

UPDATED ANNUAL PROCUREMENT PLAN (APP) 2022

Name of Agency: PHILIPPINE AMUSEMENT AND GAMING CORPORATION  
CASINO FILIPINO - MALATE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Estimated Budget (Php)							Remarks (brief description of Program/ Project)
					Ads/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	
<b>CASINO FILIPINO - MALATE</b>										<b>121,854,239.95</b>		
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,344,316.58	2,344,316.58	Common-used Supplies available at the Procurement Service (PS) - DBM
MAL-002	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,149,795.39	1,149,795.39	Consolidated food supplies (stock items e.g. coffee, sugar, etc.) for employees
MAL-003	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	910,482.62	910,482.62	Consolidated hardware requirements for CY 2022
MAL-004	Procurement of Services of Medical Consultants	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00	Services of two (2) Medical Consultants - 6 months
MAL-005	Procurement of Services of a Security Consultant	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	150,000.00	150,000.00	Services of a Security Consultant - 6 months
MAL-006	Procurement of Lease of Motor Vehicles for Two (2) Years	CF-MAL	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,831,040.00	3,831,040.00	Lease of Vehicles with budget reflected is for Two (2) years
MAL-007	Supply and Delivery of Various Office Supplies (Non-DBM Items)	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	441,749.22	441,749.22	Office Supplies (Stock Items) not listed at PS-DBM's catalogue
MAL-008	Supply and Delivery of Various Printer Consumables (Non-DBM Items)	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	89,905.20	89,905.20	Printer Consumables (Inks and Ribbon Cartridges Direct Items) not available at PS-DBM
MAL-009	Supply and Delivery of Toner Cartridges for Existing Photocopiers	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	495,599.20	495,599.20	Consolidated Toner Cartridges
MAL-010	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	246,247.96	246,247.96	Consolidated Printed Forms
MAL-011	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	623,700.00	623,700.00	5gallon Drinking Water for employees
MAL-012	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	217,399.70	217,399.70	Drugs and Medicines for Clinic
MAL-013	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	234,097.43	234,097.43	Medical and Dental Supplies for Clinic
MAL-014	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,142,544.61	1,142,544.61	Consolidated Toiletries and Housekeeping - Stock Items
MAL-015	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	FEB	FEB	Corporate Budget	27,390.00	27,390.00	T-shirt requirement for the Table Games Skills Tournament
MAL-016	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	FEB	FEB	Corporate Budget	16,896.00	16,896.00	Consolidated Money Counting Gowns

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MAL-017	Supply and Delivery of Maintenance Kit for Existing Copier	CF-MAL	No	Direct Contracting	N/A	JAN	FEB	FEB	Corporate Budget	35,000.00	35,000.00		Maintenance Kit for Kyocera Copier
MAL-018	Procurement of Preventive Maintenance for Existing UPS	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	60,000.00	60,000.00		Preventive Maintenance for IT's Existing UPS
MAL-019	Supply and Delivery of Tires for Existing Motor Vehicles	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	60,000.00	60,000.00		Consolidated Tires for Existing PAGCOR Vehicles
MAL-020	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Provision for repair and maintenance of vehicles to be procured as the need arises
MAL-021	Provision for the Repair and Maintenance of Existing Office Equipment, Furniture, Fixtures, Other Machinery and Other PPE	CF-MAL	No	Shopping	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Provision for repair and maintenance of Existing Office Equipment, Furniture, Fixtures, Other Machinery and Other PPE to be procured as the need arise
MAL-022	Supply and Delivery of IT Supplies and Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,403,524.00	1,297,775.00	1,105,749.00	Consolidated IT Equipment for CY 2022
MAL-023	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	134,500.00	4,500.00	130,000.00	Consolidated Software License for CY 2022
MAL-024	Supply and Delivery of Various Property, Plant and Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,163,312.00	589,905.00	1,573,407.00	Consolidated PPE of the branch for CY 2022
MAL-025	Supply and Delivery of Various Construction and Hardware Materials (cross-over project of 2021)	CF-MAL	No	NP-53.1 Two Failed Biddings	OCT	OCT	NOV	JAN	Corporate Budget	377,217.41	377,217.41		2021 cross-over project
MAL-026	Procurement of Janitorial Services for Two (2) Years for Casino Filipino - Malate	CF-MAL	No	Competitive Bidding	NOV	NOV	DEC	JAN	Corporate Budget	44,097,081.60	44,097,081.60		Cross-over project, Budget reflected is for Two (2) years
MAL-027	Procurement of Private Security Agency (PSA) Services for Casino Filipino - Malate for Three (3) Years	CF-MAL	No	Competitive Bidding	NOV	NOV	DEC	JAN	Corporate Budget	59,702,441.04	59,702,441.04		Cross-over project, Budget reflected is for Three (3) years

**APPRF2022-001MAL: FIRST (1ST) REVISION - APPROVED BY THE GM/BM/OIC OF THE BRANCH**

MAL-028	Supply and Delivery of Various Toiletries and Housekeeping Supplies	Logistics Mgmt.	No	Negotiated Procurement (Small Value)	Apr-22	Apr-22	May-22	May-22	Corporate Budget	708,392.00	708,392.00		-Decrease in Budget -Change in Mode of Procurement from Competitive Bidding to Negotiated Proc (Small Value) -Project taken from MAL-014
MAL-029	Supply and Delivery of Ethyl Alcohol, Gallon	Facilities Mgmt.	No	Negotiated Procurement (Agency to Agency)	N/A	N/A	Apr-22	Apr-22	Corporate Budget	279,302.40	279,302.40		-Change in Mode of Procurement from Competitive Bidding to Negotiated Proc (Agency to Agency) -Project taken from MAL-14

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Prepared by:

Checked and Verified by:

Approved by:

Noted by the Board of Directors  
(Head of Procuring Entity):

  
**MARVIN JAY R. HAPIN**  
 Procurement Officer I  
 CF-Malate

  
**CORNELIUS M. GOZE**  
 Chairperson  
 Branch Bids and Awards Committee  
 CF-Malate

  
**RODENMARX P. GATDULA**  
 Officer in Charge  
 CF-Malate

  
**ANDREA D. DOMINGO**  
 Chairman and Chief Executive Officer