ANNEX B

PAGCOR, CASINO FILIPINO-ILOCOS NORTE, Procurement Monitoring Report (PMR) for the First (1st) Semester of 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BSAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
COMPETITIVE BIDDING																														
PB21-05-003ILOa-10	Procurement of Lease of Service Vehicle for Two (2) Years	CONCIERGE	NO	PUBLIC BIDDING	10/26/21	10/28/21	11/11/21	N/A	11/23/21	11/23/21	2/16/22	2/22/22	2/23/22	3/22/22	3/23/22	3/25/22 - 3/24/24	3/25/22 - 3/24/24	CORPORATE BUDGET	1,587,199.92	1,587,199.92	-	1,584,000.00	1,584,000.00		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	11/3/21	N/A	11/16/21	11/16/21	2/18/22	N/A	Change of Schedule due to the Failure of Bidding under ITB No.PB21-05-003ILO
CB22-03-001ILO	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.1 - Supply and Delivery of Food and Beverage for Casino Guests)	MARKETING	NO	PUBLIC BIDDING	3/4/22	3/8/22	3/17/22	N/A	FAILED	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	3,234,930.60	3,234,930.60	-	FAILED	FAILED		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	3/10/22	N/A	FAILED	FAILED	FAILED	N/A	Change of bidding schedule, Expounded the project title, Decrease in Budget
CB22-03-001ILO	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.2 - Supply and Delivery of Beverage Supplies)	MARKETING	NO	PUBLIC BIDDING	3/4/22	3/8/22	3/17/22	N/A	FAILED	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	500,783.65	500,783.65	-	FAILED	FAILED		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	3/10/22	N/A	FAILED	FAILED	FAILED	N/A	Change of bidding schedule, Expounded the project title, Decrease in Budget
CB22-03-001ILO	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.3 - Supply and Delivery of Food and Beverage for Various Themed Events and Tournament Games)	MARKETING	NO	PUBLIC BIDDING	3/4/22	3/8/22	3/17/22	N/A	FAILED	N/A	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	258,241.23	258,241.23	-	FAILED	FAILED		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	3/10/22	N/A	FAILED	FAILED	FAILED	N/A	Change of bidding schedule, Expounded the project title, Decrease in Budget
CB22-03-001ILOa-04	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.1 - Supply and Delivery of Food and Beverage for Casino Guests)	MARKETING	NO	PUBLIC BIDDING	4/5/22	4/7/22	4/20/22	N/A	5/2/22	5/2/22	5/13/22	5/17/22	5/18/22	5/20/22	5/20/22	6/2/22 - 6/2/24	6/2/22 - 6/2/24	CORPORATE BUDGET	3,234,930.60	3,234,930.60	-	2,895,450.00	2,895,450.00		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	4/11/22	N/A	4/22/22	4/22/22	5/5/22	N/A	Change of bidding schedule due to the failure of bidding under ITB No.CB22-03-001ILO Expounded the project title, Decrease in Budget
CB22-03-001ILOa-04	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.2 - Supply and Delivery of Beverage Supplies)	MARKETING	NO	PUBLIC BIDDING	4/5/22	4/7/22	4/20/22	N/A	5/2/22	5/2/22	5/13/22	5/17/22	5/18/22	5/26/22	5/27/22	5/30/22 - 5/29/24	5/30/22 - 5/29/24	CORPORATE BUDGET	500,783.65	500,783.65	-	500,782.00	500,782.00		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	4/11/22	N/A	4/22/22	4/22/22	5/5/22	N/A	Change of bidding schedule due to the failure of bidding under ITB No.CB22-03-001ILO Expounded the project title, Decrease in Budget
CB22-03-001ILOa-04	Three (3) Lots Supply and Delivery of Food and Beverages for Various Activities/Events, Programs and Customers (Lot No.3 - Supply and Delivery of Food and Beverage for Various Themed Events and Tournament Games)	MARKETING	NO	PUBLIC BIDDING	4/5/22	4/7/22	4/20/22	N/A	5/2/22	5/2/22	5/13/22	5/17/22	5/18/22	5/30/22	5/30/22	6/1/22 - 12/31/22	6/1/22 - 12/31/22	CORPORATE BUDGET	258,241.23	258,241.23	-	237,510.00	237,510.00		Non-Government Organization, Commission-On-Audit, Zonta Bocos Norte	4/11/22	N/A	4/22/22	4/22/22	5/5/22	N/A	Change of bidding schedule due to the failure of bidding under ITB No.CB22-03-001ILO Expounded the project title, Decrease in Budget
NEGOTIATED PROCUREMENT (SMALL VALUE)																														
SV22-02-001ILO	Supply and Delivery of Giveaways for 2022 Themed Events	MARKETING	NO	NEGO.ORC. (SMALL VALUE)	2/21/22	2/22/22	N/A	N/A	2/28/22	2/28/22	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	119,637.34	119,637.34	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule, Decrease in Budget
SV22-02-001ILOa-04	Supply and Delivery of Giveaways for 2022 Themed Events	MARKETING	NO	NEGO.ORC. (SMALL VALUE)	4/21/22	4/22/22	N/A	N/A	4/29/22	4/29/22	5/18/22	5/19/22	5/20/22	5/26/22	5/26/22	6/1/22	6/1/22	CORPORATE BUDGET	119,637.34	119,637.34	-	95,415.00	95,415.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule due to the failure of bidding under ITB No.SV22-02-001ILO, Decrease in Budget
SV22-03-002ILO	Supply and Delivery of Stock Food Supplies	LMS	NO	NEGO.ORC. (SMALL VALUE)	3/15/22	3/17/22	N/A	N/A	3/22/22	3/22/22	4/4/22	4/6/22	4/8/22	4/12/22	4/13/22	4/13/22 - 4/12/22	4/13/22 - 4/12/22	CORPORATE BUDGET	248,220.67	248,220.67	-	248,572.00	248,572.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule, Decrease in Budget

SV22-04-003ILO	Two (2) Lots Supply and Delivery of 350ML Bottled Water and 5Gallon Purified Water – Refill (Lot No.1- Supply and Delivery of 350ML Bottled Water)	FMS	NO	NEGO.ORC. (SMALL VALUE)	4/8/22	4/8/22	N/A	N/A	4/13/22	4/15/22	5/3/22	5/3/22	5/4/22	5/19/22	5/18/22	5/20/22	5/20/22	CORPORATE BUDGET	671,995.50	671,995.50	-	671,995.50	671,995.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule, Decrease in Budget
SV22-04-003ILO	Two (2) Lots Supply and Delivery of 350ML Bottled Water and 5Gallon Purified Water – Refill (Lot No.2- Supply and Delivery of 5Gallon Purified Water – Refill)	FMS	NO	NEGO.ORC. (SMALL VALUE)	4/8/22	4/8/22	N/A	N/A	4/13/22	4/15/22	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	FAILED	CORPORATE BUDGET	79,200.00	79,200.00	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule, Decrease in Budget
SV22-04-003ILOa-05	Supply and Delivery of 5Gallon Purified Water – Refill	FMS	NO	NEGO.ORC. (SMALL VALUE)	5/5/22	5/6/22	N/A	N/A	5/10/22	5/10/22	5/18/22	5/19/22	N/A	5/23/22	N/A	5/23/22-5/23/23	5/23/22-5/23/23	CORPORATE BUDGET	79,200.00	79,200.00	-	79,200.00	79,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule due to the failure of bidding under ITB No.SV22- 04-003ILO, Decrease in Budget
SV22-05-004ILO	Two (2) Lots of Supply and Delivery of Drugs and Medicines and Medical Supplies and Materials (Lot No.1 Supply and Delivery of Drugs and Medicines)	ASU	NO	NEGO.ORC. (SMALL VALUE)	5/26/22	5/27/22	N/A	N/A	FAILED	FAILED	FAILED	FAILED	N/A	FAILED	N/A	FAILED	FAILED	CORPORATE BUDGET	184,146.19	184,146.19	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule , Decrease in Budget
SV22-05-004ILO	Two (2) Lots of Supply and Delivery of Drugs and Medicines and Medical Supplies and Materials (Lot No. 2 Supply and Delivery of Medical Supplies and Materials)	ASU	NO	NEGO.ORC. (SMALL VALUE)	5/26/22	5/27/22	N/A	N/A	FAILED	FAILED	FAILED	FAILED	N/A	FAILED	N/A	FAILED	FAILED	CORPORATE BUDGET	131,223.31	131,223.31	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule , Decrease in Budget
SV22-06-005ILO	Supply and Delivery of Housekeeping Supplies and Materials	FMS	NO	NEGO.ORC. (SMALL VALUE)	6/6/22	6/8/22	N/A	N/A	FAILED	FAILED	FAILED	FAILED	N/A	FAILED	N/A	FAILED	FAILED	CORPORATE BUDGET	174,436.59	174,436.59	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule , Decrease in Budget
SV22-06-006ILO	Supply and Delivery of Fire Extinguisher-Refill	SCTY	NO	NEGO.ORC. (SMALL VALUE)	6/6/22	N/A	N/A	N/A	FAILED	FAILED	FAILED	FAILED	N/A	FAILED	N/A	FAILED	FAILED	CORPORATE BUDGET	12,483.31	12,483.31	-	FAILED	FAILED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule , Decrease in Budget
