


Casino Filipino -Olongapo Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OLO-001	Supply and Delivery of Various Office Supplies (Common-Use Supplies)	OLO	YES	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Jan-22	Feb-22	Corporate budget	1,737,449.94	1,737,449.94		Office Supplies (Common Use Supplies)
OLO-002	Procurement of Consultancy Service for Medical Consultant	OLO	YES	NP 53.7 Highly Technical Consultant	Mar-22	Mar-22	Mar-22	May-22	Corporate budget	360,000.00	360,000.00		Medical Consultant
OLO-003	Procurement of Janitorial Services for Three (3) Years for CF-Olongapo and Satellites	OLO	YES	Competitive Bidding	Feb-22	Feb-22	Mar-22	Apr-22	Corporate budget	20,378,228.40	20,378,228.40		Janitorial Services
OLO-004	Procurement of Private Security Agency Services for Three (3) Years for CF-Olongapo and Satellites	OLO	YES	Competitive Bidding	Jan-22	Jan-22	Mar-22	Mar-22	Corporate budget	30,892,055.04	30,892,055.04		Security Services
OLO-005	Procurement of Nightly Entertainment	OLO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-22	May-22	May-22	Jun-22	Corporate budget	1,500,000.00	1,500,000.00		Nightly Entertainment
OLO-006	Procurement of Catering Services for Various Marketing Events for One (1) Year	OLO	YES	Competitive Bidding	Apr-22	Apr-22	May-22	May-22	Corporate budget	1,990,332.60	1,990,332.60		Catering Services for Marketing Events
OLO-007	Supply and Delivery of Photocopier, Shredding, Laminating Machines and Data Record Equipment	OLO	YES	Competitive Bidding	Apr-22	Apr-22	May-22	Jun-22	Corporate budget	1,773,000.00		1,773,000.00	Various Photocopier, Laminating Shredding, Laminating Machine and Data Record Equipment
OLO-008	Supply and Delivery of Various Printers, Desktop and Laptop Computers	OLO	YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Sep-22	Corporate budget	3,184,270.00		3,184,270.00	Various Printers, Desktop and Laptops
OLO-009	Supply and Delivery of M365 Software License	OLO	YES	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate budget	2,956,307.77	2,956,307.77		M365 Software License
OLO-010	Supply, Delivery and Installation of Various IP-based Surveillance Equipment	OLO	YES	Competitive Bidding	Mar-22	Mar-22	Apr-22	May-22	Corporate budget	6,932,822.16		6,932,822.16	Various CCTV Equipment
OLO-011	Supply, Delivery and Installation of Cash Redemption Terminal Kiosk with Cabling and seven (7) Units Modular (10KVA) UPS	OLO	YES	Competitive Bidding	May-22	May-22	Jun-22	Jul-22	Corporate budget	4,694,000.00		4,694,000.00	Cash Redemption Kiosk and Modular (10KVA) UPS


Prepared by:

  
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Branch Bids and Awards Committee

Noted by:

  
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Approved by the Board of Directors:  
[Head of the Procuring Entity (HOPE)]

  
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