


2022 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (Php)							Remarks (brief description of Program/ Project)	
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE		CO
CASINO FILIPINO - MALATE											8,396,553.55		
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,344,316.58	2,344,316.58		
MAL-002	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	909,795.39	909,795.39		
MAL-003	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	861,401.59	861,401.59		
MAL-004	Procurement of Services of Medical Consultants	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		
MAL-005	Procurement of Services of a Security Consultant	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	150,000.00	150,000.00		
MAL-006	Procurement of Lease of Motor Vehicles for Two (2) Years	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	3,831,040.00	3,831,040.00		Budget reflected is for Two (2) years

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

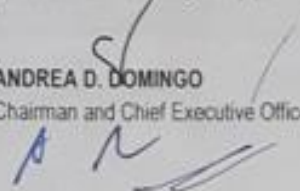
Prepared by:


MARVIN JAY R. HAPIN
Procurement Officer I

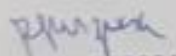
Recommending Approval:


CORNELIUS M. GOZE
Chairperson
Branch Bids and Awards Committee - CF-Malate

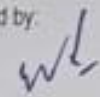
Approved by the Board of Directors:
[Head of the Procuring Entity (HoPE)]


ANDREA D. DOMINGO
Chairman and Chief Executive Officer

Checked and Certified the Availability of Budget:


GILDA L. VERZOSA
Sr. Accounting Officer

Noted by:


ENRICO V. LIVELO
General Manager
Casino Filipino - Malate