

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2022
First (1st) Semester 2022

Name of Agency: **PHILIPPINE AMUSEMENT AND GAMING CORPORATION - CASINO FILIPINO DAVAO**

| BAC/Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) | |
|--|---|---------------|--|---|--|---------------------|-----------------|-----------------|------------------------|--------------|--------------|--|--|
| | | | | | Assistant of Bids | Sub/Opening of Bids | Notice of Award | | Contract Signing | Total | MOOE | | CO |
| DAV-001 CR22-05-001DAV | Procurement of Two (2) Years Annual Medical Examination (AME) Services | DAV | No | Competitive Bidding | Jan-22 | Feb-22 | Mar-22 | Apr-22 | Corporate Budget | 1,823,364.06 | 1,823,364.06 | | Two (2) years AME for employees |
| DAV-002 | Supply and Delivery of Various Supplies & Materials for the Conduct of MW/R Events | DAV | No | NP-53.9 - Small Value Procurement | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 89,000.00 | 89,000.00 | | Supplies and materials for the conduct of various MW/R activities |
| DAV-003 SVZ2-05-003DAV | Supply and Delivery of Various Office Supplies | DAV | No | NP-53.9 - Small Value Procurement | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 682,854.69 | 682,854.69 | | Procurement of Office Supplies that are no available at PS-DBM |
| DAV-004 APR No.22-00366 | Supply and Delivery of Various Common-Use Supplies from PS-DBM | DAV | No | NP-53.5 - Agency-to-Agency | Jan-22 | Feb-22 | Mar-22 | Apr-22 | Corporate Budget | 1,155,332.05 | 1,155,332.05 | | Common-Use Supplies that are available at the PS-DBM |
| DAV-005 SVZ2-05-005DAV | Printing and Supply of Various Office Forms | DAV | No | NP-53.9 - Small Value Procurement | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 393,141.79 | 393,141.79 | | Printing and Supply of Various Office Forms |
| DAV-006 | Supply and Delivery of Various Housekeeping and VIP Bar Supplies | DAV | No | NP-53.9 - Small Value Procurement | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Corporate Budget | 324,322.10 | 324,322.10 | | Supply and Delivery of Various Housekeeping and VIP Bar Supplies |
| DAV-007 | Supply and Delivery of Spare Parts and Consumables for Existing Kyocera Digital Copiers | DAV | No | Direct Contracting | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 185,845.20 | 185,845.20 | | For existing Kyocera Digital Copiers. Exclusively distributed by Phicopy Corporation with Exclusive Distributorship Agreement from with Kyocera. |
| DAV-008 | Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical Supplies | DAV | No | NP-53.9 - Small Value Procurement | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Corporate Budget | 182,555.32 | 182,555.32 | | Supply and Delivery of Two (2) Lots Drugs, Medicines and Medical Supplies |
| DAV-009 CR22-03-003DAV CR22-03-003DAV-05 | Supply and Delivery of Assorted Beverages and Food Supplies | DAV | No | Competitive Bidding | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 3,887,300.00 | 3,887,300.00 | | Supply and Delivery of Assorted Beverages and Food Supplies |
| DAV-010 SS22-01-201DAV | Procurement of Entertainers for Nightly Entertainment | DAV | No | NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jan-22 | Feb-22 | Mar-22 | Apr-22 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Entertainers for the Regular Nightly Entertainment |
| DAV-011 | Procurement of Two (2) Lots Services for Courier and Freight and Handling Services | DAV | No | NP-53.9 - Small Value Procurement | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Corporate Budget | 500,000.00 | 500,000.00 | | Procurement of Two (2) Lots Services for Courier and Freight and Handling Services |

