CART, SAMSUNG SCK-06555A, Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4066.40  | 0.00      |  |
| 285  | 44103103-8R-815 | TONER CART, BROTHER TN-3478, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6370.00  | 0.00      |  |
| 286  | 44103103-CA-800 | TONER CART, CANON CRG 324 II                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 13399.36 | 0.00      |  |
| <b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b> |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 287  | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23623.80 | 0.00      |  |
| 288  | 45115609-MM-P01 | MULTIMEDIA PROJECTOR                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 17472.00 | 0.00      |  |
| <b>FLAG OR ACCESSORIES</b>                     |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 289  | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 284.84   | 0.00      |  |
| <b>PRINTED PUBLICATIONS</b>                    |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 290  | 55101524-RA-H01 | HANDBOOK (RA 918H), 8th edition               | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 37.21    | 0.00      |  |
| <b>FIRE FIGHTING EQUIPMENT</b>                 |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 291  | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1444.00  | 0.00      |  |
| 292  | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HPC                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5613.25  | 0.00      |  |
| <b>CONSUMER ELECTRONICS</b>                    |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 293  | 52161535-DV-R01 | DIGITAL VOICE RECORDER                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6415.84  | 0.00      |  |
| <b>FURNITURE AND FURNISHINGS</b>               |                 |   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |  |
| 294  | 56021504-CH-B01 | HONORLOC CHAIR, beige                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 303.68   | 0.00      |  |
| 295  | 56021504-CH-W01 | HONORLOC CHAIR, white                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 301.60   | 0.00      |  |
| 296  | 56021519-TM-S01 | HONORLOC TABLE, white                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1235.52  | 0.00      |  |

| Item & Specifications   |                  |  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|---|------------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|   |                  |  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 297   | 56201519-TM-002  | MONOBLOC TABLE, beige  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1088.00 | 0.00      |
| <b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>   |                  |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 298   | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece           | 1                            | 0   | 0   | 1   | 37.04     | 1     | 0   | 0    | 1  | 37.04     | 1    | 0   | 0    | 1   | 37.04     | 1   | 0   | 0   | 1                           | 37.04                                 | 4.00                      | 37.04   | 148.16    |
| 299   | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 26.41   | 0.00      |
| 300   | 60121524-ER-P01  | ERASER, plastic/rubber   | piece           | 0                            | 0   | 1   | 1   | 4.37      | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1   | 4.37      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 4.37    | 8.74      |
| 301   | 60121524-SP-001  | SIGN PEN, black  | piece           | 5                            | 0   | 2   | 7   | 141.82    | 0     | 2   | 0    | 2  | 40.52     | 2    | 0   | 2    | 4   | 81.04     | 0   | 2   | 0   | 2                           | 40.52                                 | 15.00                     | 20.26   | 303.90    |
| 302   | 60121524-SP-002  | SIGN PEN, blue   | piece           | 38                           | 23  | 39  | 100 | 2,026.00  | 24    | 44  | 22   | 90 | 1,823.40  | 39   | 26  | 40   | 105 | 2,127.30  | 21  | 39  | 33  | 93                          | 1,891.18                              | 286.00                    | 20.26   | 796.88    |
| 303   | 60121524-SP-003  | SIGN PEN, red  | piece           | 1                            | 0   | 1   | 2   | 40.52     | 1     | 1   | 1    | 3  | 60.78     | 1    | 1   | 1    | 3   | 60.78     | 1   | 1   | 1   | 3                           | 60.78                                 | 11.00                     | 20.26   | 222.86    |
| 304   | 60121124-WR-P01  | WRAPPING PAPER, kraft  | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 154.84  | 0.00      |
| <b>SOFTWARE</b>   |                  |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 1   | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 2   | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 3   | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 4   | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 5   | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 6   | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 7   | 43232402-SFT-007 | Development software   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 8   | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 9   | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 10  | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 11  | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 12  | 43232905-SFT-012 | Networking software  | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 13  | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 14  | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 15  | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 16  | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| <b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b> |                  |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 1   | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 2   | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 3   | 44111905-WB-M01  | White Board  |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 4   | 44111911-WB-D01  | White Board, Digital   |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 5   | 52161505-TV-S01  | SMART Television   |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 6   | 52161520-MC-M01  | Microphone   |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |
| 7   | 52161512-SP-M01  | Speakers   |                 |                              |     |     | 0   | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00    | 0.00      |

| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 20 April 2021) | Total Amount for the year |      |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4   |
| 8                     | 32100514-JM-P01 | Amplifier   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 9                     | 52165517-EQ-E01 | Equalizer   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 10                    | 46571615-HD-C01 | HD Camera   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 11                    | 45021304-DS-C01 | DSLR Camera   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 12                    | 45021505-VH-C01 | HD Video Camera   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 13                    | 45021306-VC-C01 | Video Conference Equipment  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 14                    | 39112302-LB-B01 | LED bulb  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 15                    | 4302104-P1-M01  | PRINTER, Inkjet, Monochrome   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 16                    | 4302104-P1-C01  | PRINTER, Inkjet, Color  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 17                    | 4302105-PP-001  | Portable Printer  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 18                    | 43021509-KT-001 | Android Tablet  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 19                    | 43022010-HS-001 | Hub/Switches  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 20                    | 43022609-NR-001 | Network Routers   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 21                    | 43022640-WA-P01 | Wireless Access Point   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 22                    | 43021731-SF-001 | Scanner, Flatbed  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 23                    | 45011601-WP-P01 | Wireless Pointing Device / Laser Pointer  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 24                    | 85112306-MF-P01 | Multi Function PRINTER  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 25                    | 29121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 26                    | 43191501-MP-001 | Mobile Phone  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 27                    | 43021711-SC-001 | Scanner, Colored, Double sided, feeder type   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 28                    | 53123601-GB-001 | OO BAG, for disaster relief, rescue operations  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 29                    | 60104701-SP-001 | Solar Panel   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 30                    | 60160601-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 31                    | 26011607-CC-S01 | Charge Controller and DC Inverter for Solar Panel   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 32                    | 46081502-BP-V01 | Bullet proof vest   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 33                    | 25072302-WW-001 | Wheels, _____ (type of vehicle)   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 34                    | 40061513-PF-001 | Fuel Filters  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 35                    | 48001700-CW-P01 | Drinking Water/ Fountain  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
| 36                    | 26011729-AB-001 | Auto Battery  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
|                       |                 |   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |
|                       |                 |   |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |           |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|---------------------------------------|---------------------------|-----------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                       |                           | Q4 AMOUNT |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |
|                       |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00                                  | 0.00                      | 0.00      |

| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |      |           |
|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|------|-----------|
|   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4   | Q4 AMOUNT |
|   |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00 | 0.00      |
| <b>A. TOTAL</b>   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                     | 595,976.33                |      |           |
| <b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>                   |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                     | 59,597.63                 |      |           |
| <b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b> |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                     | -                         |      |           |
| <b>D. GRAND TOTAL (A + B+ C)</b>  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             | P                                     | 655,573.96                |      |           |
| <b>E. APPROVED BUDGET BY THE AGENCY HEAD</b><br>In Figures and Words:         |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |      |           |

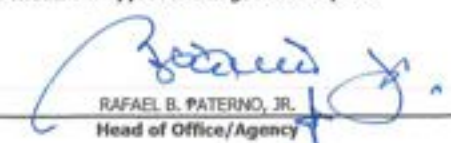
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
ALLAN D. OCAMPO  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
MIRINIS V. GOLOSINO  
Accountant / Budget Officer

  
RAFAEL B. PATERNO, JR.  
Head of Office/Agency

Date Prepared: \_\_\_\_\_