

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Annual Procurement Plan for CY 2022


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BBAC-22-001	Supply and Delivery of Food and Beverages for Various Activities/Events, Programs, Customers and OPB Meals	MKTG	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Dec-21	Corporate Budget	4,686,450.00	4,686,450.00		Included in the proposed Indicative APP
BBAC-22-002	Procurement of Party Package for Branch Anniversary	MKTG	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Jan-22	Corporate Budget	150,000.00	150,000.00		Included in the proposed Indicative APP
BBAC-22-003	Supply and delivery of Various Raffle Items for Marketing Themed Events and Programs	MKTG	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Jan-22	Corporate Budget	610,000.00	610,000.00		Included in the proposed Indicative APP
BBAC-22-004	Supply and Delivery of Various Office Equipment	ITS	YES	Competitive Bidding	Nov-21	Nov-21	Dec-21	Jan-22	Corporate Budget	2,384,567.96	294,832.36	2,089,725.60	Included in the proposed Indicative APP
BBAC-22-005	Hiring of Highly Technical Consultant for Medical Doctor	HEA	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Oct-21	Oct-21	Corporate Budget	300,000.00	300,000.00		Included in the proposed Indicative APP
BBAC-22-006	Procurement of PSA Security Services for Two (2) Years	SEC	YES	Competitive Bidding	Oct-21	Oct-21	Nov-21	Dec-21	Corporate Budget	2,648,306.64	2,648,306.64		Included in the proposed Indicative APP
BBAC-22-007	Supply and Delivery of Stock and Non-stock Office Supplies	LMS	YES	NP-53.5-Agency-to-Agency	N/A	N/A	Oct-21	Oct-21	Corporate Budget	749,141.11	749,141.11		Included in the proposed Indicative APP
BBAC-22-008	Procurement of Annual Medical Examination and Neuropsychological Evaluation Test for Two (2) Years	HEA	NO	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	702,814.08	702,814.08		
BBAC-22-009	Supply and delivery of employees' uniforms and other clothing materials	BGO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	Corporate Budget	17,446.80	17,446.80		
BBAC-22-010	Supply and delivery of IT and surveillance supplies and materials	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	Corporate Budget	16,380.48	16,380.48		
BBAC-22-011	Supply and delivery of stock food supplies	LMS	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	272,829.33	272,829.33		
BBAC-22-012	Two (2) Lots Supply and Delivery of 360ML Bottled Water and 5 Gallon Purified Water - Refill	FMS	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budget	751,200.00	751,200.00		
BBAC-22-013	Supply and delivery of drugs and medicines and medical supplies and materials	HEA	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Corporate Budget	315,370.54	315,370.54		
BBAC-22-014	Supply and delivery of construction supplies and materials for the repair and maintenance and for Brigada Eskwela 2022	FMS	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	226,905.65	226,905.65		
BBAC-22-015	Supply and delivery of housekeeping supplies and materials	FMS	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	Corporate Budget	174,437.50	174,437.50		
BBAC-22-016	Supply and delivery of supplies/ materials and labor for the existing motor service vehicle	TARU	NO	NP-53.9 - Small Value Procurement	May-22	May-22	Jun-22	Jun-22	Corporate Budget	131,366.16	131,366.16		
BBAC-22-017	Procurement of courier services for delivery of documents	HRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	Corporate Budget	27,360.00	27,360.00		
BBAC-22-018	Supply and delivery of Giveaways for 2022 Themed Events	MKTG	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Corporate Budget	160,000.00	160,000.00		
BBAC-22-019	Supply and Delivery of Fire Extinguisher - refill	SEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	Corporate Budget	21,000.00	21,000.00		

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support in the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

Prepared by:


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Recommended for Approval by:


ATTY. STEPHANIE MARIE C. KHAN
 BBAC Vice-Chairperson, CF-Ilocos Norte

Checked and Certified by:


ROZELLE F. FELIPE
 Accounting Officer II, CF-Ilocos Norte

Noted by:


DANILO O. TEJANO
 Officer-in-Charge, CF-Ilocos Norte

Approved by the Board of Directors
 (Head of the Procuring Entity (HOPE))


ANDREA D. DOMINGO
 Chairman & CEO