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|---------------------------|--|-----|----|---|--------|--------|--------|--------|------------------|---------------|---------------|--|--|
| DAW-012 SV22-03-001DAW | Procurement of Hauling Services | DAW | No | NP-53.9 - Small Value Procurement | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 200,000.00 | 200,000.00 | | Procurement of Hauling Services |
| DAW-013 | Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City | DAW | No | NP-53.10 - Lease of Real Property & Venue | Jan-22 | Feb-22 | Mar-22 | Apr-22 | Corporate Budget | 20,079,080.78 | 20,079,080.78 | | Procurement of One (1) Lot, Five (5) Years Lease Contract for CF-Davao's Satellite Gaming Operations in Downtown Area Davao City |
| DAW-014 | Procurement of of Five (5) Year Lease of Space for Operation of a Gaming Facility in Tagum City, Davao Del Norte | DAW | No | NP-53.10 - Lease of Real Property & Venue | Jan-22 | Feb-22 | Mar-22 | Apr-22 | Corporate Budget | 59,179,806.00 | 59,179,806.00 | | Procurement of of Five (5) Year Lease of Space for Operation of a Gaming Facility in Tagum City, Davao Del Norte |
| DAW-015 | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite | DAW | No | Competitive Bidding | Mar-21 | Apr-21 | May-21 | Jun-21 | Corporate Budget | 7,900,000.00 | 7,900,000.00 | | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Davao Downtown Satellite |
| DAW-016 CB22-06-006DAW | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main | DAW | No | Competitive Bidding | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Corporate Budget | 29,200,000.00 | 29,200,000.00 | | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of CF-Davao Main |
| DAW-017 CB22-04-001DAW | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite | DAW | No | Competitive Bidding | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 8,200,000.00 | 8,200,000.00 | | Supply and Delivery of Three (3) Years Food & Beverages (F&B) for Casino Customers, Guests & Officers of Tagum Satellite |
| DAW-018 | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main | DAW | No | Competitive Bidding | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of CF-Davao Main |
| DAW-019 | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite | DAW | No | Competitive Bidding | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Davao Downtown Satellite |
| DAW-020 | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite | DAW | No | Competitive Bidding | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Procurement of Two (2) Years Hotel Accommodation for Casino Customers and Guests of Tagum Satellite |
| DAW-021 CB22-01-002DAW | Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events | DAW | No | Competitive Bidding | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 264,600.00 | 264,600.00 | | F&B for branch marketing events |
| DAW-022 | Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites | DAW | No | Competitive Bidding | Jan-22 | Feb-22 | Apr-22 | Apr-22 | Corporate Budget | 29,084,574.81 | 29,084,574.81 | | Procurement of One (1) Lot, Three (3) Years Janitorial Services for CF-Davao and Satellites |
| DAW-023 | Supply and Delivery of Five (5) Lots Construction and Maintenance Supplies and Materials | DAW | No | Competitive Bidding | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 1,047,642.56 | 1,047,642.56 | | Supply and Delivery of Five (5) Lots Constructor and Maintenance Supplies and Materials |
| DAW-024 SV22-04-003DAW | Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles | DAW | No | NP-53.9 - Small Value Procurement | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 518,614.00 | 518,614.00 | | Procurement of Preventive Maintenance Services for Existing Motor Vehicles and Supply and Delivery of Spare Parts and Supplies for the R&M of Motor Vehicles |
| DAW-025 SV22-05-001DAW | Procurement of Pest Control Services | DAW | No | NP-53.9 - Small Value Procurement | Feb-22 | Mar-22 | May-22 | May-22 | Corporate Budget | 300,000.00 | 300,000.00 | | Procurement of Pest Control Services |

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| DAV-008 002DAV | Supply and Delivery of Materials for the Installation of SM Online System in Tagum Satellite | DAV | No | Competitive Bidding | Mar-22 | Apr-22 | May-22 | Jun-22 | Corporate Budget | 485,947.25 | 485,947.25 | New Project |
| DAV-021 F022-04-002DAV F022-04-002DAV-05 | Supply and Delivery of Food and Beverages (F&B) for Various Branch and Marketing Events | DAV | No | NP-53.1 Two Failed Biddings | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 150,000.00 | 150,000.00 | Change in mode of procurement from Competitive Bidding to Negotiated Procurement (Two Failed Biddings) |
| DAV-004 S022-04-002DAV | Supply and Delivery of Multi-copy Paper A4 | DAV | No | NP-53.9 - Small Value Procurement | Apr-22 | May-22 | Jun-22 | Jul-22 | Corporate Budget | 96,979.68 | 96,979.68 | Change in mode of procurement from Negotiated Proc. (Agency-to-Agency) to Negotiated Procurement (Small Value) |

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing)
6. Source of Funds - Whether Gov. Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Prepared by:


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Recommended for Approval by:


REGINA C. LEMANA
 BBAC Chairperson

Checked and Certified by:


PRESILLE LOU M. MACAPALA
 Sr. Accounting Officer

Noted by:


ANTONIO V. COVARRUBIAS
 Branch Manager 1

Noted by the Board of Directors:
 (Head of the Procuring Entity (HOPE))


ALEJANDRO H. TENGO
 Chairman & CEO