

**PAGCOR - CASINO FILIPINO-DAVAO PROCUREMENT MONITORING REPORT (PMR)
First (1st) Semester of 2022**

Code (UACS/PAP)	Procurement Program / Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ARC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adm/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
LR21-12-001DAV	Procurement of Five (5) Year Lease of Space for the Operation of a Gaming Facility in Tagum City, Davao del Norte	DAV	No	Lease of Real Property and Venue	12/09/20	12/13/21	12/20/21	N/A	01/25/22	01/25/22	01/30/22	04/04/22	04/07/22	05/24/22	06/03/22	On-going	Corp. Budget	55,516,734.00	55,516,734.00		55,516,734.00	55,516,734.00		PICPA and DCCOII and COA	12/13/21	N/A	01/04/22	01/04/22	01/04/22	N/A	No Changes				
CB22-00-001DAV	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	Competitive Bidding	12/07/21	12/08/21	12/16/21	N/A	12/28/21					Failed			Corp. Budget	8,200,000.00	8,200,000.00			Failed		PICPA and DCCOII and COA	12/08/22	N/A	12/08/22	Failed	Failed	N/A	No Changes				
CB22-00-001DAV-a-01	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	Competitive Bidding	N/A	01/18/22	01/26/22	N/A	02/07/22					Failed			Corp. Budget	8,200,000.00	8,200,000.00			Failed		PICPA and DCCOII and COA	01/18/22	N/A	01/18/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-00-001DAV				
CB22-01-002DAV	Supply and Delivery of Food and Beverages (F&B) for Various Marketing Events	DAV	No	Competitive Bidding	01/18/22	01/24/22	02/01/22	N/A	02/14/22					Failed			Corp. Budget	150,000.00	150,000.00			Failed		PICPA and DCCOII and COA	01/25/22	N/A	01/25/22	Failed	Failed	N/A	Decrease in Budget, Change in Project Title				
CB22-01-002DAV-a-03	Supply and Delivery of Food and Beverages (F&B) for Various Marketing Events	DAV	No	Competitive Bidding	N/A	03/01/22	03/09/22	N/A	03/21/22					Failed			Corp. Budget	150,000.00	150,000.00			Failed		PICPA and DCCOII and COA	03/02/22	N/A	03/02/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-00-002DAV				
CB22-03-003DAV	Supply and Delivery of Purified Drinking Water	DAV	No	Competitive Bidding	03/17/22	03/21/22	03/29/22	N/A	04/11/22	04/11/22	04/18/22			Failed			Corp. Budget	688,000.00	688,000.00			Failed		PICPA and DCCOII and COA	03/22/22	N/A	03/22/22	03/22/22	03/22/22	Failed	Decrease in Budget, Change in Project Title				
CB22-05-004DAV	Procurement of Two (2) Years Annual Medical Examination (AME) Services	DAV	No	Competitive Bidding	05/06/22	05/11/22	05/19/22	N/A	05/31/22	05/31/22	06/06/22			Failed			Corp. Budget	1,693,854.26	1,693,854.26			Failed		PICPA and DCCOII and COA	05/11/22	N/A	05/11/22	05/11/22	05/24/22	N/A	No Changes				
FB22-02-001DAV	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	NP-2 Failed Bidding	N/A	02/23/22	03/03/22	N/A	03/15/22					Failed			Corp. Budget	8,200,000.00	8,200,000.00			Failed		PICPA and DCCOII and COA	02/24/22	N/A	02/24/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-00-001DAV and CB22-00-001DAV-a-01				
FB22-02-001DAV-a-03	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	NP-2 Failed Bidding	N/A	03/30/22	04/07/22	N/A	04/19/22					Failed			Corp. Budget	8,200,000.00	8,200,000.00			Failed		PICPA and DCCOII and COA	02/24/22	N/A	02/24/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-00-001DAV				
FB22-02-001DAV-b-05	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	NP-2 Failed Bidding	N/A	05/05/22	05/13/22	N/A	05/25/22					Failed			Corp. Budget	8,200,000.00	8,200,000.00			Failed		PICPA and DCCOII and COA	05/06/22	N/A	05/06/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-00-001DAV and FB22-02-001DAV-a-03				
FB22-04-002DAV	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Various Marketing Events	DAV	No	NP-2 Failed Bidding	N/A	04/05/22	04/13/22	N/A	04/29/22					Failed			Corp. Budget	150,000.00	150,000.00			Failed		PICPA and DCCOII and COA	04/06/22	N/A	04/06/22	Failed	Failed	N/A	Change of schedule due to failure of procurement of ITB No. CB22-01-002DAV and CB22-01-002DAV-a-03				
SV22-03-001DAV	Procurement of Hauling Services	DAV	No	NP-53.9 - Small Value Procurement	03/01/22	03/08/22	N/A	N/A	03/17/22	03/17/22	03/23/22	05/13/22	05/31/22	06/09/22	06/10/22	06/10/22 to 06/09/23	06/10/22 to 06/09/23	Corp. Budget	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
SV22-04-002DAV	Supply and Delivery of Multi-Copy Paper A4	DAV	No	NP-53.9 - Small Value Procurement	04/21/22	04/25/22	N/A	N/A	03/17/22	03/18/22	03/23/22	05/23/22	05/30/22	06/01/22	06/02/22	06/07/22	06/07/22	Corp. Budget	96,979.68	96,979.68		80,960.00	80,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
SV22-04-003DAV	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles (Lot 2)	DAV	No	Small Value Procurement	04/21/22	04/26/22	N/A	N/A	05/04/22					Failed			Corp. Budget	278,614.00	278,614.00			Failed		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes				
SS22-01-001DAV	Procurement of Entertainers for Nightly Entertainment	DAV	No	NP-53.6 - SSAEM	01/18/22	01/21/22	N/A	N/A	01/28/22	01/30/22	02/05/22	03/08/22	03/15/22	04/06/22	04/07/22	04/07/22 to 12/31/22	04/07/22 to 12/31/22	Corp. Budget	3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
APR No. 22-00368	Supply and Delivery of Various Common-Use Supplies	DAV	No	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/06/22	N/A	04/06/22	04/06/22	Corp. Budget	88,139.80	88,139.80		88,139.80	88,139.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes			
Total Alloted Budget of Procurement Activities																		103,012,321.74																	
Total Contract Price of Procurement Activities Conducted																			58,885,633.80																
Total Savings (Total Alloted Budget - Total Contract Price)																			44,126,687.94																

