

**UPDATED ANNUAL PROCUREMENT PLAN FOR THE SECOND (2ND) SEMESTER OF 2022**

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
WIN-005	Supply and Delivery of Food and Beverages for employees for Malabon Satellite three (3) years	Human Resources Section		No	Competitive Bidding	January	February	February	March	Corporate Budget	24,412,500.00	24,412,500.00		Food and Beverages for employees for Malabon Satellite
WIN-010	Supply and Delivery of various Office Supplies and Other Supplies available at Procurement Service-Department of Budget and Management (PS-DBM)	Logistics Management Section		No	Agency to Agency	February	March	March	April	Corporate Budget	2,777,032.65	2,777,032.65		Common use supplies-Office supplies and Other Supplies available at PS-DBM
WIN-011	Supply and Delivery of Office Supplies Not available at PS-DBM	Logistics Management Section		No	Competitive Bidding	March	April	April	May	Corporate Budget	2,060,666.20	2,060,666.20		Common use supplies-Office supplies not available at PS-DBM
WIN-012	Supply and Delivery of Hygienic Supplies for Casino Players	Logistics Management Section		No	NP-53.9 Small Value	March	April	April	May	Corporate Budget	84,048.00	84,048.00		Common use supplies-Hygenic Supplies Casino Guests
WIN-013	Supply and Delivery of One (1) Lot Various Toners for Kyocera Existing Copier Machine (Exclusive distributorship)	Logistics Management Section		No	Direct Contracting	March	March	April	April	Corporate Budget	989,010.00	989,010.00		Allowed under Section 50 of the 2016 Revised IRR of RA 9184: Proprietary in nature, sold only available from an exclusive distributor.
WIN-014	Supply and Delivery of Various Electrical Fixtures, Construction/Hardware Materials for Repairs and Maintenance	Facilities Management and Engineering Section		No	Competitive Bidding	June	June	July	August	Corporate Budget	1,032,987.25	1,032,987.25		Various Electrical Fixtures, Construction/Hardware Materials for Repairs and Maintenance
WIN-015	Supply and Delivery of Various Tools and Materials for Surveillance Office	Surveillance Section		No	NP-53.9 Small Value	January	February	February	March	Corporate Budget	446,681.20	446,681.20		Installation Materials for the Relocation of CCTV System from 5th Floor to 3rd Floor at Ronquillo Satellite
WIN-017	Supply and Delivery of Bingo Raffle Prizes and Marketing Giveaways for Theme Events	Marketing Section		No	Competitive Bidding	March	March	April	April	Corporate Budget	1,955,000.00	1,955,000.00		Bingo raffle prizes and various Marketing giveaways for Theme Events
WIN-023	Supply and Delivery of Four (4) Lots Decorations, Live Plants, Fire Extinguisher refill and engine oil	Facilities Management and Engineering Section		No	NP-53.9 Small Value	January	February	February	March	Corporate Budget	690,500.00	690,500.00		Live plants, fire extinguisher refill and engine oil.
WIN-024	Procurement of entertainers for regular nightly entertainment and hosts /performers for bingo events	Entertainment Section		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	March	April	April	Corporate Budget	3,050,000.00	3,050,000.00		Nightly entertainers and performers.
WIN-027	Procurement of hotel accommodations for three (3) years for MGO, Malabon and Ronquillo Casino guests	Concierge Section		No	Competitive Bidding	January	February	February	March	Corporate Budget	1,831,680.00	1,831,680.00		Hotel accommodations for guests.
WIN-028	Supply and Delivery of Eight (8) Lots Food Supplies, Breads, Pastries, Cooked, Canned, Processed Food Items, Vegetables,Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack Items for VIP Bar	Facilities Management and Engineering Section		No	Competitive Bidding	February	March	March	April	Corporate Budget	7,362,389.00	7,362,389.00		VIP Bar Supplies- Vegetables,Dairy Products, Poultry, Noodles, Sauces, Condiments, Spices and Snack Items for VIP Bar.
WIN-029	Supply and Delivery of Bottled Water and Softdrinks for VIP Bar	Facilities Management and Engineering Section		No	Competitive Bidding	February	March	March	April	Corporate Budget	2,795,904.00	2,795,904.00		Bottled Water and Softdrinks
WIN-030	Supply and Delivery of Wines and Liquors for customers and guests	Facilities Management and Engineering Section		No	Competitive Bidding	February	March	March	April	Corporate Budget	2,006,880.00	2,006,880.00		Wines and Liquors
WIN-035	Procurement of Services for Inspection, Labor and Materials for the Repairs of the Four (4) Existing Generator Sets of Ronquillo Satellite	Facilities Management and Engineering Section		No	NP-53.9 Small Value	February	February	March	March	Corporate Budget	630,454.28	630,454.28		Inspection, Labor and Materials for the Repairs of the Four (4) Existing Generator Sets of Ronquillo Satellite

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WIN-045	Supply and Delivery of LED TV Wall and airpurifiers		Marketing Section	No	NP-53.9 Small Value	March	March	April	April	Corporate Budget	460,000.00		460,000.00	LED Wall Display and air purifiers.
WIN-047	Supply and Delivery of Manual Table Lift		Slot Machine	No	NP-53.9 Small Value	February	February	March	March	Corporate Budget	140,000.00		140,000.00	Manual lift.
<b>TOTAL</b>											<b>52,725,732.58</b>	<b>52,125,732.58</b>	<b>600,000.00</b>	

