

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)
CASINO FILIPINO - TAGAYTAY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022
END-USER: CASINO FILIPINO TAGAYTAY

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of BIRRE	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
TAG-001	Procurement of Various Groceries for Employees and Customers of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	7,182,168.25	7,182,168.25		Food supplies for Employees' Canteena and Crown Café	
TAG-002	Procurement of Food Supplies for Employees' Canteena and Crown Café	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,088,550.00	1,088,550.00		For the daily operation of Employees' Canteena and Crown Café	
TAG-003	Procurement of Liquefied Petroleum Gas (LPG) for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,000,000.00	2,000,000.00		Service vehicles, generator sets and grass cutter consumption	
TAG-004	Procurement of Gasoline, Diesel, Fuel, Oil and Lubricants	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	159,124.94	159,124.94		Exclusive distributor for Kycocera Machine	
TAG-005	Supply and Delivery of Toner for Existing Xycocera Machine	CF-TAG	No	Direct Contracting	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	37,040.00	37,040.00		Exclusive distributor for Sharp Machine	
TAG-006	Supply and Delivery of Toner for Existing Xycocera Machine	CF-TAG	No	Direct Contracting	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	620,162.04	620,162.04		Regular office supplies and IT Equipment (Available in DBM)	
TAG-007	Supply and Delivery of Various Regular Office Supplies and Equipments - FSS DBM	CF-TAG	No	NP-53.5 Agency/In-Agency	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,500,000.00	1,500,000.00		Emmentainers for Various Marketing events	
TAG-008	Procurement of Various Emmentainers for Marketing Events of CF-Tagaytay	CF-TAG	No	NP-53.5 Scientific, Security, Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,045,242.00	2,045,242.00		F&B materials, services and various giveaways for Marketing and Bingo events	
TAG-009	Procurement of F&B, Materials and Various Give-aways for Marketing, Bingo, Branch Anniversary and T-Shirt	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,500,000.00	2,500,000.00		Caraffle 2022	
TAG-010	Supply and Delivery of Two (2) Units Car for 2022 Profile	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,000,000.00	1,000,000.00		Bottled water with CF-Tagaytay label for customers (not available in grocery)	
TAG-011	Supply and Delivery of Purified Boiled Water	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	480,000.00	480,000.00		Medical consultant	
TAG-012	Procurement of Services of Medical Consultant	CF-TAG	No	Negotiated Procurement (Highly Technical)	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	480,000.00	480,000.00			

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					Advertisement / Posting of IBR/RFI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
TAG-013	Supply and Delivery of Clean Water	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,000,000.00	2,000,000.00			Storage of water supply from Tagaytay Water District
TAG-014	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	11,880,000.00	11,880,000.00			For CF-Tagaytay guests/customers. (11 years)
TAG-015	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	27,000,000.00	27,000,000.00			For CF-Tagaytay guests/customers for three years for VIPs (Contract expiring on Jan 2022)
TAG-016	Procurement of Three (3) Years Hotel Rooms Accommodations, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	9,000,000.00	9,000,000.00			For CF-Tagaytay guests/customers three years for VIPs
TAG-017	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment of CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,710,764.00	1,710,764.00			Services and materials for the preventive maintenance of existing PAGCOR vehicles
TAG-018	Supply and Delivery of Services and Materials for the Preventive Maintenance of Existing PAGCOR Vehicles	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	35,890,897.44	35,890,897.44			Security agency
TAG-019	Procurement of Three (3) Years Contract for Private Security Agency Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	25,617,778.56	25,617,778.56			Janitorial manpower
TAG-020	Procurement of Three (3) Years Contract for Janitorial Services for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	15,328,193.09	15,328,193.09			Employees cafeteria manpower
TAG-021	Procurement of Three (3) Years Contract for Cafeteria Manpower for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	19,822,571.85	19,822,571.85			Crown Cafe manpower
TAG-022	Procurement of Three (3) Years Contract for Crown Cafe Manpower for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,772,000.00			2,772,000.00	Service vehicles
TAG-023	Procurement of Two (2) Leds Service Vehicles for Casino Filipino Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	2,772,000.00			2,772,000.00	

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					Advertisement / Posting of BIRREI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO		
TAG-024	Procurement of Various IT Equipment and Software Licenses for CF-Tagaytay	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,574,102.00	180,850.00	1,393,252.00	IT equipment, softwares and licenses	
TAG-025	Supply and Delivery of Various Office Equipment and Other PPE	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	4,300,971.50	392,624.20	3,908,347.50	Various office equipm and other PPE	
TAG-026	Supply and Delivery of Various Surveillance Equipment and Materials	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,101,794.50	20,000.00	1,081,794.50	Surveillance equipments and materials	
TAG-027	Supply and Delivery of Service Truck with Installed Water Tank and Motors	CF-TAG	No	Competitive Bidding	Jan-22	Jan-22	Feb-22	Mar-22	Corporate Budget	1,550,000.00		1,550,000.00	Water requirement of CF-Tagaytay	
										192,180,256.47	181,404,955.37	10,705,384.10		

Prepared by:

Liberthy B. Dickno
Liberthy B. Dickno
Procurement Officer I
CF-Tagaytay

Certify the Availability of Budget

Fernando M. Melo
FERNANDO M. MELO
Sr. Accounting Officer
CF-Tagaytay

Recommending Approval

Alejandro M. Carlo C. Cadavillo, Jr.
ALEJANDRO MICHAEL C. CADAVILLO, JR.
Chairman
Branch Bids and Awards Committee
CF-Tagaytay

Noted by:
Vivian T. Carmona Jr.
VIVIAN T. CARMONA JR.
Branch Manager II
Casino Filipino - Tagaytay

Approved by the Board of Directors:
(Head of the Procuring Entity (POPE))

Andrea D. Domingo
ANDREA D. DOMINGO
Chairman and Chief Executive Officer