

**PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)  
CASINO FILIPINO - TAGAYTAY FINAL ANNUAL PROCUREMENT PLAN FOR CY 2022  
END-USER: CASINO FILIPINO TAGAYTAY**

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (P=)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of IBP/RFI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
TAG-001	Supply and Delivery of Various Feed Supplies and Concentrates for Crown Calf, Employees Calvelets and Various Marketing and Birgo Events	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	11,771,394.56	11,771,394.56		Various Feed Supplies and Concentrates for CF-Tagaytay	
TAG-002	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption	
TAG-003	Supply and Delivery of Tensors for Existing Kyocera Machine	CF-TAG	No	Direct Contracting	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	159,124.94	159,124.94		Exclusive distributor for Kyocera Machine	
TAG-004	Supply and Delivery of Tensors for Existing Sheep Machine	CF-TAG	No	Direct Contracting	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	37,040.00	37,040.00		Exclusive distributor for Sheep Machine	
TAG-005	Supply and Delivery of Various Regular Office Supplies and Equipments - PS OBM	CF-TAG	No	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,733,959.59	1,733,959.59		Regular office supplies and Equipments (Available in DB	
TAG-006	Supply and Delivery of Drugs, Medicines, Dental and Laboratory Supplies, Materials, Equipment and Various Health Services Activities	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	675,976.78	615,976.78	60,000.00	Drugs, Medicines, Dental as Laboratory Supplies, Material Equipment and Various Health Services Activities	
TAG-007	Supply and Delivery of Birgo Balls	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	57,000.00	57,000.00		Birgo Balls	
TAG-008	Supply and Delivery of Housekeeping Supplies and Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	592,245.80	562,245.80		House keeping supplies and materials	
TAG-009	Procurement of Various Entertainment for Marketing Events of CF-Tagaytay	CF-TAG	No	NP-53.9 Specialized, Secretary, Athletic Work, Exclusive Technology and Media Services	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,500,000.00	1,500,000.00		Entertainers for Various Marketing events	
TAG-010	Supply and Delivery of T-shirts for Branch Anniversary and Promotional Materials for Marketing Themed Events	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	265,000.00	265,000.00		T-Shirts for Branch anniversary and promotional materials (marketing themed events)	

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TAG-011	Supply, Delivery and Services of F&B for Branch Anniversary and Loyalty Awarding	CF-TAG	No	NP-ES.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	319,000.00	319,000.00		F&B for Branch Anniversary and Loyalty Awarding
TAG-012	Supply and Delivery of Two (2) Units Car for 2022 Rafla	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,500,000.00	2,500,000.00		Car rafla 2022
TAG-013	Supply and Delivery of Services for Various Security Trainings and Seminars	CF-TAG	No	NP-ES.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	51,000.00	51,000.00		Services for various Security trainings and seminars
TAG-014	Supply of Services for Internet Connection - Biogo	CF-TAG	No	NP-ES.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	160,000.00	160,000.00		Internet connection of Biogo Section
TAG-015	Procurement of Services of Medical Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	490,000.00	490,000.00		Medical consultant
TAG-016	Supply and Delivery of Clean Water for Two (2) years	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	2,000,000.00	2,000,000.00		Shortage of water supply for Tagaytay Water District
TAG-017	Procurement of Three (3) Years Hotel Rooms Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VVP) of CF-Tagaytay	CF-TAG	No	NP-ES.1 Two-Phase Biddings	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	19,000,000.00	19,000,000.00		For CF-Tagaytay Guests/Customers (VVP) 3 years (3) Years
TAG-018	Procurement of Hotel Room Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VVP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	12,600,000.00	12,600,000.00		For CF-Tagaytay Guests/Customers (VVP)
TAG-019	Supply and Delivery of Materials for the Rehabilitation of Existing Deep Well Water System and Replacement and Repair of Sanitary Pipe	CF-TAG	No	NP-ES.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	787,374.80	787,374.80		Services and materials for the rehabilitation of existing deep well water system and replacement and repair of sanitary pipe
TAG-020	Supply and Delivery of Materials for Christmas Decorations	CF-TAG	No	NP-ES.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	250,000.00	250,000.00		Christmas Decorations



