

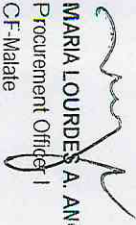
Code (PAP)	Procurement Program/ Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advs/ Post of ITB/ RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Re (brief description
CASINO FILIPINO - MALATE													
MAL-001	Supply and Delivery of Various Common Used Supplies available at DBM-PS	CF-MAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	2,344,316.58	2,344,316.58		Common-used Supplies Procurement Service (P
MAL-002	Supply and Delivery of Various Food Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,149,795.39	1,149,795.39		Consolidated food suppl coffee, sugar, etc.) for e
MAL-003	Supply and Delivery of Various Construction and Hardware Materials	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	910,482.62	910,482.62		Consolidated hardware
MAL-004	Procurement of Services of Medical Consultants	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Services of two (2) Medi
MAL-005	Procurement of Services of a Security Consultant	CF-MAL	No	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN	JAN	Corporate Budget	150,000.00	150,000.00		Services of a Security C
MAL-006	Procurement of Lease of Motor Vehicles for Two (2) Years	CF-MAL	No	Competitive Bidding	JUL	JUL	AUG	AUG	Corporate Budget	3,831,040.00	3,831,040.00		Lease of Vehicles with b (2) years
MAL-007	Supply and Delivery of Various Office Supplies (Non-DBM Items)	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	441,749.22	441,749.22		Office Supplies (Stock It DBM's catalogue
MAL-008	Supply and Delivery of Various Printer Consumables (Non-DBM Items)	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	89,905.20	89,905.20		Printer Consumables (n Direct Items) not availab
MAL-009	Supply and Delivery of Toner Cartridges for Existing Photocopiers	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	495,599.20	495,599.20		Consolidated Toner Car
MAL-010	Supply and Delivery of Various Printed Forms	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	246,247.96	246,247.96		Consolidated Printed Fo
MAL-011	Supply and Delivery of Five (5)-Gallon Purified Drinking Water	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	623,700.00	623,700.00		5gallon Drinking Water
MAL-012	Supply and Delivery of Various Drugs and Medicines	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	217,399.70	217,399.70		Drugs and Medicines for
MAL-013	Supply and Delivery of Various Medical and Dental Supplies	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	234,097.43	234,097.43		Medical and Dental Supp
MAL-014	Supply and Delivery of Various Toiletries and Housekeeping Supplies	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	1,142,544.61	1,142,544.61		Consolidated Toiletries e Items
MAL-015	Supply and Delivery of T-shirts for the Table Games Skills Tournament	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	FEB	FEB	Corporate Budget	27,390.00	27,390.00		T-shirt requirement for th Tournament
MAL-016	Supply and Delivery of Money Counting Gowns	CF-MAL	No	NP-53.9 - Small Value Procurement	N/A	JAN	FEB	FEB	Corporate Budget	16,896.00	16,896.00		Consolidated Money Co
MAL-017	Supply and Delivery of Maintenance Kit for Existing Copier	CF-MAL	No	Direct Contracting	N/A	JAN	FEB	FEB	Corporate Budget	35,000.00	35,000.00		Maintenance Kit for Kyoc
MAL-018	Procurement of Preventive Maintenance for Existing UPS	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	60,000.00	60,000.00		Preventive Maintenance
MAL-019	Supply and Delivery of Tires for Existing Motor Vehicles	CF-MAL	No	NP-53.9 - Small Value Procurement	JAN	JAN	FEB	FEB	Corporate Budget	60,000.00	60,000.00		Consolidated Tires for E
MAL-020	Provision for the Repair and Maintenance of Existing Vehicles	CF-MAL	No	Shopping	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Provision for repair and t be procured as the need

