

ANNEX B

PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO-TAGAYTAY
Procurement Monitoring Report - as of June 30, 2022

Code (UAOS/PA)	Procurement Program/Project	PMOI End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
Completed Procurement Activities																																
Competitive Bidding																																
PB21-10-009TAG-12	Procurement of Various IT Equipment and Computer Peripherals for CF - Tagaytay	IT	NO	Competitive Bidding	12/14/21	12/16/21	12/27/21	NA	1/10/22	1/10/22								Corp Budget	880,248.97	880,248.97	N/A	FAILED	COA BCBP & PCCI	12/21/21	NA			FAILED	Change in Title			
PB21-11-011TAG-12	Procurement of Three (3) Years Hotel Room Accommodation, All Other Hotel Amenities and F&B Services for Customers/Guests (VIP) of CF - Tagaytay	GRS	NO	Competitive Bidding	12/14/21	12/18/21	12/27/21	NA	1/10/22	1/10/22								Corp Budget	27,000,000.00	27,000,000.00	N/A	FAILED	COA BCBP & PCCI	12/21/21	NA			FAILED	No Changes			
PB21-06-002TAG	Procurement of Various Construction Hardware Materials and Fixtures and Supply of Services for the Proposed CF - Tagaytay Staff House (Lots 1, 2, 3, 4, & 5)	FMS	NO	Competitive Bidding	05/26/2021 & 06/09/2021	06/16/21	06/23/21	N/A	07/05/21 & 7/19/21	07/12/21 & 7/26/21								Corp Budget	9,184,627.36	9,184,627.36	N/A	FAILED	COA BCBP & PCCI	6/9/21	N/A	6/29/21 & 7/13/21	7/19/21	FAILED	N/A	Change in Title		
PB21-07-005TAG	Procurement of Liquefied Gas (LPG) for CF - Tagaytay	FMS	NO	Competitive Bidding	7/13/21	7/21/21	7/26/21	N/A	9/1/21	9/1/21	01/03/22	01/12/22	01/31/22	02/17/22	02/17/22	02/25/22	02/25/22	Corp Budget	1,260,000.00	1,260,000.00	N/A	1,260,000.00	1,260,000.00	NA	COA BCBP & PCCI	07/22/22	N/A	8/26/21	8/26/21	12/28/21	N/A	No Changes
PB21-06-006TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lots 2 and 3)	FMS	NO	Competitive Bidding	8/23/21	9/15/21	9/23/21	N/A	10/5/21	10/5/21								Corp Budget	258,000.00	258,000.00	N/A	FAILED	COA BCBP & PCCI	9/17/21	N/A	9/30/21	9/30/21	FAILED	No Changes			
PB21-08-008TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lot 6)	FMS	NO	Competitive Bidding	8/23/21	9/15/21	9/23/21	N/A	10/5/21	10/5/21	3/11/22	3/16/22	3/17/22	4/1/22	4/1/22	4/17/22	4/17/22	Corp Budget	50,000.00	50,000.00	N/A	350,000.00	50,000.00	NA	COA BCBP & PCCI	9/17/21	N/A	9/30/21	9/30/21	3/4/22	NA	No Changes
PB21-08-007TAG	Procurement of Construction Supplies and Materials for CF - Tagaytay (Lots 1 and 2)	FMS	NO	Competitive Bidding	9/21/21	11/02/21	11/09/21	N/A	11/22/21	10/25/21								Corp Budget	2,535,055.00	2,535,055.00	N/A	FAILED	COA BCBP & PCCI	9/28/21	N/A	10/11/21	10/18/21	FAILED	No Changes			
PB21-06-001TAG	Supply and Delivery of Bread, Cakes, Pastries and Delicacies for CF - Tagaytay Employees' Cafeteria and Crown Cafe	FMS	NO	Nego Proc (Two-Filed)	N/A	06/29/21	07/05/21	N/A	07/15/21	07/15/21	11/08/21	11/23/21	12/14/21	1/16/22	1/18/22	2/28/22	2/28/22	Corp Budget	597,465.00	597,465.00	N/A	485,345.00	485,345.00	NA	COA BCBP & PCCI	N/A	N/A	7/6/21	7/6/21	11/2/21	NA	Change in Mode of Procurement
CB22-02-002TAG	Supply and Delivery of Clean Water	FMS	NO	Competitive Bidding	03/03/22	03/08/22	03/16/22	N/A	3/28/2022	03/28/22								Corp Budget	2,000,000.00	2,000,000.00	N/A	FAILED	COA BCBP & PCCI	03/09/22	N/A	03/21/22	03/21/22	FAILED	No Changes			
Negotiated Procurement (Small Value)																																
SV21-06-001TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles (Lot 1 - Supply and Delivery of Various Kitchen Items and Lot 3 - Supply and Delivery of PET Bottles)	FMS	NO	Small Value	05/07/21	06/11/21	NA	N/A	06/17/21	06/17/21	12/15/21	12/17/21	NA	1/28/22	NA	02/09/22	02/09/22	Corp Budget	457,736.67	457,736.67	N/A	308,534.00	308,534.00	NA	N/A	N/A	N/A	N/A	N/A	NA	NA	No changes