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TAG-021	Supply of Services for Handling of Hazardous Waste Materials	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	60,000.00	60,000.00		Handling of Hazardous Waste Materials
TAG-022	Supply of Services for Pest Control	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	319,888.00	319,888.00		Services for Pest Control
TAG-023	Supply of Services for Generator Emission Test	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	35,000.00	35,000.00		Generator Emission Test
TAG-024	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	3,691,639.00	3,691,639.00		Services and materials for the preventive maintenance of various equipment
TAG-025	Supply and Deliver of Materials for the Repair and Maintenance of I.T. Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	168,509.05	168,509.05		Materials for the Repair and Maintenance of I.T. Equipment
TAG-026	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,759,880.00	1,759,880.00		Services and materials for the preventive maintenance of existing PAGCOR vehicles
TAG-027	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	35,880,857.44	35,880,857.44		Security agency
TAG-028	Procurement of Three (3) Years Contract for Janitorial Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	25,617,778.56	25,617,778.56		Janitorial manpower
TAG-029	Procurement of Manpower Services for Employees Canteen and Crown Cabs of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	20,932,649.09	20,932,649.09		Manpower services for Employees Canteen and Crown Cabs
TAG-030	Supply and Delivery of Communication Equipment	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	36,600.00	21,600.00	15,000.00	Communication Equipment

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TAG-031	Procurement of Various L.T. Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	822,350.00	470,350.00	352,000.00	IT equipment, software and licenses
TAG-032	Supply and Delivery of Various Office Equipment and Other PPE	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	4,790,971.90	1,000,124.20	3,790,747.60	Various office equipment and other PPE
TAG-033	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,101,794.50	20,000.00	1,081,794.50	Surveillance equipments and materials
TAG-034	Supply and Delivery of Electric Mechanical Tools	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	577,500.00	27,500.00	550,000.00	Electric Mechanical tools for Tagaytay
TAG-035	Supply and Delivery of Service Truck with Insulated Water Tank and Mats	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	1,550,000.00		1,550,000.00	Vehicle requirement of CF-Tagaytay
TAG-036	Supply and Delivery of Various Items for Panatong Handog	CF-TAG	No	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	504,975.00	504,975.00		Various Items for Panatong Handog
TAG-037	Procurement of Construction Supplies and Maintenance Materials for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	14,178,337.43	14,178,337.43		Construction Supplies and Materials for CF-Tagaytay
TAG-038	Supply of Services for Emergency Repair of Elevator	CF-TAG	No	Notified Procurement 53.2 - (Emergency Cases)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	50,000.00	50,000.00		Emergency Repair of Customers Elevator
TAG-039	Supply and Delivery of Services and Materials for the Repair of Three (3) Units Generator Set	CF-TAG	No	Notified Procurement 53.2 - (Emergency Cases)	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	3,500,000.00	3,500,000.00		Repair of Three (3) Units Generator Set
TAG-040	Provision of Underseon Contingency for the Repair and Maintenance of Casino Building Equipment, Various Vehicles and Office Equipment	CF-TAG	No	NP-52.1 (a) - Shipping Underseon	Mar-22	Mar-22	Apr-22	May-22	Corporate Budget	500,000.00	500,000.00		Underseon Contingency for Repair and Maintenance of Casino Building, Trains, PAGCOR Vehicles and Various Equipment

172,334,454.91

164,934,922.61

7,399,532.10

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Prepared by:

  
**LIBERTY B. DIOKNO**  
Procurement Officer I  
CF-Tagaytay

Certified the Availability of Budget

  
**FERNANDO V. MELO**  
Sr. Accounting Officer  
CF-Tagaytay

Recommending Approval

  
**ALEJANDRO NICARLO C. CADAVILLO, JR.**  
Chairman  
Branch Bids and Awards Committee  
CF-Tagaytay

Noted by:

  
**VIDAL T. CABIGON, JR.**  
Branch Manager II  
Casino Filipino - Tagaytay

Approved by the Board of Directors:  
(Head of the Procuring Entity (HOPE))

  
**ANDREA D. DOMINGO**  
Chairman and Chief Executive Officer