**2021 Cross-Over Projects**

WIN-051	Supply and Delivery of Food and Beverages for Employees for Ronquillo Satellite three (3) years		Human Resources Section	No	Competitive Bidding	January	February	February	March	Corporate Budget	31,090,500.00	31,090,500.00		Crossover project of 2021.
WIN-052	Supply and Delivery of Pest Control Services for Ronquillo, Malabon, MGO TG Satellite for Three (3) years		Facilities Management and Engineering Section	No	Competitive Bidding	January	February	February	March	Corporate Budget	1,036,152.00	1,036,152.00		Crossover project of 2021.
WIN-053	Supply and Delivery of Water, Purified, 5 gals		Facilities Management and Engineering Section	No	Negotiated Procurement (Two Failed-Biddings)	January	February	February	March	Corporate Budget	923,448.96	923,448.96		Crossover project of 2021.
WIN-055	Supply and Delivery of Linens , Table Cloths & Skirting Cloths		Facilities Management and Engineering Section	No	NP-53.9 Small Value	January	January	February	February	Corporate Budget	44,000.00	44,000.00		Crossover project of 2021.
WIN-057	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for three (3) years for MGO satellite		Marketing Section	Yes	Negotiated Procurement (Two Failed-Biddings)	January	February	February	March	Corporate Budget	14,700,000.00	14,700,000.00		Crossover project of 2021.
WIN-058	Supply and Delivery of Food and Beverages for Casino Customer, Players and Guests for two (2) years for Malabon Satellite		Marketing Section	Yes	Negotiated Procurement (Two Failed-Biddings)	January	February	February	March	Corporate Budget	40,000,000.00	40,000,000.00		Crossover project of 2021.
<b>TOTAL 2021 CROSS-OVER PROJECTS</b>											<b>87,794,100.96</b>	<b>87,794,100.96</b>	<b>-</b>	
<b>GRAND TOTAL</b>											<b>140,519,833.54</b>	<b>139,919,833.54</b>	<b>600,000.00</b>	

**APPRF2022-001WIN APPROVED BY THE GENERAL MANAGER ON FEBRUARY 24, 2022**

WIN-051	Supply and Delivery of Food and Beverages for Employees for Ronquillo Satellite for Three(3) years		Human Resources Section	No	NP-53.1 Two Failed Biddings	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budget	31,090,500.00	31,090,500.00	-	Change of mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings)
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**APPRF2022-003WIN APPROVED BY THE GENERAL MANAGER ON MAY 25, 2022**

WIN-028	Supply and Delivery of Two (2) Lots Food Supplies, Baked Products and Pastries (Rebidding of Lot No.2)		Facilities Management and Engineering Section	Annex	NP-53.1 Two Failed Biddings	May-22	May-22	Jun-22	Jun-22	Corporate Budget	1,325,360.00	1,325,360.00	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-028).
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**APPRF2022-005WIN APPROVED BY THE GENERAL MANAGER ON JUNE 14, 2022**

WIN-017	Supply and Delivery of (2) Lots Marketing Giveaways for Themed Events (Rebidding Lot No.2)		Marketing Section	Annex	NP-53.1 Two Failed Biddings	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	748,996.67	748,996.67	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-017).
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**APPRF2022-006WIN APPROVED BY THE GENERAL MANAGER ON JUNE 22, 2022**

WIN-029	Supply and Delivery of Two (2) Lots Bottled Water and Softdrinks for VIP Bar		Facilities Management and Engineering Section	Annex	NP-53.1 Two Failed Biddings	Jun-22	Jun-22	Jul-22	Jul-22	Corporate Budget	2,790,521.40	2,790,521.40	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-029).
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**APPRF2022-009WIN APPROVED BY THE ACTING BRANCH MANAGER ON OCTOBER 24 , 2022**

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WIN-028	Supply and Delivery of Two (2) Lots Food Supplies, Baked Products and Pastries (Rebidding Lot No.1: Food Supplies)	Logistics Management Section	Annex	NP-53.1 Two Failed Biddings	Nov-22	Nov-22	Dec-22	Dec-22	Corporate Budget	4,638,172.57	4,638,172.57	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-028).
APPRF2022-010WIN APPROVED BY THE ACTING BRANCH MANAGER ON OCTOBER 26, 2022													
WIN-017	Supply and Delivery of (2) Lots Marketing Giveaways for Themed Events (Rebidding Lot No.1: Jackets)	Marketing Section	Annex	NP-53.1 Two Failed Biddings	Nov-22	Nov-22	Dec-22	Dec-22	Corporate Budget	299,200.00	299,200.00	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-017).
APPRF2022-011WIN APPROVED BY THE ACTING BRANCH MANAGER ON NOVEMBER 11, 2022													
WIN-030	Supply and Delivery of Two (2) Lots Wines, Liquors and Beer for customers and guests (Lot No.1: Wines and Liquors)	Marketing Section	Annex	NP-53.1 Two Failed Biddings	Nov-22	Nov-22	Dec-22	Dec-22	Corporate Budget	1,194,651.39	1,194,651.39	-	Revision/update in the 2022 APP/PPMP change of mode of procurement from Public Bidding to Negotiated Procurement (Two Failed Biddings) , project was renamed (WIN-030).

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Program and projects should be aligned with budget documents, and especially those posted at the PhilGEPS

Beakdown into MOOE and CO for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track program and projects

Prepared by:

  
JACLYNN A. ALVARADO

Procurement Officer I

Recommended for Approval:

  
JOCELYN G. SORIANO

Chairperson  
Branch Bids and Awards Committee

Checked and Certified by:

  
JOSEPH G. IGARTA

Senior Accounting Officer

Noted by:

  
ANTONIO BENIGNO J. GUTIERREZ

Acting Branch Manager  
Casino Filipino-Ronquillo

Noted by the Board of Directors:  
[Head of the Procuring Entity (HoPE)]

  
ALEJANDRO H. TENGCO

Chairman and Chief Executive Officer