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Code (UACS/PAF)	Procurement Program/Project	PMO/End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Act/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BBAC Resolution, Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)					
SV21-09-01TAG	Supply and Delivery of Various Kitchen Items, Paper Cups, Plastic Cups and PET Bottles (Lot 2) Supply and Delivery of Paper Cups and Plastic Cups	FMS	NO	Small Value	06/07/21	06/11/21	NA	N/A	06/17/21	06/17/21	12/15/21	12/17/21	NA	1/28/22	N/A	01/27/22	01/27/22	Corp Budget	425,750.00	425,750.00	N/A	371,460.00	371,460.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes				
SV21-09-003TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 1 - Supply and Delivery of Paper, Tissue Paper Jumbo	FMS	NO	Small Value	09/21/21	09/21/21	NA	N/A	09/28/21	09/28/21	03/23/22	03/30/22	NA	04/19/22	NA	04/29/22	04/29/22	Corp Budget	192,753.60	192,753.60	N/A	185,120.00	185,120.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes				
SV21-09-003TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 2- Supply and Delivery of Toothbrush, Toothpaste and Mouthwash and Lot 3 - Supply and Delivery of Face Towel)	FMS	NO	Small Value	09/21/21	09/21/21	NA	N/A	09/28/21	09/28/21	03/23/22	03/30/22	NA	04/20/22	NA	05/01/22	05/01/22	Corp Budget	40,860.89	40,860.89	NA	38,358.60	38,358.60	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes				
SV21-09-003TAG	Supply and Delivery of House Keeping Supplies and Materials (Lot 4 - Supply and Delivery of Disinfectant Q-Oxide and Dishwashing Liquid	FMS	NO	Small Value	09/21/21	09/21/21	NA	N/A	09/28/21	09/28/21	03/23/22	03/30/22	NA	04/11/22	NA	04/07/22	04/27/22	Corp Budget	348,631.31	348,631.31	NA	343,275.00	343,275.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	No changes				
SV21-10-005TAG	Supply and Delivery of Other Office Supplies (Not Available in DBM) (Lot 1)	FMS	NO	Small Value	10/21/21	10/21/21	NA	N/A	10/28/21	10/28/21	11/24/21	11/25/21	NA	12/29/21	N/A	3/24/22	3/24/22	Corp Budget	325,140.47	325,140.47	NA	289,971.25	289,971.25	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes					
SV21-10-005TAG	Supply and Delivery of Other Office Supplies (Not Available in DBM) (Lot 2) - Copylonda	FMS	NO	Small Value	10/21/21	10/21/21	NA	N/A	10/28/21	10/28/21	12/15/21	12/25/21	NA	1/28/22	NA	2/2/22	2/2/22	Corp Budget	6,675.00	6,675.00	NA	6,675.00	6,675.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes					
SV21-11-009TAG	Supply of Services for Pest Control	FMS	NO	Small Value	11/11/21	11/24/21	NA	N/A	11/29/21	11/29/21	03/02/22	03/09/22	NA	3/23/22	NA	04/01/22	04/01/22	Corp Budget	166,296.00	166,296.00	NA	98,000.00	98,000.00	NA	NA	NA	NA	NA	NA	NA	NA	No changes					
SV21-11-007TAG-11	Procurement of Furniture and Fixtures for CF - Tagaytay	FMS	NO	Small Value	11/18/21	11/19/21	NA	N/A	11/25/21	11/25/21	12/15/21	12/20/21	NA	01/04/22	NA	02/17/22	02/17/22	Corp Budget	410,000.00	410,000.00	NA	407,637.24	407,637.24	NA	NA	NA	NA	NA	NA	NA	NA	No changes					
Direct Contracting																																					
DC21-10-002TAG	Supply and Delivery of Toners for Existing inco Machine	FMS	NO	Direct Contracting	10/21/21	10/27/21	NA	NA	11/02/21	07/28/21	12/15/21	12/17/21	NA	1/28/22	N/A	02/23/22	02/23/22	Corp Budget	141,600.00	141,600.00	NA	141,600.00	141,600.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No changes					
Total Allocated Budget of Procurement Activities																			PHP 46,085,240.27																		
Total Contract Price of Procurement Activities Conducted																			PHP 4,285,976.59																		
Total Savings (Total Allocated Budget - Total Contract Price)																			PHP 41,799,263.68																		