																		Total Alloted Budget of Procurement Activities	11,395,291.54																
																		Total Contract Price of Procurement Activities Conducted	6,310,910.59																
																		Total Savings (Total Alloted Budget - Total Contract Price)	5,084,380.94																
ON-GOING PROCUREMENT ACTIVITIES																																
NEGOTIATED PROCUREMENT (SMALL VALUE)																																
SV22-05-004ILOa-06	Two (2) Lots of Supply and Delivery of Drugs and Medicines and Medical Supplies and Materials (Lot No.1 Supply and Delivery of Drugs and Medicines)	ASU	NO	NEGO.ORC. (SMALL VALUE)	6/15/22	6/16/22	N/A	N/A	6/21/22	6/21/22	ON-GOING	ON-GOING	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	184,146.19	184,146.19	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule due to the failure of procurement under ITB No.SV22-05-004ILO, Change of title, Decrease in Budget
SV22-05-004ILOa-06	Two (2) Lots of Supply and Delivery of Drugs and Medicines and Medical Supplies and Materials (Lot No. 2 Supply and Delivery of Medical Supplies and Materials)	ASU	NO	NEGO.ORC. (SMALL VALUE)	6/15/22	6/16/22	N/A	N/A	6/21/22	6/21/22	ON-GOING	ON-GOING	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	118,223.31	118,223.31	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule due to the failure of procurement under ITB No.SV22-05-004ILO, Change of title, Decrease in Budget
SV22-05-004ILOa-06	Two (2) Lots of Supply and Delivery of Drugs and Medicines and Medical Supplies and Materials (Lot No. 2 Supply and Delivery of Medical Supplies)	ASU	NO	NEGO.ORC. (SMALL VALUE)	6/15/22	6/16/22	N/A	N/A	6/21/22	6/21/22	ON-GOING	ON-GOING	N/A	ON-GOING	N/A	ON-GOING	ON-GOING	CORPORATE BUDGET	15,000.00	15,000.00	-	ON-GOING	ON-GOING		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Change of Schedule due to the failure of procurement under ITB No.SV22-05-004ILO, Change of title, Decrease in Budget
																		Total Alloted Budget of On-going Procurement Activities	315,369.41																

Prepared by:

BENITO S. MONTANO
Procurement Officer-I

Recommended for Approval By:

EDGARDO C. FRANCISCO
BBAC Chairperson

Noted By:

DANILO O. TEJANO
OFFICER-IN-CHARGE

Approved by the Board of Directors:
(Head of the Procuring Entity (HOPE)

ALEJANDRO L. TENGCO
Chairman and Chief Executive Officer