

PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR) (CASINO FILIPINO - ILOCOS NORTE) Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|--------------|---|--------------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MCOE | CO | |
| BBAC-22-001 | Supply and Delivery of Food and Beverages for Various Activities/Events, Programs, Customers and OPB meals | MKTG | YES | Competitive Bidding | Oct-21 | Oct-21 | Nov-21 | Dec-21 | Corporate Budget | 4,886,450.00 | 4,886,450.00 | | |
| BBAC-22-002 | Procurement of Party Package for Branch Anniversary | MKTG | YES | Competitive Bidding | Nov-21 | Nov-21 | Dec-21 | Jan-22 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| BBAC-22-003 | Supply and delivery of Various Raffle Items For Marketing Themed Events and Programs | MKTG | YES | Competitive Bidding | Nov-21 | Nov-21 | Dec-21 | Jan-22 | Corporate Budget | 610,000.00 | 610,000.00 | | |
| BBAC-22-004 | Supply and Delivery of Various Office Equipment | ITS | YES | Competitive Bidding | Nov-21 | Nov-21 | Dec-21 | Jan-22 | Corporate Budget | 2,384,557.96 | 294,632.36 | 2,089,725.60 | |
| BBAC-22-005 | Hiring of Highly Technical Consultant | HEA | YES | NP-53.7 Highly Technical Consultants | N/A | N/A | Oct-21 | Oct-21 | Corporate Budget | 300,000.00 | 300,000.00 | | |
| BBAC-22-006 | Procurement of PSA Security Services for Two (2) Years | SEC | YES | Competitive Bidding | Oct-21 | Oct-21 | Nov-21 | Dec-21 | Corporate Budget | 2,648,306.64 | 2,648,306.64 | | |
| BBAC-22-007 | Supply and Delivery of Stock and Non-stock Office Supplies | LMS | YES | NP-53.6-Agency-to-Agency | N/A | N/A | Oct-21 | Oct-21 | Corporate Budget | 749,141.11 | 749,141.11 | | |

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Prepared by:

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Recommended for Approval by:

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BBAG Vice-Chairperson, CF-Ilocos Norte

Checked and Certified by:

ROZELLE F. FELIPE
Accounting Officer II, CF-Ilocos Norte

Noted by:

FLORESCA SORIANO
Officer-in-Charge, CF-Ilocos Norte

Approved by the Board of Directors
[Head of the Procuring Entity (HOPE)]

ANDREA D. DOMINGO
Chairman & CEO