

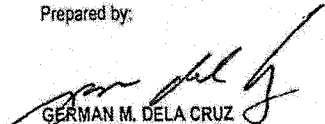
**Indicative Annual Procurement Plan for CY 2022**

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION, CASINO FILIPINO - BACOLOD


BAC/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC 001	Procurement of Three (3) Years Preventive Maintenance Services of 4- 200KVA Uninterruptible Power Supply (UPS) of CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,980,000.00	1,980,000.00		Regular Preventive Maintenance/ Three (3) Years Contract
BAC 002	Procurement of Three (3) Years Preventive Maintenance Services of Power Transformer and Low Voltage Switch Gear of CF-Bacolod	CF-BAC	No	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,600,000.00	3,600,000.00		Regular Preventive Maintenance/ Three (3) Years Contract
BAC 003	Lease of Real Property for CF-Bacolod Gaming Facilities for a period of Ten (10) Years	CF-BAC	No	NP-53.10 Lease of Real Property and Venue	FEB	FEB	MAR	MAR	Corporate Budget	382,284,960.00	382,284,960.00		Lease of Real Property for CF-Bacolod Gaming Facilities for ten (10) years
BAC 004	Supply, Delivery, Labor, Materials, Installation, Testing and Commissioning of Various parts and Battery for the repair of existing 4-200 KVA UPS of CF-Bacolod and CF-Iloilo	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	3,718,800.00	3,718,800.00		Preventive Maintenance/ of Existing UPS for CF-Bacolod and CF-Iloilo UPS
BAC 005	Procurement of Entertainers for Regular Nightly Entertainment of CF-Bacolod and CF-Iloilo	CF-BAC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	JAN	FEB	FEB	Corporate Budget	2,529,360.00	2,529,360.00		Regular Entertainers of the branch
BAC 006	Procurement of Private Security Agency for CF-Bacolod & CF-Iloilo for a Period of Three (3) Years	CF-BAC	No	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	16,730,231.55	16,730,231.55		Private Security Agency for Three (3) Years Contract
										<b>410,843,351.55</b>	<b>410,843,351.55</b>		

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project


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CF- Bacolod

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Approved by the Board of Directors:  
[Head of Procuring Entity (HOPE)]

ANDREA D. DOMINGO  
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