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MAL-021 SVZ2-03-00/MAL SVZ2-06-002/MAL SVZ2-06-003/MAL	Procurement for the Repair and Maintenance of Existing Office Equipment, Furniture, Fixtures, Other Machinery and Other PPE	CF-MAL	No	Shopping	N/A	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00		Provision for repair and maintenance Equipment, Furniture, Fixtures, PPE to be procured as the need
MAL-022	Supply and Delivery of IT Supplies and Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,403,524.00	1,297,775.00	1,105,749.00	Consolidated IT Equipmen
MAL-023	Supply and Delivery of Software Licenses	CF-MAL	No	NP-53.5 Agency-to-Agency	JAN	JAN	FEB	FEB	Corporate Budget	134,500.00	4,500.00	130,000.00	Consolidated Software Lic
MAL-024	Supply and Delivery of Various Property, Plant and Equipment	CF-MAL	No	Competitive Bidding	JAN	JAN	FEB	FEB	Corporate Budget	2,163,312.00	589,905.00	1,573,407.00	Consolidated PPE of the b
MAL-025 F8Z-18-90/MAL-a-10	Supply and Delivery of Various Construction and Hardware Materials (cross-over project of 2021)	CF-MAL	No	NP-53.1 Two Failed Biddings	OCT	OCT	NOV	JAN	Corporate Budget	377,217.41	377,217.41		2021 cross-over project
MAL-026 P8Z-03-00/MAL	Procurement of Janitorial Services for Two (2) Years for Casino	CF-MAL	No	Competitive Bidding	NOV	NOV	DEC	JAN	Corporate Budget	44,097,081.60	44,097,081.60		Cross-over project, Budget years
MAL-027	Procurement of Private Security Agency (PSA) Services for Casino	CF-MAL	No	Competitive Bidding	NOV	NOV	DEC	JAN	Corporate Budget	59,702,441.04	59,702,441.04		Cross-over project, Budget (3) Years
APPRF2022-001MAMAL - APPROVED BY OIC OF THE BRANCH - MARCH 31, 2022													
MAL-028 SVZ2-04-00/MAL	Supply and Delivery of Various Toiletries and Housekeeping Supplies	Logistics Mgmt	No	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	Corporate Budget	708,392.00	708,392.00		Decrease in Budget
MAL-029 BPP8Z-04-000017	Supply and Delivery of Ethyl Alcohol, Gallon	Facilities Mgmt	No	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-22	Apr-22	Corporate Budget	279,302.40	279,302.40		Change in Mode of Procurement to Negotiated Proc. (Agency to, Project taken from MAL-14
APPRF2022-002MAMAL - APPROVED BY THE BOARD OF DIRECTORS - MAY 26, 2022													
MAL-030 SVZ2-16-01/MAL	Supply and Delivery of Money Counting Gowns	Treasury Div.	No	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	Corporate Budget	43,200.00	43,200.00		Increase in Budget (MAL-
APPRF2022-003MAMAL - APPROVED BY OIC OF THE BRANCH - APRIL 22, 2022													
MAL-031 SVZ2-05-00/MAL SVZ2-05-007/MAL-a-06	Supply and Delivery of Various Printer Consumables	IT Section	No	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	Corporate Budget	89,905.20	89,905.20		Revision/Changes in Proj
APPRF2022-004MAMAL - APPROVED BY OIC OF THE BRANCH - MAY 19, 2022													
MAL-032 F8Z2-05-00/MAL	Procurement of Lease of Motor Vehicles for Two (2) Years	Customer Relations	No	NP-53.1 Two Failed Biddings	May-22	Jun-22	Jun-22	Jul-22	Corporate Budget	3,831,040.00	3,831,040.00		-Change in Mode of Procurement failed Competitive Bidding
APPRF2022-005MAMAL - APPROVED BY OIC OF THE BRANCH - MAY 26, 2022													
MAL-033 SVZ2-05-01/MAL	Supply and Delivery of T-shirts for the Super 6 Derby	Table Games Division	No	NP-53.9 - Small Value Procurement	May-22	Jun-22	Jun-22	Jun-22	Corporate Budget	27,390.00	27,390.00		-Revision/Changes in the
APPRF2022-006MAMAL - APPROVED BY BOARD OF DIRECTORS - JUNE 21, 2022													
MAL-034 CBZ2-06-00/MAL-a	Procurement of Private Security Agency (PSA) Services for Casino	Security Division	No	Competitive Bidding	May-22	Jun-22	Jun-22	Jul-22	Corporate Budget	63,399,710.88	63,399,710.88		Increase in Budget from f


Estimated Budget (PIP)

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Prepared by:


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 Chairperson
 Branch Bids and Awards Committee
 CF-Malate

Approved by:


RODENMARX P. GATDULA
 Officer in Charge
 CF-Malate

Noted by the Board of Directors
 (Head of Procuring Entity):


ALEJANDRO H. TENGCO
 Chairman and Chief Executive Officer

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing)
6. Source of Funds - Whether GAP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project