

## ANNUAL PROCUREMENT PLAN (APP) for FY 2022 - INDICATIVE

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO

BAC Code (PAP)	Procurement Program/Project	P/MO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advised of BIREL	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAV-001	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	Competitive Bidding	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,373,042.60	1,373,042.60		Two (2) years AME for employees
DAV-002	Supply and Delivery of Various Common-Use Supplies from PS-DBM	DAV	No	NP-53.5 - Agency-Agency	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,194,899.55	1,194,899.55		Common-Use Supplies that are available at the PS-DBM
DAV-003	Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers	DAV	No	Direct Contracting	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	185,845.20	185,845.20		Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers
DAV-004	Supply and Delivery of Assorted Beverages and Food Supplies	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	3,087,300.00	3,087,300.00		Supply and Delivery of Assorted Beverages and Food Supplies
DAV-005	Procurement of Entertainers for Nightly Entertainment	DAV	No	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	3,000,000.00	3,000,000.00		Procurement of Entertainers for Nightly Entertainment
DAV-006	Procurement of Three (3) Years Lease for Staffhouse	DAV	No	NP-53.10 - Lease of Real Property & Venue	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	1,440,000.00	1,440,000.00		Procurement of Three (3) Years Lease for Staffhouse
DAV-007	Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City	DAV	No	NP-53.10 - Lease of Real Property & Venue	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	20,079,080.78	20,079,080.78		Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City
DAV-008	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite	DAV	No	Competitive Bidding	Mar-21	Apr-21	May-21	Jun-21	Corporate Budget	7,900,000.00	7,900,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite
DAV-009	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main	DAV	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	Corporate Budget	29,200,000.00	29,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main
DAV-010	Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	8,200,000.00	8,200,000.00		Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite

DAV011	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	3,000,000.00	3,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main
DAV012	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite
DAV013	Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,000,000.00	1,000,000.00		Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite
DAV014	Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events	DAV	No	Competitive Bidding	Mar-22	Apr-22	May-22	Jun-22	Corporate Budget	264,600.00	264,600.00		F&B for branch marketing events
DAV015	Procurement of Retainer Dentist	DAV	No	NP-33.7 - Highly Technical Consultants	Jan-22	Feb-22	Mar-22	Apr-22	Corporate Budget	360,000.00	360,000.00		Procurement of Retainer Dentist
DAV016	Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	29,084,574.81	29,084,574.81		Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites
DAV017	Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites	DAV	No	Competitive Bidding	Jan-22	Feb-22	Apr-22	Apr-22	Corporate Budget	6,333,291.36	6,333,291.36		Procurement of One (1) Lot, Three (3) Years VIP Bar Personnel Services for CF-Davao and Satellites
DAV018	Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	1,408,979.84	1,408,979.84		Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials
DAV019	Supply and Delivery of Various Machinery & Equipment	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	488,885.00	293,695.00	175,000.00	Supply and Delivery of Various Machinery & Equipment
DAV020	Supply and delivery of Various I.T. Equipment and Software	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	1,369,995.00		1,369,995.00	Supply and delivery of Various I.T. Equipment and Software
DAV021	Supply and Delivery of Various Office Equipment	DAV	No	Competitive Bidding	Jun-22	Jul-22	Aug-22	Sep-22	Corporate Budget	2,470,000.00		2,470,000.00	Supply and Delivery of Various Office Equipment
DAV022	Supply and Delivery of Various Surveillance Equipment	DAV	No	Competitive Bidding	Aug-22	Sep-22	Dec-20	Dec-20	Corporate Budget	848,000.00		848,000.00	Supply and Delivery of Various Surveillance Equipment
DAV023	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS	DAV	No	Competitive Bidding	Apr-22	May-22	Jun-22	Jul-22	Corporate Budget	2,800,000.00		2,800,000.00	Supply, Delivery, Installation, Testing & Commissioning of 10KVA UPS

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)

6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Prepared by:

  
DARA AUREA VILLALOBOS  
Procurement Officer I

Recommended for Approval by:

  
REGINA CALEMANA  
BBAC Chairperson


Checked and Certified by:

  
REYNALDO L. AGUILAR  
Sr. Accounting Officer

Noted by:

  
ANTONIO V. COVARRUBIAS  
A/ Branch Manager

Approved by the Board of D  
[Head of the Procuring Entity

  
ANDREA D. DOMINGO  
Chairman & CEO