ON-GOING PROCUREMENT ACTIVITIES																																
Code (UACS/PAP)	Procurement Program / Project	PMO/End-User	Is this an early procurement activity?	Mode of Procurement	Pre-Proc Conference	Adm/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
CB22-03-003DAV-a-05	Supply and Delivery of Purified Drinking Water	DAV	No	Competitive Bidding	N/A	05/20/22	05/30/22	N/A	06/13/22	06/13/22	06/17/22			On-going				Corp. Budget	688,000.00	688,000.00			On-going		PICPA and DCCOII and COA	05/24/22	N/A	05/24/22	05/24/22	05/24/22	N/A	Change of schedule due to failure of procurement of ITB No. CB22-03-003DAV
CB22-05-005DAV	Supply and Delivery of Materials for the Installation of SM Online System in Tagum Satellite (Lot 1)	DAV	No	Competitive Bidding	05/17/22	05/25/22	06/03/22	N/A						On-going				Corp. Budget	404,300.00	404,300.00			On-going		PICPA and DCCOII and COA	05/11/22	N/A	On-going	On-going	On-going	N/A	No Changes
CB22-05-005DAV	Supply and Delivery of Materials for the Installation of SM Online System in Tagum Satellite (Lot 2)	DAV	No	Competitive Bidding	05/17/22	05/25/22	06/03/22	N/A						On-going				Corp. Budget	81,847.25	81,847.25			On-going		PICPA and DCCOII and COA	05/11/22	N/A	On-going	On-going	On-going	N/A	No Changes
CB22-06-006DAV	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of CF-Davao Main	DAV	No	Competitive Bidding	06/06/22	06/13/22	06/21/22	N/A						On-going				Corp. Budget	29,200,000.00	29,200,000.00			On-going		PICPA and DCCOII and COA	06/14/22	N/A	On-going	On-going	On-going	N/A	No Changes
FB22-02-001DAV-c-06	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Customers, Guests and Officers of Tagum Satellite	DAV	No	NP-2 Failed Bidding	N/A	06/08/22	06/16/22	N/A						On-going				Corp. Budget	8,200,000.00	8,200,000.00			On-going		PICPA and DCCOII and COA	06/09/22	N/A	On-going	On-going	On-going	N/A	Change of schedule due to failure of procurement of ITB No. CB22-02-001DAV, FB22-02-001DAV-a-03 and FB22-02-001DAV-b-05
FB22-04-002DAV-a-05	Supply and Delivery of Three (3) Years Food and Beverages (F&B) for Various Marketing Events	DAV	No	NP-2 Failed Bidding	N/A	05/13/22	05/23/22	N/A	06/06/22					On-going				Corp. Budget	150,000.00	150,000.00			On-going		PICPA and DCCOII and COA	05/13/22	N/A	06/06/22	On-going	On-going	N/A	Change of schedule due to failure of procurement of ITB No. FB22-04-002DAV
SV22-04-003DAV	Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles (Lot 1)	DAV	No	Small Value Procurement	04/21/22	04/26/22	N/A	N/A	05/04/22	05/05/22	05/11/22	06/09/22		On-going				Corp. Budget	240,000.00	240,000.00			On-going		N/A	N/A	N/A	N/A	N/A	N/A	No Changes	