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Procurement Monitoring Report - as of June 30, 2022

Code (UAC/SPA/P)	Procurement Program/Project	FMO/End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	1st Evaluation	Post Qual	Date of BBAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
Ongoing Projects 2022																																
Competitive Bidding																																
PB21-08-000TAG	Procurement of Services and Materials for the Preventive Maintenance of Various Equipment (Lot 6)	FMS	NO	Competitive Bidding	8/23/21	9/15/21	9/23/21	N/A	10/5/21	10/5/21	3/11/22	3/16/22	3/17/22	4/1/22	4/4/22	ONGOING	Corp Budget	300,000.00	300,000.00	N/A	300,000.00	300,000.00	NA	COA BCBP & PCCI	9/17/21	N/A	9/30/21	9/30/21	3/4/22	NA	No Changes	
PB21-09-007TAG	Procurement of Construction Supplies and Materials for CF - Tagaytay (Lot 5 Supply and Delivery of Upholstery Supplies and Materials)	FMS	NO	Competitive Bidding	9/21/21	11/02/21	10/4/21	N/A	10/18/21	10/25/21	11/29/21	11/30/21	12/2/21	1/03/22	1/05/22	ONGOING	Corp Budget	802,993.25	802,993.25	N/A	790,282.40	790,282.40	NA	COA BCBP & PCCI	9/28/21	N/A	10/11/21	10/18/21	11/24/21	NA	No Changes	
CB22-02-001TAG	Procurement of Three (3) Years Contract for Private Security Agency Services for CF - Tagaytay	Security	NO	Competitive Bidding	02/08/22	03/15/22	5/23/21	N/A	03/07/22	3/14/22	ONGOING					Corp Budget	35,890,957.44	35,890,957.44	N/A	ONGOING			COA BCBP & PCCI	2/15/22	N/A	2/28/22	03/07/22	ONGOING	NA	No Changes		
CB22-02-002TAG-04	Supply and Delivery of Clean Water	FMS	NO	Competitive Bidding	03/03/22	03/08/22	03/16/22	N/A	3/28/2022	03/28/22	ONGOING					Corp Budget	2,000,000.00	2,000,000.00	N/A	ONGOING			COA BCBP & PCCI	03/03/22	N/A	03/21/22	03/21/22	ONGOING	NA	No Changes		
C022-05-003TAG	Supply and Delivery of Various Surveillance Equipment and Materials (6 Lots)	SUR	NO	Competitive Bidding	5/24/22	5/26/22	6/3/22	NA	6/15/22	6/15/22	ONGOING					Corp Budget	1,101,784.50			ONGOING			COA BCBP & PCCI	5/27/22	NA	6/7/22		ONGOING				
CB22-05-004TAG	Supply and Delivery of Service Truck with Installed Water Tank and Motors	FMS	NO	Competitive Bidding	5/25/22	5/31/22	6/8/22				Ongoing					Corp Budget	1,550,000.00			ONGOING			COA BCBP & PCCI	6/9/22	NA							
Total Allocated Budget of Ongoing Procurement Activities																	PHP 39,440,957.44															

Prepared by:

Liberty B. Diokno
LIBERTY B. DIOKNO
Procurement Officer I
Casino Filipino - Tagaytay

Recommended by:

Alejandro Nicarlo C. Cadavillo, Jr.
ALEJANDRO NICARLO C. CADAVILLO, JR.
BBAC Chairman
Casino Filipino - Tagaytay

Noted by:

Vidal T. Cabigon, Jr.
VIDAL T. CABIGON, JR.
Branch Manager II
Casino Filipino - Tagaytay

Approved By the Board of Director
(Head of the Procuring Entity)

Alejandro H. Tengco
ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer